

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
(Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F./M.	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida Valor	FF/R/%
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre			
-00	RECURSOS ORDINARIOS						128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,892.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00	
	SERVICIOS						0.00	0.00	3,398,910.00	0.00	0.00	3,398,910.00	0.00	0.00	3,398,910.00	0.00	3,398,910.00	13,595,640.00	.00		
	0001 ELABORACION DE PERFILES						0.00	0.00	1,250,000.00	0.00	0.00	1,250,000.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00	5,000,000.00	.00		
	C0070 : ELABORACION DE ESTUDIOS DE PRE INVERSION (VIAS DEPARTAMENTALES) - 2001621						0.00	0.00	1,250,000.00	0.00	0.00	1,250,000.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00	5,000,000.00	.00		
	Proyecto						0.00	0.00	1,250,000.00	0.00	0.00	1,250,000.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00	5,000,000.00	.00		
	2.6. 8. 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS						0.00	0.00	1,250,000.00	0.00	0.00	1,250,000.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00	5,000,000.00	.00		
	071100382926				SERVICIO		0.00	0.00	1,250,000.00	0.00	0.00	1,250,000.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00	5,000,000.00	.00		
					FORMULACION DE ESTUDIOS DE PREINVERSION A NIVEL DE PERFIL DE PROYECTO		0.00	0.00	1,250,000.00	0.00	0.00	1,250,000.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00	5,000,000.00	0.00		
	0002 ELABORACION DE PERFILES						0.00	0.00	2,148,910.00	0.00	0.00	2,148,910.00	0.00	0.00	2,148,910.00	0.00	2,148,910.00	8,595,640.00	.00		
	C0069 : ELABORACION DE ESTUDIOS DE PRE INVERSION (VIAS VECINALES) - 2001621						0.00	0.00	2,148,910.00	0.00	0.00	2,148,910.00	0.00	0.00	2,148,910.00	0.00	2,148,910.00	8,595,640.00	.00		
	Proyecto						0.00	0.00	2,148,910.00	0.00	0.00	2,148,910.00	0.00	0.00	2,148,910.00	0.00	2,148,910.00	8,595,640.00	.00		
	2.6. 8. 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS						0.00	0.00	2,148,910.00	0.00	0.00	2,148,910.00	0.00	0.00	2,148,910.00	0.00	2,148,910.00	8,595,640.00	.00		
	071100382926				SERVICIO		0.00	0.00	2,148,910.00	0.00	0.00	2,148,910.00	0.00	0.00	2,148,910.00	0.00	2,148,910.00	8,595,640.00	.00		
					FORMULACION DE ESTUDIOS DE PREINVERSION A NIVEL DE PERFIL DE PROYECTO		0.00	0.00	2,148,910.00	0.00	0.00	2,148,910.00	0.00	0.00	2,148,910.00	0.00	2,148,910.00	8,595,640.00	0.00		
	0004 SANEAMIENTO FISICO LEGAL						12,891,666.63	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	154,700,000.00	.00		
	C0022 : SANEAMIENTO FISICO LEGAL - CONSTRUCCION CARRETERA CABALLO COCHA - PALO SECO - BUEN SUCESO - 2018301						12,891,666.63	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	154,700,000.00	.00		
	Proyecto						12,891,666.63	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	154,700,000.00	.00		
	2.6. 2. 3. 2 3 COSTO DE CONSTRUCCION POR CONTRATA						12,891,666.63	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	154,700,000.00	.00		
	Consumo						12,891,666.63	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	154,700,000.00	.00		
	0203000030002				OBRA		12,891,666.63	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	12,891,666.67	154,700,000.00	.00		
	SERVICIOS						441,666.63	441,666.67	3,848,913.67	441,666.67	441,666.67	3,848,913.67	441,666.67	441,666.67	3,848,915.67	441,666.67	441,666.67	18,928,991.00	0.00		
	0004 SANEAMIENTO FISICO LEGAL						441,666.63	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	5,300,000.00	.00		
	C0022 : SANEAMIENTO FISICO LEGAL - CONSTRUCCION CARRETERA CABALLO COCHA - PALO SECO - BUEN SUCESO - 2018301						441,666.63	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	5,300,000.00	.00		
	Proyecto						441,666.63	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	5,300,000.00	.00		
	2.6. 8. 1. 4 3 GASTO POR LA CONTRATACION DE SERVICIOS						41,666.63	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	500,000.00	0.00		
	070100020115				SERVICIO		41,666.63	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	500,000.00	0.00		
					SANEAMIENTO FISICO LEGAL DE PREDIOS		41,666.63	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	500,000.00	0.00		

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UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F./Ítem Úbros	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Descripción	Unidad de Uso	Valores												Contrapartida	
								Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Annual	Valor Total
-00						RECURSOS ORDINARIOS		128,007,887.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,802,982.84	153,080,726.72	113,731,113.54	1,551,183,164.84	0.00
						SERVICIOS		441,666.63	441,666.67	3,848,913.67	441,666.67	441,666.67	441,666.67	3,848,915.67	441,666.67	441,666.67	441,666.67	441,666.67	18,928,991.00	0.00	
						0004 SANEAMIENTO FISICO LEGAL		441,666.63	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	5,300,000.00	0.00	
						C0022 : SANEAMIENTO FISICO LEGAL - CONSTRUCCION CARRETERA CABALLO COCHA - PALO SECO - BUEN SUCESO - 2018301		441,666.63	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	5,300,000.00	0.00	
						Proyecto		441,666.63	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	5,300,000.00	0.00	
						2.6.8 1. 4 3 GASTO POR LA CONTRATACION DE SERVICIOS		441,666.63	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	441,666.67	5,300,000.00	0.00	
						SERVICIO DE SUPERVISION DE OBRA		400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	4,800,000.00	0.00	
						0005 ELABORACION DE ESTUDIOS DEFINITIVOS		0.00	0.00	47,637.00	0.00	0.00	47,638.00	0.00	0.00	47,638.00	0.00	0.00	190,550.00	0.00	
						C0057 : EXPEDIENTE TECNICO - CONSTRUCCION DE LA CARRETERA PEBAS - CENTRO DE COMERCIO - TERMINA - 2089762		0.00	0.00	47,637.00	0.00	0.00	47,637.00	0.00	0.00	47,638.00	0.00	0.00	190,550.00	0.00	
						Proyecto		0.00	0.00	47,637.00	0.00	0.00	47,637.00	0.00	0.00	47,638.00	0.00	0.00	190,550.00	0.00	
						2.6.8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	47,637.00	0.00	0.00	47,637.00	0.00	0.00	47,638.00	0.00	0.00	190,550.00	0.00	
						ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	47,637.00	0.00	0.00	47,637.00	0.00	0.00	47,638.00	0.00	0.00	190,550.00	0.00	
						070500040003		0.00	0.00	47,637.00	0.00	0.00	47,637.00	0.00	0.00	47,638.00	0.00	0.00	190,550.00	0.00	
						0008 ELABORACION DE ESTUDIOS DEFINITIVOS		0.00	0.00	3,359,610.00	0.00	0.00	3,359,610.00	0.00	0.00	3,359,611.00	0.00	0.00	13,438,441.00	0.00	
						C0055 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-3N - RACHACOCO - YAMACOCHA - LIMAC - TAPACOCHA; DISTRITO DE CATAC - PROVINCIA DE RECUNAY		0.00	0.00	3,359,610.00	0.00	0.00	3,359,610.00	0.00	0.00	3,359,611.00	0.00	0.00	13,438,441.00	0.00	
						Proyecto		0.00	0.00	3,359,610.00	0.00	0.00	3,359,610.00	0.00	0.00	3,359,611.00	0.00	0.00	13,438,441.00	0.00	
						2.6.8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	3,359,610.00	0.00	0.00	3,359,610.00	0.00	0.00	3,359,611.00	0.00	0.00	13,438,441.00	0.00	
						Consumo		0.00	0.00	3,359,610.00	0.00	0.00	3,359,610.00	0.00	0.00	3,359,611.00	0.00	0.00	13,438,441.00	0.00	
						070500040003		0.00	0.00	3,359,610.00	0.00	0.00	3,359,610.00	0.00	0.00	3,359,611.00	0.00	0.00	13,438,441.00	0.00	
						ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	3,359,610.00	0.00	0.00	3,359,610.00	0.00	0.00	3,359,611.00	0.00	0.00	13,438,441.00	0.00	
						0101 PUENTES CONSTRUIDOS		375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	4,500,000.00	0.00	
						C0050 : CONSTRUCCION PUENTE CARROZABLE ISPIHUACAZU 2115571		375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	4,500,000.00	0.00	
						Proyecto		375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	4,500,000.00	0.00	
						2.6.2 3. 2 3 COSTO DE CONSTRUCCION POR CONTRATA		375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	4,500,000.00	0.00	
						Consumo		375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	4,500,000.00	0.00	
						020300030002		375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	4,500,000.00	0.00	
						CONSTRUCCION DE PUENTES OBRA		375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	4,500,000.00	0.00	

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Año 2023  
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UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Ubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contra partida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre			
-00		RECURSOS ORDINARIOS					128,007,867.14	118,498,101.94	156,743,741.15	117,477,776.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00	
		SERVICIOS					33,333.33	33,333.33	221,255.33	33,333.33	33,333.33	221,255.33	33,333.33	33,333.33	221,255.33	33,333.33	33,333.37	1,151,687.00	.00		
		0011 SUPERVISION Y CONTROL DE OBRAS					33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	400,000.00	.00		
		C0032 : SUPERVISION Y CONTROL DE OBRAS - CONSTRUCCION PUENTE CARROZABLE ISPIHUACAZU - 2115571					33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	400,000.00	.00		
		Proyecto					33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	400,000.00	.00		
		2.6.8 1. 4 3 GASTO POR LA CONTRATACION DE SERVICIOS					33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	400,000.00	.00		
		111100010009			SERVICIO DE SUPERVISION DE OBRA		33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	400,000.00	.00		
		0012 ELABORACION DE ESTUDIOS DEFINITIVOS					0.00	0.00	187,922.00	0.00	0.00	187,922.00	0.00	0.00	187,922.00	0.00	187,921.00	751,687.00	.00		
		C0049 : EXPEDIENTE TECNICO - REHABILITACION Y MEJORAMIENTO DE LA CARRETERA DV. RZA - SALITRAL - BIGOTE - TUNAL - LA QUINUA - SAPALACHE - HUANCABAMBA - 21657					0.00	0.00	187,922.00	0.00	0.00	187,922.00	0.00	0.00	187,922.00	0.00	187,921.00	751,687.00	.00		
		Proyecto					0.00	0.00	187,922.00	0.00	0.00	187,922.00	0.00	0.00	187,922.00	0.00	187,921.00	751,687.00	.00		
		2.6.8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS					0.00	0.00	187,922.00	0.00	0.00	187,922.00	0.00	0.00	187,922.00	0.00	187,921.00	751,687.00	.00		
		0705000040003			ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	187,922.00	0.00	0.00	187,922.00	0.00	0.00	187,922.00	0.00	187,921.00	751,687.00	.00		
		OBRAS					33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	400,000.00	.00		
		0014 PUENTES CONSTRUIDOS					33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	400,000.00	.00		
		C0060 : CONSTRUCCION DE PUENTES (INSTALACION DEL PUENTE CARROZABLE SAN JOSE EN LA C.C. QUEROMARKA )-2160642					33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	400,000.00	.00		
		Proyecto					33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	400,000.00	.00		
		2.6.2 3. 2 3 COSTO DE CONSTRUCCION POR CONTRATA					33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	400,000.00	.00		
		0203000030002			CONSTRUCCION DE PUENTES OBRA		33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	400,000.00	.00		
		SERVICIOS					8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37	100,000.00	.00		
		0015 SUPERVISION Y CONTROL DE OBRAS					8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37	100,000.00	.00		
		C0061 : SUPERVISION Y LIQUIDACION DE OBRAS (INSTALACION DEL PUENTE CARROZABLE SAN JOSE EN LA C.C. QUEROMARKA )-2160642					8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37	100,000.00	.00		
		Proyecto					8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37	100,000.00	.00		
		2.6.8 1. 4 3 GASTO POR LA CONTRATACION DE SERVICIOS					8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37	100,000.00	.00		
		111100010009			SERVICIO DE SUPERVISION DE OBRA		8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37	100,000.00	.00		

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 PROYECTO IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F./Jbrd	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total		Contrapartida Valor	FF/R %		
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual					
-00						RECURSOS ORDINARIOS	1,263,000.00	1,263,000.00	1,263,000.00	1,263,000.00	1,263,000.00	1,263,000.00	1,263,000.00	1,263,000.00	1,263,000.00	1,263,000.00	1,263,000.00	1,263,000.00	1,263,000.00	1,263,000.00	1,263,000.00	1,551,183,164.64	0.00	
						OBRAS																15,156,000.00	0.00	
						0016 MEJORAMIENTO DE CAMINO VECINAL																15,156,000.00	0.00	
						C0053 : MEJORAMIENTO DE LA CARRETERA SHUPLUY - PRIMORPAMPA - BELLAVISTA - ANTA - SAN ISIDRO - KOCHAYOC - CHACLAHUAIN - ORATORIO - PAIMPAMARCA - PUTACA, DISTR																15,156,000.00	0.00	
						Proyecto Consumo	1,263,000.00	1,263,000.00	1,263,000.00	1,263,000.00	1,263,000.00	1,263,000.00	1,263,000.00	1,263,000.00	1,263,000.00	1,263,000.00	1,263,000.00	1,263,000.00	1,263,000.00	1,263,000.00	1,263,000.00	1,263,000.00	15,156,000.00	0.00
						2.6.2.3.2.3 COSTO DE CONSTRUCCION POR CONTRATA																100,000.00	0.00	
						020300010005 MEJORAMIENTO DE CARRETERA OBRA	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37	100,000.00	0.00
						SERVICIOS																0.00	0.00	
						0017 SUPERVISION Y CONTROL DE OBRAS																100,000.00	0.00	
						C0031 : SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DE LA CARRETERA SHUPLUY - PRIMORPAMPA - BELLAVISTA - ANTA - SAN ISIDRO - KOCHAYOC - CHACLAHUAIN - ORAT																100,000.00	0.00	
						Proyecto Consumo	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37	100,000.00	0.00
						2.6.8.1.4.3 GASTO POR LA CONTRATACION DE SERVICIOS																100,000.00	0.00	
						111100010009 SERVICIO DE SUPERVISION DE OBRA	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37	100,000.00	0.00
						OBRAS	1,738,025.00	1,738,025.00	1,738,025.00	1,738,025.00	1,738,025.00	1,738,025.00	1,738,025.00	1,738,025.00	1,738,025.00	1,738,025.00	1,738,025.00	1,738,025.00	1,738,025.00	1,738,025.00	1,738,025.00	1,738,025.00	20,856,300.00	0.00
						0019 MEJORAMIENTO DE CAMINO VECINAL																20,856,300.00	0.00	
						C0067 : MEJORAMIENTO DE CAMINO VECINAL (MEJORAMIENTO DE CAMINO VECINAL PACOBAMBA-HUIRONAY-CCERABAMBA)-2190450																6,000,000.00	0.00	
						Proyecto Consumo	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	6,000,000.00	0.00
						2.6.2.3.2.3 COSTO DE CONSTRUCCION POR CONTRATA																6,000,000.00	0.00	
						020300010005 MEJORAMIENTO DE CARRETERA OBRA	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	6,000,000.00	0.00
						0021 MEJORAMIENTO DE CAMINO VECINAL																6,000,000.00	0.00	
						C0018 : MEJORAMIENTO DE LA CARRETERA VECINAL PUENTE LARAMATE - ANTAPARCO - MAICENA - PAMPAHUASI - PUENTE ROMERO, DISTRITO DE SAN ANTONIO DE ANTAPARCO - ANGA																14,856,300.00	0.00	
						Proyecto Consumo	1,238,025.00	1,238,025.00	1,238,025.00	1,238,025.00	1,238,025.00	1,238,025.00	1,238,025.00	1,238,025.00	1,238,025.00	1,238,025.00	1,238,025.00	1,238,025.00	1,238,025.00	1,238,025.00	1,238,025.00	1,238,025.00	14,856,300.00	0.00
						2.6.2.3.2.3 COSTO DE CONSTRUCCION POR CONTRATA																14,856,300.00	0.00	
						020300010005 MEJORAMIENTO DE CARRETERA OBRA	1,238,025.00	1,238,025.00	1,238,025.00	1,238,025.00	1,238,025.00	1,238,025.00	1,238,025.00	1,238,025.00	1,238,025.00	1,238,025.00	1,238,025.00	1,238,025.00	1,238,025.00	1,238,025.00	1,238,025.00	1,238,025.00	14,856,300.00	0.00

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250  
 ENTRO DE COSTO : INSTITUCION

F./Ubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre		Anual	Valor
-00				RECURSOS ORDINARIOS			128,007,867.14	118,498,101.94	156,743,741.15	117,477,776.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	1,551,183,164.64	.00
				SERVICIOS			83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.37	1,000,000.00	1,000,000.00	.00	
				0022 SUPERVISION Y CONTROL DE OBRAS			83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.37	1,000,000.00	1,000,000.00	.00	
				C0017 : SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DE LA CARRETERA VECINAL PUENTE LARAMATE - ANTAPARCO - MAICENA - PAMPAHUASI - PUENTE ROMERO, DISTRITO D			83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.37	1,000,000.00	1,000,000.00	.00	
				Proyecto			83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.37	1,000,000.00	1,000,000.00	.00	
				2.6.8.1.4.3 GASTO POR LA CONTRATACION DE SERVICIOS			83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.37	1,000,000.00	1,000,000.00	.00	
				111100010009		SERVICIO DE SUPERVISION DE OBRA	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.37	1,000,000.00	1,000,000.00	0.00	
				OBRAS			83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.37	100,000.00	100,000.00	.00	
				0023 MEJORAMIENTO DE CAMINO VECINAL			83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.37	100,000.00	100,000.00	.00	
				C0073 : MEJORAMIENTO DE CAMINO VECINAL (MEJORAMIENTO CAMINO VECINAL SALLIQUE-CHALANMACHE)-2210016			83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.37	100,000.00	100,000.00	.00	
				Proyecto			83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.37	100,000.00	100,000.00	.00	
				2.6.2.3.2.3 COSTO DE CONSTRUCCION POR CONTRATA			83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.37	100,000.00	100,000.00	.00	
				0203000010005		MEJORAMIENTO DE CARRETERA OBRA	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.37	100,000.00	100,000.00	0.00	
				SERVICIOS			4,166.63	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00	50,000.00	.00	
				0024 SUPERVISION Y CONTROL DE OBRAS			4,166.63	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00	50,000.00	.00	
				C0065 : SUPERVISION Y LIQUIDACION DE OBRAS (MEJORAMIENTO CAMINO VECINAL SALLIQUE-CHALANMACHE)-2210016			4,166.63	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00	50,000.00	.00	
				Proyecto			4,166.63	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00	50,000.00	.00	
				2.6.8.1.4.3 GASTO POR LA CONTRATACION DE SERVICIOS			4,166.63	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00	50,000.00	.00	
				111100010009		SERVICIO DE SUPERVISION DE OBRA	4,166.63	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00	50,000.00	0.00	
				OBRAS			1,958,085.88	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	23,497,031.00	23,497,031.00	.00	
				0025 MEJORAMIENTO DE CAMINO VECINAL			1,958,085.88	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	23,497,031.00	23,497,031.00	.00	
				C0046 : MEJORAMIENTO DE LA CARRETERA SARAMIRIZA-BORJA, DISTRITO DE MANERICHE - DITEM DEL MARANON - LORETO - 2210922			1,958,085.88	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	23,497,031.00	23,497,031.00	.00	
				Proyecto			1,958,085.88	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	23,497,031.00	23,497,031.00	.00	
				2.6.2.3.2.3 COSTO DE CONSTRUCCION POR CONTRATA			1,958,085.88	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	23,497,031.00	23,497,031.00	.00	
				0203000010005		MEJORAMIENTO DE CARRETERA OBRA	1,958,085.88	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	1,958,085.92	23,497,031.00	23,497,031.00	0.00	

CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO  
 FASE : IDENTIFICACIÓN

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Ubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total		Contra partida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Annual			
-00				RECURSOS ORDINARIOS			128,007,667.14	118,498,101.94	156,743,741.15	117,477,776.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00		
				SERVICIOS			703,699.25	703,699.25	703,699.25	703,699.25	703,699.25	703,699.25	703,699.25	703,699.25	703,699.25	703,699.25	703,699.25	8,444,391.00	.00			
				0026 SUPERVISION Y CONTROL DE OBRAS			198,404.63	198,404.67	198,404.67	198,404.67	198,404.67	198,404.67	198,404.67	198,404.67	198,404.67	198,404.67	198,404.67	2,380,856.00	.00			
				C0029 : SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DE LA CARRETERA SARAMIRIZA-BORJA, DISTRITO DE MANSERICHE - DATEM DEL MARANON - LORETO - 2210922			198,404.63	198,404.67	198,404.67	198,404.67	198,404.67	198,404.67	198,404.67	198,404.67	198,404.67	198,404.67	198,404.67	2,380,856.00	.00			
				2.6.8.1.4.3 GASTO POR LA CONTRATACION DE SERVICIOS			198,404.63	198,404.67	198,404.67	198,404.67	198,404.67	198,404.67	198,404.67	198,404.67	198,404.67	198,404.67	198,404.67	2,380,856.00	.00			
				111100010009 SERVICIO DE SUPERVISION DE OBRA			198,404.63	198,404.67	198,404.67	198,404.67	198,404.67	198,404.67	198,404.67	198,404.67	198,404.67	198,404.67	198,404.67	2,380,856.00	.00			
				0027 SANEAMIENTO FISICO LEGAL			505,294.58	505,294.58	505,294.58	505,294.58	505,294.58	505,294.58	505,294.58	505,294.58	505,294.58	505,294.58	505,294.62	6,063,535.00	.00			
				C0044 : SANEAMIENTO FISICO LEGAL - REHABILITACION Y MEJORAMIENTO DEL CAMINO VECINAL SHOOSH - MANTACUCHA - QUEPATUPE - ACOBAMBILLA, DISTRITO DE HUACAR - AMB			505,294.58	505,294.58	505,294.58	505,294.58	505,294.58	505,294.58	505,294.58	505,294.58	505,294.58	505,294.58	505,294.62	6,063,535.00	.00			
				2.6.8.1.4.3 GASTO POR LA CONTRATACION DE SERVICIOS			505,294.58	505,294.58	505,294.58	505,294.58	505,294.58	505,294.58	505,294.58	505,294.58	505,294.58	505,294.58	505,294.62	6,063,535.00	.00			
				0711000385032 SERVICIO DE ASISTENCIA TECNICA PARA LA LIBERACION Y ADQUISICION DE PREDIOS			505,294.58	505,294.58	505,294.58	505,294.58	505,294.58	505,294.58	505,294.58	505,294.58	505,294.58	505,294.58	505,294.62	6,063,535.00	.00			
				0028 PUENTES CONSTRUIDOS			496,022.13	496,022.17	496,022.17	496,022.17	496,022.17	496,022.17	496,022.17	496,022.17	496,022.17	496,022.17	496,022.17	5,952,266.00	.00			
				C0016 : CONSTRUCCION DE UN PUENTE EN EL TRAMO PE-3N - R41, DEL CAMINO VECINAL PRIMERO DE MAYO CHACOS, LOCALIDAD DE SAN RAFAEL,			496,022.13	496,022.17	496,022.17	496,022.17	496,022.17	496,022.17	496,022.17	496,022.17	496,022.17	496,022.17	496,022.17	5,952,266.00	.00			
				2.6.2.3.2.3 COSTO DE CONSTRUCCION POR CONTRATA			496,022.13	496,022.17	496,022.17	496,022.17	496,022.17	496,022.17	496,022.17	496,022.17	496,022.17	496,022.17	496,022.17	5,952,266.00	.00			
				020300030002 CONSTRUCCION DE PUENTES			496,022.13	496,022.17	496,022.17	496,022.17	496,022.17	496,022.17	496,022.17	496,022.17	496,022.17	496,022.17	496,022.17	5,952,266.00	.00			
				SERVICIOS			41,666.63	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	3,731,242.00	.00			
				0029 SUPERVISION Y CONTROL DE OBRAS			41,666.63	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	500,000.00	.00			
				C0015 : SUPERVISION Y CONTROL DE OBRAS - CONSTRUCCION DE UN PUENTE EN EL TRAMO PE-3N - R41, DEL CAMINO VECINAL PRIMERO DE MAYO CHACOS, LOCALIDAD DE PRIMERO			41,666.63	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	500,000.00	.00			
				2.6.8.1.4.3 GASTO POR LA CONTRATACION DE SERVICIOS			41,666.63	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	500,000.00	.00			
				111100010009 SERVICIO DE SUPERVISION DE OBRA			41,666.63	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	500,000.00	.00			

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F./Jbrd	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total
-00	RECURSOS ORDINARIOS						128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,663,032.04	113,640,466.23	113,023,835.00	151,597,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	0.00
	SERVICIOS						41,666.63	41,666.67	849,477.67	41,666.67	41,666.67	849,477.67	41,666.67	41,666.67	849,476.67	41,666.67	41,666.67	3,731,242.00	0.00	
	0030 ELABORACION DE ESTUDIOS DEFINITIVOS						0.00	0.00	807,811.00	0.00	0.00	807,810.00	0.00	807,810.00	0.00	807,810.00	0.00	3,231,242.00	0.00	
	C0048 : EXPEDIENTE TECNICO - MEJORAMIENTO DE CAMINO VECINAL CC.PP. RIO BLANCO - PULCAY, DISTRITO DE HUACCANA - CHINCHEROS - APURIMAC - 2221727						0.00	0.00	807,811.00	0.00	0.00	807,810.00	0.00	807,810.00	0.00	807,810.00	0.00	3,231,242.00	0.00	
	2.6. 8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS						0.00	0.00	807,811.00	0.00	0.00	807,810.00	0.00	807,810.00	0.00	807,810.00	0.00	3,231,242.00	0.00	
	0705000040003 ELABORACION DE EXPEDIENTES TECNICOS						0.00	0.00	807,811.00	0.00	0.00	807,810.00	0.00	807,810.00	0.00	807,810.00	0.00	3,231,242.00	0.00	
	OBRAS						166,666.63	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	2,000,000.00	0.00	
	0032 MEJORAMIENTO DE CAMINO VECINAL						166,666.63	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	2,000,000.00	0.00	
	C0071 : MEJORAMIENTO DE CAMINO VECINAL (MEJORAMIENTO DEL CAMINO VECINAL CRUCE CONGACHA - SEÑOR DE LA HUMILDAD)-2223958						166,666.63	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	2,000,000.00	0.00	
	2.6. 2 3. 2 3 COSTO DE CONSTRUCCION POR CONTRATA						166,666.63	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	2,000,000.00	0.00	
	0203000100005 MEJORAMIENTO DE CARRETERA OBRA						166,666.63	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	2,000,000.00	0.00	
	SERVICIOS						29,166.63	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	350,000.00	0.00	
	0033 SUPERVISION Y CONTROL DE OBRAS						29,166.63	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	350,000.00	0.00	
	C0068 : SUPERVISION Y LIQUIDACION DE OBRAS (MEJORAMIENTO DEL CAMINO VECINAL CRUCE CONGACHA - SEÑOR DE LA HUMILDAD)-2223958						29,166.63	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	350,000.00	0.00	
	2.6. 8 1. 4 3 GASTO POR LA CONTRATACION DE SERVICIOS						29,166.63	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	350,000.00	0.00	
	1111000100009 SERVICIO DE SUPERVISION DE OBRA						29,166.63	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	350,000.00	0.00	
	OBRAS						41,666.63	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	500,000.00	0.00	
	0034 MEJORAMIENTO DE CAMINO VECINAL						41,666.63	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	500,000.00	0.00	
	C0052 : MEJORAMIENTO DEL CAMINO VECINAL VILLASOL - MARAYPAMPA - HUANUCALLA - PILLAO, DISTRITO DE CHINCHAO - HUANUCO - 2224062						41,666.63	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	500,000.00	0.00	
	2.6. 2 3. 2 3 COSTO DE CONSTRUCCION POR CONTRATA						41,666.63	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	500,000.00	0.00	
	0203000100005 MEJORAMIENTO DE CARRETERA OBRA						41,666.63	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	500,000.00	0.00	





**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 CENTRO DE COSTO : INSTITUCION

F./Jbr	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total
-00		RECURSOS ORDINARIOS					128,007,667.14	118,498,101.94	156,743,741.15	117,477,776.33	116,926,551.85	154,683,052.04	113,640,496.23	113,023,835.00	151,597,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00
		SERVICIOS					350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	4,200,000.00	.00	
		0039 SUPERVISION Y CONTROL DE OBRAS					350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	4,200,000.00	.00	
		C0027 : SUPERVISION Y CONTROL DE OBRAS - CONSTRUCCION DEL PUNTE TARATA SOBRE EL RIO HUALLAGA EN LA, PROVINCIA DE MARISCAL CACERES - SAN MARTIN - 2239036					350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	4,200,000.00	.00	
		Proyecto Consumo					350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	4,200,000.00	.00	
		2.6. 8 1. 4 3 GASTO POR LA CONTRATACION DE SERVICIOS					350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	4,200,000.00	.00	
		111100010009 SERVICIO DE SUPERVISION DE OBRA					350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	4,200,000.00	.00	
		0041 PUENTES CONSTRUIDOS					432,725.00	432,725.00	432,725.00	432,725.00	432,725.00	432,725.00	432,725.00	432,725.00	432,725.00	432,725.00	432,725.00	5,192,700.00	.00	
		C0079 : CONSTRUCCION DE PUENTES (CONSTRUCCION DEL PUENTE VEHICULAR SALVADOR SOBRE EL RIO HUALLAGA )-2241795					432,725.00	432,725.00	432,725.00	432,725.00	432,725.00	432,725.00	432,725.00	432,725.00	432,725.00	432,725.00	432,725.00	5,192,700.00	.00	
		Proyecto Consumo					432,725.00	432,725.00	432,725.00	432,725.00	432,725.00	432,725.00	432,725.00	432,725.00	432,725.00	432,725.00	432,725.00	5,192,700.00	.00	
		2.6. 2 3. 2 3 COSTO DE CONSTRUCCION POR CONTRATA					432,725.00	432,725.00	432,725.00	432,725.00	432,725.00	432,725.00	432,725.00	432,725.00	432,725.00	432,725.00	432,725.00	5,192,700.00	.00	
		020300030002 CONSTRUCCION DE PUENTES OBRA					432,725.00	432,725.00	432,725.00	432,725.00	432,725.00	432,725.00	432,725.00	432,725.00	432,725.00	432,725.00	432,725.00	5,192,700.00	.00	
		SERVICIOS					73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	880,000.00	.00	
		0042 SUPERVISION Y CONTROL DE OBRAS					73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	880,000.00	.00	
		C0025 : SUPERVISION Y CONTROL DE OBRAS - CONSTRUCCION DEL PUENTE VEHICULAR SALVADOR SOBRE EL RIO HUALLAGA EN AUCAYACU, DISTRITO DE JOSE CRESPO Y CASTILLO -					73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	880,000.00	.00	
		Proyecto Consumo					73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	880,000.00	.00	
		2.6. 8 1. 4 3 GASTO POR LA CONTRATACION DE SERVICIOS					73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	880,000.00	.00	
		111100010009 SERVICIO DE SUPERVISION DE OBRA					73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	73,333.33	880,000.00	.00	
		0042 SUPERVISION Y CONTROL DE OBRAS					2,166,666.63	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	26,000,000.00	.00	
		0044 MEJORAMIENTO DE CAMINO VECINAL					2,166,666.63	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	26,000,000.00	.00	
		C0066 : MEJORAMIENTO DE CAMINO VECINAL (MEJORAMIENTO DE LA CARRETERA TRAMO: QUISTOCOCHA-ZUNGAROCOCOA)-2266582					2,166,666.63	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	26,000,000.00	.00	
		Proyecto Consumo					2,166,666.63	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	26,000,000.00	.00	
		2.6. 2 3. 2 3 COSTO DE CONSTRUCCION POR CONTRATA					2,166,666.63	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	26,000,000.00	.00	
		020300010005 MEJORAMIENTO DE CARRETERA OBRA					2,166,666.63	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	2,166,666.67	26,000,000.00	.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 PROYECTO IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F./Ítem	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Descripción	Unidad de Uso	Valores												Contrapartida	
								Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total
-00						RECURSOS ORDINARIOS		128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.65	154,863,052.04	113,640,496.23	113,023,835.00	151,567,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00
						SERVICIOS		137,039.00	137,039.00	137,039.00	137,039.00	137,039.00	137,039.00	137,039.00	137,039.00	137,039.00	137,039.00	137,039.00	1,644,468.00	.00	
						0045 SUPERVISION Y CONTROL DE OBRAS		137,039.00	137,039.00	137,039.00	137,039.00	137,039.00	137,039.00	137,039.00	137,039.00	137,039.00	137,039.00	137,039.00	1,644,468.00	.00	
						C0056 : SUPERVISION Y LIQUIDACION DE OBRAS (MEJORAMIENTO DE LA CARRETERA TRAMO: QUISTOCOCHA-ZUNGAROCOCCHA)-2266582		137,039.00	137,039.00	137,039.00	137,039.00	137,039.00	137,039.00	137,039.00	137,039.00	137,039.00	137,039.00	137,039.00	1,644,468.00	.00	
						Proyecto		137,039.00	137,039.00	137,039.00	137,039.00	137,039.00	137,039.00	137,039.00	137,039.00	137,039.00	137,039.00	137,039.00	1,644,468.00	.00	
						2.6.8 1.4 3 GASTO POR LA CONTRATACION DE SERVICIOS		137,039.00	137,039.00	137,039.00	137,039.00	137,039.00	137,039.00	137,039.00	137,039.00	137,039.00	137,039.00	137,039.00	1,644,468.00	.00	
						111100010009	SERVICIO DE SUPERVISION DE OBRA	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	420,123.00	.00	
						0046 CAMINOS VECINALES REHABILITADOS		35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	420,123.00	.00	
						C0077 : REHABILITACION DE CAMINO VECINAL (REHABILITACION Y MEJORAMIENTO DEL CAMINO VECINAL EMP. HV-105)-2268632		35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	420,123.00	.00	
						Proyecto		35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	420,123.00	.00	
						2.6.2 3.2 3 COSTO DE CONSTRUCCION POR CONTRATA		35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	420,123.00	.00	
						020300010002	MEJORAMIENTO DE VIAS DE ACCESO	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	420,123.00	.00	
						SERVICIOS		45,307.38	45,307.42	45,307.42	45,307.42	45,307.42	45,307.42	45,307.42	45,307.42	45,307.42	45,307.42	45,307.42	543,689.00	.00	
						0047 SUPERVISION Y CONTROL DE OBRAS		45,307.38	45,307.42	45,307.42	45,307.42	45,307.42	45,307.42	45,307.42	45,307.42	45,307.42	45,307.42	45,307.42	543,689.00	.00	
						C0043 : SUPERVISION Y LIQUIDACION DE OBRAS - REHABILITACION Y MEJORAMIENTO DEL CAMINO VECINAL EMP. HV-105 (CHANCAHUAYCCO) EMP.HV-644-ROSARIO, DISTRITO DE RO		35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	420,123.00	.00	
						Proyecto		35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	420,123.00	.00	
						2.6.8 1.4 3 GASTO POR LA CONTRATACION DE SERVICIOS		35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	420,123.00	.00	
						111100010009	SERVICIO DE SUPERVISION DE OBRA	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	420,123.00	.00	
						0048 SANEAMIENTO FISICO LEGAL		35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	35,010.25	420,123.00	.00	
						C0042 : SANEAMIENTO FISICO LEGAL - REHABILITACION Y MEJORAMIENTO DEL CAMINO VECINAL EMP. HV-105 (CHANCAHUAYCCO) EMP.HV-644-ROSARIO, DISTRITO DE ROSARIO - AC		10,297.13	10,297.17	10,297.17	10,297.17	10,297.17	10,297.17	10,297.17	10,297.17	10,297.17	10,297.17	10,297.17	123,566.00	.00	
						Proyecto		10,297.13	10,297.17	10,297.17	10,297.17	10,297.17	10,297.17	10,297.17	10,297.17	10,297.17	10,297.17	10,297.17	123,566.00	.00	
						2.6.8 1.4 3 GASTO POR LA CONTRATACION DE SERVICIOS		10,297.13	10,297.17	10,297.17	10,297.17	10,297.17	10,297.17	10,297.17	10,297.17	10,297.17	10,297.17	10,297.17	123,566.00	.00	
						071100385032	SERVICIO DE ASISTENCIA TECNICA PARA LA LIBERACION Y ADQUISICION DE PREDIOS	10,297.13	10,297.17	10,297.17	10,297.17	10,297.17	10,297.17	10,297.17	10,297.17	10,297.17	10,297.17	10,297.17	123,566.00	.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F./ubro	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contra partida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre			
-00	RECURSOS ORDINARIOS						128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,032.04	113,640,496.23	113,023,835.00	151,597,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	0.00	
0049	PUENTES CONSTRUIDOS						437,931.08	437,931.08	437,931.08	437,931.08	437,931.08	437,931.08	437,931.08	437,931.08	437,931.08	437,931.08	437,931.12	5,255,173.00	0.00		
C0047	CREACION DEL PUENTE VEHICULAR INTERREGIONAL PAMPAS DE LAS VIAS DEPARTAMENTALES AY 105 Y AP 105 EN LAS LOCALIDADES DE INCACHACA Y CHACABAMBA, DISTRIT						437,931.08	437,931.08	437,931.08	437,931.08	437,931.08	437,931.08	437,931.08	437,931.08	437,931.08	437,931.08	437,931.12	5,255,173.00	0.00		
2.6. 2. 3. 2	3 COSTO DE CONSTRUCCION POR CONTRATA						437,931.08	437,931.08	437,931.08	437,931.08	437,931.08	437,931.08	437,931.08	437,931.08	437,931.08	437,931.08	437,931.12	5,255,173.00	0.00		
020300030002	CONSTRUCCION DE PUENTES					OBRA	437,931.08	437,931.08	437,931.08	437,931.08	437,931.08	437,931.08	437,931.08	437,931.08	437,931.08	437,931.08	437,931.12	5,255,173.00	0.00		
SERVICIOS							66,666.63	66,666.67	1,467,697.67	66,666.67	66,666.67	1,467,697.67	66,666.67	66,666.67	1,467,697.67	66,666.67	66,666.67	6,404,124.00	0.00		
0050	SUPERVISION Y CONTROL DE OBRAS						66,666.63	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	800,000.00	0.00		
C0024	SUPERVISION Y CONTROL DE OBRAS - CREACION DEL PUENTE VEHICULAR INTERREGIONAL PAMPAS DE LAS VIAS DEPARTAMENTALES AY 105 Y AP 105 EN LAS LOCALIDADES D						66,666.63	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	800,000.00	0.00		
2.6. 8 1. 4 3	GASTO POR LA CONTRATACION DE SERVICIOS						66,666.63	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	800,000.00	0.00		
111100010009	SERVICIO DE SUPERVISION DE OBRA					SERVICIO	66,666.63	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	800,000.00	0.00		
0051	ELABORACION DE ESTUDIOS DEFINITIVOS						0.00	0.00	361,337.00	0.00	0.00	361,337.00	0.00	0.00	361,337.00	0.00	361,337.00	1,445,348.00	0.00		
C0062	EXPEDIENTE TECNICO - CREACION DEL CAMINO VECINAL, TRAMO: EMP. R-06 (CC. NN. NARANJAL) - 2285202						0.00	0.00	361,337.00	0.00	0.00	361,337.00	0.00	0.00	361,337.00	0.00	361,337.00	1,445,348.00	0.00		
2.6. 8 1. 3 1	ELABORACION DE EXPEDIENTES TECNICOS						0.00	0.00	361,337.00	0.00	0.00	361,337.00	0.00	0.00	361,337.00	0.00	361,337.00	1,445,348.00	0.00		
070500040003	ELABORACION DE EXPEDIENTES TECNICOS					SERVICIO	0.00	0.00	361,337.00	0.00	0.00	361,337.00	0.00	0.00	361,337.00	0.00	361,337.00	1,445,348.00	0.00		
0053	ELABORACION DE ESTUDIOS DEFINITIVOS						0.00	0.00	827,260.00	0.00	0.00	827,260.00	0.00	0.00	827,260.00	0.00	827,259.00	3,309,039.00	0.00		
C0058	EXPEDIENTE TECNICO - CREACION Y MEJORAMIENTO DEL CAMINO VECINAL SANTO DOMINGO DE ACOBAMBA - 2300314						0.00	0.00	827,260.00	0.00	0.00	827,260.00	0.00	0.00	827,260.00	0.00	827,259.00	3,309,039.00	0.00		
2.6. 8 1. 3 1	ELABORACION DE EXPEDIENTES TECNICOS						0.00	0.00	827,260.00	0.00	0.00	827,260.00	0.00	0.00	827,260.00	0.00	827,259.00	3,309,039.00	0.00		
070500040003	ELABORACION DE EXPEDIENTES TECNICOS					SERVICIO	0.00	0.00	827,260.00	0.00	0.00	827,260.00	0.00	0.00	827,260.00	0.00	827,259.00	3,309,039.00	0.00		

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE: IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F./ Jbrd	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Descripción	Valores												Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Total
-00	RECURSOS ORDINARIOS	SERVICIOS				128,007,667.14	118,498,101.94	156,743,741.15	117,477,776.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,597,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	0.00	0.00
						66,666.63	66,666.67	1,467,697.67	66,666.67	66,666.67	1,467,697.67	66,666.67	66,666.67	1,467,697.67	66,666.67	66,666.67	6,404,124.00	6,404,124.00	0.00	0.00
0054	ELABORACION DE ESTUDIOS DEFINITIVOS					0.00	0.00	212,434.00	0.00	0.00	212,434.00	0.00	0.00	212,434.00	0.00	212,435.00	849,737.00	849,737.00	0.00	0.00
C0059	EXPEDIENTE TECNICO - CONSTRUCCION DEL CAMINO VECINAL LLAMANNIYOCC-VIZCATAN ALTO - 2300365					0.00	0.00	212,434.00	0.00	0.00	212,434.00	0.00	0.00	212,434.00	0.00	212,435.00	849,737.00	849,737.00	0.00	0.00
2.6	8	1	3	1	ELABORACION DE EXPEDIENTES TECNICOS															
0705000040003	ELABORACION DE EXPEDIENTES TECNICOS	SERVICIO				0.00	0.00	212,434.00	0.00	0.00	212,434.00	0.00	0.00	212,434.00	0.00	212,435.00	849,737.00	849,737.00	0.00	0.00
0056	CAMINOS VECINALES REHABILITADOS					15,481.00	15,481.00	15,481.00	15,481.00	15,481.00	15,481.00	15,481.00	15,481.00	15,481.00	15,481.00	15,481.00	185,772.00	185,772.00	0.00	0.00
C0074	REHABILITACION DE CAMINO VECINAL (REHABILITACION Y MEJORAMIENTO DEL CAMINO VECINAL HV-101 - REPARTICION SURCUBAMBA)-2311021					15,481.00	15,481.00	15,481.00	15,481.00	15,481.00	15,481.00	15,481.00	15,481.00	15,481.00	15,481.00	15,481.00	185,772.00	185,772.00	0.00	0.00
2.6	2	3	2	3	COSTO DE CONSTRUCCION POR CONTRATA															
020300010002	MEJORAMIENTO DE VIAS DE ACCESO	OBRA				15,481.00	15,481.00	15,481.00	15,481.00	15,481.00	15,481.00	15,481.00	15,481.00	15,481.00	15,481.00	15,481.00	185,772.00	185,772.00	0.00	0.00
SERVICIOS						8,600.46	8,600.50	8,600.50	8,600.50	8,600.50	8,600.50	8,600.50	8,600.50	8,600.50	8,600.50	8,600.54	103,206.00	103,206.00	0.00	0.00
0057	SUPERVISION Y CONTROL DE OBRAS					1,720.08	1,720.08	1,720.08	1,720.08	1,720.08	1,720.08	1,720.08	1,720.08	1,720.08	1,720.08	1,720.12	20,841.00	20,841.00	0.00	0.00
C0040	SUPERVISION Y LIQUIDACION DE OBRAS - REHABILITACION Y MEJORAMIENTO DEL CAMINO VECINAL HV-101 - REPARTICION SURCUBAMBA (CAYMO) - HUACHOCOLPA - 231102					1,720.08	1,720.08	1,720.08	1,720.08	1,720.08	1,720.08	1,720.08	1,720.08	1,720.08	1,720.08	1,720.12	20,841.00	20,841.00	0.00	0.00
2.6	8	1	4	3	GASTO POR LA CONTRATACION DE SERVICIOS															
111100010009	SERVICIO DE SUPERVISION DE OBRA	SERVICIO				1,720.08	1,720.08	1,720.08	1,720.08	1,720.08	1,720.08	1,720.08	1,720.08	1,720.08	1,720.08	1,720.12	20,841.00	20,841.00	0.00	0.00
0058	SANEAMIENTO FISICO LEGAL					6,880.38	6,880.42	6,880.42	6,880.42	6,880.42	6,880.42	6,880.42	6,880.42	6,880.42	6,880.42	6,880.42	82,565.00	82,565.00	0.00	0.00
C0041	SANEAMIENTO FISICO LEGAL - REHABILITACION Y MEJORAMIENTO DEL CAMINO VECINAL HV-101 - REPARTICION SURCUBAMBA (CAYMO) - HUACHOCOLPA - 2311021					6,880.38	6,880.42	6,880.42	6,880.42	6,880.42	6,880.42	6,880.42	6,880.42	6,880.42	6,880.42	6,880.42	82,565.00	82,565.00	0.00	0.00
2.6	8	1	4	3	GASTO POR LA CONTRATACION DE SERVICIOS															
071100385032	SERVICIO DE ASISTENCIA TECNICA PARA LA LIBERACION Y ADQUISICION DE PREDIOS	SERVICIO				6,880.38	6,880.42	6,880.42	6,880.42	6,880.42	6,880.42	6,880.42	6,880.42	6,880.42	6,880.42	6,880.42	82,565.00	82,565.00	0.00	0.00

## CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO FASE : IDENTIFICACIÓN

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
VRO. IDENTIFICACIÓN : 001250

Año 2023  
( Soles )

ENTRO DE COSTO : INSTITUCION

F. / ubrd	Meta	Tarea	Tipo	Usos Item / Descripción	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total		Contra partida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Total		
-00				RECURSOS ORDINARIOS			128,007,667.14	118,498,101.94	156,743,741.15	117,477,776.33	116,926,551.85	154,863,052.04	113,640,486.23	113,023,835.00	151,597,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	0.00		
OBRAS							184,740.83	184,740.83	184,740.83	184,740.83	184,740.83	184,740.83	184,740.83	184,740.83	184,740.83	184,740.83	184,740.87	2,216,890.00	0.00			
0059				CAMINOS VECINALES REHABILITADOS			184,740.83	184,740.83	184,740.83	184,740.83	184,740.83	184,740.83	184,740.83	184,740.83	184,740.83	184,740.87	2,216,890.00	0.00				
C0075				REHABILITACION DE CAMINO VECINAL (REHABILITACION Y MEJORAMIENTO DEL CAMINO VECINAL HV-100 (ACRAQUIA))-2311269			184,740.83	184,740.83	184,740.83	184,740.83	184,740.83	184,740.83	184,740.83	184,740.83	184,740.83	184,740.87	2,216,890.00	0.00				
Proyecto				Consumo			184,740.83	184,740.83	184,740.83	184,740.83	184,740.83	184,740.83	184,740.83	184,740.83	184,740.83	184,740.87	2,216,890.00	0.00				
2.6.2				3 COSTO DE CONSTRUCCION POR CONTRATA			184,740.83	184,740.83	184,740.83	184,740.83	184,740.83	184,740.83	184,740.83	184,740.83	184,740.83	184,740.87	2,216,890.00	0.00				
0203000010002				MEJORAMIENTO DE VIAS DE ACCESO			184,740.83	184,740.83	184,740.83	184,740.83	184,740.83	184,740.83	184,740.83	184,740.83	184,740.83	184,740.87	2,216,890.00	0.00				
SERVICIOS							117,794.91	117,794.91	117,794.91	117,794.91	162,562.91	117,794.91	117,794.91	162,562.91	117,794.91	117,794.99	1,592,611.00	0.00				
0060				SUPERVISION Y CONTROL DE OBRAS			21,734.25	21,734.25	21,734.25	21,734.25	21,734.25	21,734.25	21,734.25	21,734.25	21,734.25	21,734.25	280,811.00	0.00				
C0039				SUPERVISION Y LIQUIDACION DE OBRAS - REHABILITACION Y MEJORAMIENTO DEL CAMINO VECINAL HV-100 (ACRAQUIA) - VILLA LIBERTAD - TUPAC AMARU - ESPERANZA -			21,734.25	21,734.25	21,734.25	21,734.25	21,734.25	21,734.25	21,734.25	21,734.25	21,734.25	21,734.25	280,811.00	0.00				
Proyecto				Consumo			21,734.25	21,734.25	21,734.25	21,734.25	21,734.25	21,734.25	21,734.25	21,734.25	21,734.25	21,734.25	280,811.00	0.00				
2.6.8				1.4 3 GASTO POR LA CONTRATACION DE SERVICIOS			21,734.25	21,734.25	21,734.25	21,734.25	21,734.25	21,734.25	21,734.25	21,734.25	21,734.25	21,734.25	280,811.00	0.00				
111100010009				SERVICIO DE SUPERVISION DE OBRA			21,734.25	21,734.25	21,734.25	21,734.25	21,734.25	21,734.25	21,734.25	21,734.25	21,734.25	21,734.25	280,811.00	0.00				
0061				SANEAMIENTO FISICO LEGAL			54,335.58	54,335.58	54,335.58	54,335.58	54,335.58	54,335.58	54,335.58	54,335.58	54,335.58	54,335.62	652,027.00	0.00				
C0038				SANEAMIENTO FISICO LEGAL - REHABILITACION Y MEJORAMIENTO DEL CAMINO VECINAL HV-100 (ACRAQUIA) - VILLA LIBERTAD - TUPAC AMARU - ESPERANZA - FLORIDA -			54,335.58	54,335.58	54,335.58	54,335.58	54,335.58	54,335.58	54,335.58	54,335.58	54,335.58	54,335.62	652,027.00	0.00				
Proyecto				Consumo			54,335.58	54,335.58	54,335.58	54,335.58	54,335.58	54,335.58	54,335.58	54,335.58	54,335.58	54,335.62	652,027.00	0.00				
2.6.8				1.4 3 GASTO POR LA CONTRATACION DE SERVICIOS			54,335.58	54,335.58	54,335.58	54,335.58	54,335.58	54,335.58	54,335.58	54,335.58	54,335.58	54,335.62	652,027.00	0.00				
071100365032				SERVICIO DE ASISTENCIA TECNICA PARA LA LIBERACION Y ADQUISICION DE PREDIOS			54,335.58	54,335.58	54,335.58	54,335.58	54,335.58	54,335.58	54,335.58	54,335.58	54,335.58	54,335.62	652,027.00	0.00				
0064				SUPERVISION Y CONTROL DE OBRAS			33,032.33	33,032.33	33,032.33	33,032.33	33,032.33	33,032.33	33,032.33	33,032.33	33,032.33	33,032.37	396,388.00	0.00				
C0036				SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DEL CAMINO VECINAL PTE. ANGASWAYO - MILLPO, DV. HUARIPERJA - HUARIPERJA, DISTRITO DE VINCOS, PROVINCIA			33,032.33	33,032.33	33,032.33	33,032.33	33,032.33	33,032.33	33,032.33	33,032.33	33,032.33	33,032.37	396,388.00	0.00				
Proyecto				Consumo			33,032.33	33,032.33	33,032.33	33,032.33	33,032.33	33,032.33	33,032.33	33,032.33	33,032.33	33,032.37	396,388.00	0.00				
2.6.8				1.4 3 GASTO POR LA CONTRATACION DE SERVICIOS			33,032.33	33,032.33	33,032.33	33,032.33	33,032.33	33,032.33	33,032.33	33,032.33	33,032.33	33,032.37	396,388.00	0.00				
111100010009				SERVICIO DE SUPERVISION DE OBRA			33,032.33	33,032.33	33,032.33	33,032.33	33,032.33	33,032.33	33,032.33	33,032.33	33,032.33	33,032.37	396,388.00	0.00				



**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F./Jbr	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida		
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Total	Valor
-00					RECURSOS ORDINARIOS		128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,987,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	0.00	
					SERVICIOS		102,058.88	447,058.92	5,831,510.92	129,058.92	279,058.92	5,831,510.92	259,058.92	109,058.92	5,871,511.92	149,058.92	5,871,513.92	109,058.92	24,989,519.00	0.00	
					0073 SANEAMIENTO FISICO LEGAL		72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	874,791.00	0.00	
					C0084 : SANEAMIENTO FISICO LEGAL - MEJORAMIENTO DEL CAMINO VECINAL PUENTE CHECCA - PUENTE ASUNCION - CHITIBAMBA - EMP. CU 126 (COMUNIDAD HUINCHIRI - QUEHUE)		72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	874,791.00	0.00	
					Proyecto		72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	874,791.00	0.00	
					2.6.8 1. 4 3 GASTO POR LA CONTRATACION DE SERVICIOS		72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	874,791.00	0.00	
					071100385032	SERVICIO DE ASISTENCIA TECNICA PARA LA LIBERACION Y ADQUISICION DE PREDIOS		72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	72,899.25	874,791.00	0.00	
					0076 ELABORACION DE ESTUDIOS DEFINITIVOS		0.00	0.00	8,370.00	0.00	0.00	8,370.00	0.00	0.00	8,370.00	0.00	8,371.00	0.00	33,481.00	0.00	
					C0089 : EXPEDIENTE TECNICO - REHABILITACION Y MEJORAMIENTO DEL CAMINO VECINAL EMP. AP-112 (ALMACCASA) - TENERIA , DISTRITO DE HUAYLLATI - GRAU - APURIMAC -		0.00	0.00	8,370.00	0.00	0.00	8,370.00	0.00	0.00	8,370.00	0.00	8,371.00	0.00	33,481.00	0.00	
					Proyecto		0.00	0.00	8,370.00	0.00	0.00	8,370.00	0.00	0.00	8,370.00	0.00	8,371.00	0.00	33,481.00	0.00	
					2.6.8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	8,370.00	0.00	0.00	8,370.00	0.00	0.00	8,370.00	0.00	8,371.00	0.00	33,481.00	0.00	
					0705000040003	ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	8,370.00	0.00	0.00	8,370.00	0.00	0.00	8,370.00	0.00	8,371.00	0.00	33,481.00	0.00
					0078 ELABORACION DE ESTUDIOS DEFINITIVOS		0.00	0.00	8,873.00	0.00	0.00	8,873.00	0.00	0.00	8,874.00	0.00	8,874.00	0.00	35,494.00	0.00	
					C0088 : EXPEDIENTE TECNICO - REHABILITACION Y MEJORAMIENTO DEL CAMINO VECINAL EMP. AP-112 (ALMACCASA) - YANARICO - 2320882		0.00	0.00	8,873.00	0.00	0.00	8,873.00	0.00	0.00	8,874.00	0.00	8,874.00	0.00	35,494.00	0.00	
					Proyecto		0.00	0.00	8,873.00	0.00	0.00	8,873.00	0.00	0.00	8,874.00	0.00	8,874.00	0.00	35,494.00	0.00	
					2.6.8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	8,873.00	0.00	0.00	8,873.00	0.00	0.00	8,874.00	0.00	8,874.00	0.00	35,494.00	0.00	
					0705000040003	ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	8,873.00	0.00	0.00	8,873.00	0.00	0.00	8,874.00	0.00	8,874.00	0.00	35,494.00	0.00
					0079 ELABORACION DE ESTUDIOS DEFINITIVOS		0.00	0.00	2,124,114.00	0.00	0.00	2,124,114.00	0.00	0.00	2,124,114.00	0.00	2,124,112.00	0.00	8,496,454.00	0.00	
					C0091 : EXPEDIENTE TECNICO - MEJORAMIENTO Y CONSTRUCCION DE LA CARRETERA JENARO HERRERA - 2327139		0.00	0.00	2,124,114.00	0.00	0.00	2,124,114.00	0.00	0.00	2,124,114.00	0.00	2,124,112.00	0.00	8,496,454.00	0.00	
					Proyecto		0.00	0.00	2,124,114.00	0.00	0.00	2,124,114.00	0.00	0.00	2,124,114.00	0.00	2,124,112.00	0.00	8,496,454.00	0.00	
					2.6.8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	2,124,114.00	0.00	0.00	2,124,114.00	0.00	0.00	2,124,114.00	0.00	2,124,112.00	0.00	8,496,454.00	0.00	
					0705000040003	ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	2,124,114.00	0.00	0.00	2,124,114.00	0.00	0.00	2,124,114.00	0.00	2,124,112.00	0.00	8,496,454.00	0.00

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F./Jbr	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre			
-00						RECURSOS ORDINARIOS	128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,665,032.04	113,640,466.23	113,023,835.00	151,597,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	0.00	
						SERVICIOS	102,058.88	447,058.92	5,831,510.92	129,058.92	279,058.92	5,831,510.92	259,058.92	109,058.92	5,871,511.92	149,058.92	5,871,513.92	109,058.92	24,989,519.00	0.00	
						0080 ELABORACION DE ESTUDIOS DEFINITIVOS	0.00	0.00	1,681,654.00	0.00	0.00	1,681,654.00	0.00	0.00	1,681,654.00	0.00	1,681,655.00	6,726,617.00	0.00		
						C0093 : EXPEDIENTE TECNICO - MEJORAMIENTO Y CONSTRUCCION DE LA CARRETERA EMP P1N - OLMOS - 2329189	0.00	0.00	1,681,654.00	0.00	0.00	1,681,654.00	0.00	0.00	1,681,654.00	0.00	1,681,655.00	6,726,617.00	0.00		
						2.6.8.1.3.1 ELABORACION DE EXPEDIENTES TECNICOS	0.00	0.00	1,681,654.00	0.00	0.00	1,681,654.00	0.00	0.00	1,681,654.00	0.00	1,681,655.00	6,726,617.00	0.00		
						070500040003 ELABORACION DE EXPEDIENTES TECNICOS	0.00	0.00	1,681,654.00	0.00	0.00	1,681,654.00	0.00	0.00	1,681,654.00	0.00	1,681,655.00	6,726,617.00	0.00		
						0081 ELABORACION DE ESTUDIOS DEFINITIVOS	0.00	0.00	1,713,688.00	0.00	0.00	1,713,688.00	0.00	0.00	1,713,688.00	0.00	1,713,689.00	6,854,753.00	0.00		
						C0092 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL SERVICIO DE TRANSITABILIDAD DESDE EL PUENTE AMARILLO - 2332084	0.00	0.00	1,713,688.00	0.00	0.00	1,713,688.00	0.00	0.00	1,713,688.00	0.00	1,713,689.00	6,854,753.00	0.00		
						2.6.8.1.3.1 ELABORACION DE EXPEDIENTES TECNICOS	0.00	0.00	1,713,688.00	0.00	0.00	1,713,688.00	0.00	0.00	1,713,688.00	0.00	1,713,689.00	6,854,753.00	0.00		
						070500040003 ELABORACION DE EXPEDIENTES TECNICOS	0.00	0.00	1,713,688.00	0.00	0.00	1,713,688.00	0.00	0.00	1,713,688.00	0.00	1,713,689.00	6,854,753.00	0.00		
						0082 ELABORACION DE ESTUDIOS DEFINITIVOS	0.00	0.00	185,753.00	0.00	0.00	185,753.00	0.00	0.00	185,753.00	0.00	185,754.00	743,013.00	0.00		
						C0131 : EXPEDIENTE TECNICO - MEJORAMIENTO Y REHABILITACION DEL CAMINO VECINAL EMP. LA-103 CHILLVACA - ATUNLOMA - 2335487	0.00	0.00	185,753.00	0.00	0.00	185,753.00	0.00	0.00	185,753.00	0.00	185,754.00	743,013.00	0.00		
						2.6.8.1.3.1 ELABORACION DE EXPEDIENTES TECNICOS	0.00	0.00	185,753.00	0.00	0.00	185,753.00	0.00	0.00	185,753.00	0.00	185,754.00	743,013.00	0.00		
						070500040003 ELABORACION DE EXPEDIENTES TECNICOS	0.00	0.00	185,753.00	0.00	0.00	185,753.00	0.00	0.00	185,753.00	0.00	185,754.00	743,013.00	0.00		
						0084 FORTALECIMIENTO INSTITUCIONAL Y DE CAPACIDADES DE GESTION DE GL- INSTITUTOS VIALES PROVINCIALES	0.00	345,000.00	7,000.00	27,000.00	177,000.00	7,000.00	157,000.00	7,000.00	47,000.00	47,000.00	7,000.00	875,000.00	0.00		
						C0115 : FORTALECIMIENTO INSTITUCIONAL Y DE CAPACIDADES DE GESTION DE GL- INSTITUTOS VIALES PROVINCIALES - 2340601	0.00	345,000.00	7,000.00	27,000.00	177,000.00	7,000.00	157,000.00	7,000.00	47,000.00	47,000.00	7,000.00	875,000.00	0.00		
						2.6.8.1.4.3 GASTO POR LA CONTRATACION DE SERVICIOS	0.00	345,000.00	7,000.00	27,000.00	177,000.00	7,000.00	157,000.00	7,000.00	47,000.00	47,000.00	7,000.00	875,000.00	0.00		
						071100387729 SERVICIO ESPECIALIZADO EN FORTALECIMIENTO ORGANIZACIONAL	0.00	345,000.00	7,000.00	27,000.00	177,000.00	7,000.00	157,000.00	7,000.00	47,000.00	47,000.00	7,000.00	875,000.00	0.00		



CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO  
 FASE: IDENTIFICACIÓN

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / ubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total
-00					RECURSOS ORDINARIOS		128,007,667.14	118,498,101.94	156,743,741.15	117,477,763.33	116,926,551.85	154,863,052.04	113,640,466.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00
BIENES							0.00	2,469.26	1,625.14	0.00	11.40	2,124.18	183.14	1,123.60	1,178.23	1,333.88	0.00	10,048.83	0.00	
0085					GESTION ADMINISTRATIVA		0.00	2,469.26	1,625.14	0.00	11.40	2,124.18	183.14	1,123.60	1,178.23	1,333.88	0.00	10,048.83	0.00	
C0116					GESTION ADMINISTRATIVA - PATS - 2340601		0.00	2,469.26	1,625.14	0.00	11.40	2,124.18	183.14	1,123.60	1,178.23	1,333.88	0.00	10,048.83	0.00	
Proyecto					Consumo		0.00	2,469.26	1,625.14	0.00	11.40	2,124.18	183.14	1,123.60	1,178.23	1,333.88	0.00	10,048.83	0.00	
2.6					1. 4 2 GASTO POR LA COMPRA DE BIENES		0.00	2,469.26	1,625.14	0.00	11.40	2,124.18	183.14	1,123.60	1,178.23	1,333.88	0.00	10,048.83	0.00	
4436000120059					MICA PARA ANILLAR TRANSPARENTE TAMAÑO A4	CIENTO	0.00	17.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.40	0.00	
7103000100053					CINTA ADHESIVA TRANSPARENTE 3/4" X 72 yd	UNIDAD	0.00	7.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.40	0.00	
7103000120152					NOTA AUTOADHESIVA 1 1/2" X 2" X 100 HOJAS	UNIDAD	0.00	18.00	0.00	0.00	13.50	0.00	0.00	0.00	13.50	0.00	0.00	45.00	0.00	
7106000100012					ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO	UNIDAD	0.00	30.56	0.00	0.00	15.28	0.00	0.00	15.28	0.00	0.00	0.00	61.12	0.00	
7106000100015					ARCHIVADOR DE CARTON CON PALANCA LOMO ANGOSTO TAMAÑO OFICIO	UNIDAD	0.00	400.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	800.00	0.00	
7106000400030					FOLDER MANILA TAMAÑO A4	CIENTO	0.00	0.00	13.54	0.00	0.00	0.00	13.55	0.00	0.00	0.00	0.00	27.09	0.00	
7106000100181					SOBRE MANILA TAMAÑO PAGO	CIENTO	0.00	0.00	5.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	0.00	
7106000100234					SOBRE MANILA TAMAÑO A4 EMPAQUE Y 50	EMPAQUE	0.00	0.00	7.50	0.00	0.00	15.00	0.00	0.00	7.50	0.00	0.00	30.00	0.00	
7106000100334					SOBRE MANILA TAMAÑO OFICIO EMPAQUE Y 50	EMPAQUE	0.00	15.00	0.00	0.00	0.00	15.00	0.00	0.00	7.50	0.00	0.00	37.50	0.00	
7106000120064					MICA PORTAPAPELES TAMAÑO A4	CIENTO	0.00	0.00	63.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.72	0.00	
7150000110048					ENGRAPADOR DE METAL TIPO ALICATE PARA GRAPA 26/6	UNIDAD	0.00	0.00	42.59	0.00	0.00	0.00	85.20	0.00	0.00	0.00	0.00	127.79	0.00	
7150000200007					SACAGRAPA DE METAL TIPO MARIPOSA	UNIDAD	0.00	0.00	3.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	
7150000250044					PORTA CD EN ESTUCHE DE PLASTICO INDIVIDUAL	UNIDAD	0.00	9.00	0.00	0.00	0.00	0.00	4.50	0.00	0.00	0.00	0.00	13.50	0.00	
7150000440001					MOTA PARA PIZARRA ACRILICA	UNIDAD	0.00	0.00	3.04	0.00	0.00	0.00	0.00	3.04	0.00	0.00	0.00	6.08	0.00	
7160000100001					BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA NEGRO	UNIDAD	0.00	0.00	46.51	0.00	0.00	0.00	41.35	0.00	0.00	15.51	0.00	103.37	0.00	
7160000100002					BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA ROJO	UNIDAD	0.00	0.00	14.52	0.00	0.00	0.00	19.36	0.00	0.00	14.52	0.00	48.40	0.00	
7160000100022					BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA AZUL	UNIDAD	0.00	0.00	43.54	0.00	0.00	29.03	0.00	0.00	29.03	0.00	0.00	101.60	0.00	
7160000600426					PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA REDONDA COLOR AZUL	UNIDAD	0.00	0.00	14.40	0.00	0.00	9.60	0.00	0.00	9.60	0.00	0.00	33.60	0.00	
7160000600427					PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA REDONDA COLOR NEGRO	UNIDAD	0.00	3.50	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	17.50	0.00	
7160000600428					PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA REDONDA COLOR ROJO	UNIDAD	0.00	0.00	4.40	0.00	4.40	0.00	0.00	0.00	0.00	0.00	0.00	13.20	0.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE: IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Ubrd	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Item / Descripción	Unidad de Uso	Valores												Valor Total		Contrapartida Valor	FF/R %
								Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Total		
-00						RECURSOS ORDINARIOS		128,007,667.14	118,498,101.94	156,743,741.15	117,477,776.33	116,926,551.85	154,863,052.04	113,640,486.23	113,023,835.00	151,597,719.86	113,602,982.64	153,080,726.72	113,731,113.54	1,551,183,164.64	1,551,183,164.64	.00	
BIENES								0.00	2,469.26	1,625.14	0.00	11.40	2,124.18	183.14	1,123.60	1,178.23	1,333.88	0.00	10,048.83	10,048.83	.00		
0085 GESTION ADMINISTRATIVA																							
C0116 : GESTION ADMINISTRATIVA - PATS - 2340601																							
Proyecto						Consumo		0.00	2,469.26	1,625.14	0.00	11.40	2,124.18	183.14	1,123.60	1,178.23	1,333.88	0.00	10,048.83	10,048.83	.00		
2.6.8 1.4 2 GASTO POR LA COMPRA DE BIENES																							
716000060443						PLUMON RESALTADOR PUNTA GRUESA BISELADA AMARILLO	UNIDAD	0.00	2,469.26	1,625.14	0.00	11.40	2,124.18	183.14	1,123.60	1,178.23	1,333.88	0.00	10,048.83	10,048.83	.00		
716000060445						PLUMON RESALTADOR PUNTA GRUESA BISELADA VERDE	UNIDAD	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.24	16.24	0.00		
717200050199						PAPEL BOND 80 g TAMAÑO A3	MILLAR	0.00	0.00	40.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	9.00	27.00	27.00	0.00		
717200050223						PAPEL BOND 80 g TAMAÑO A4.	MILLAR	0.00	0.00	190.21	0.00	0.00	380.43	0.00	0.00	190.22	0.00	0.00	760.86	760.86	0.00		
718500050001						CLIP DE METAL CHICO N° 1 X 100	UNIDAD	0.00	0.00	5.50	0.00	0.00	2.75	0.00	0.00	0.00	2.75	0.00	11.00	11.00	0.00		
718500080025						GRAPA 26/6 X 1000	UNIDAD	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00		
718500100014						SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL X 50	UNIDAD	0.00	0.00	7.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.36	14.36	0.00		
767400040059						CD GRABABLE DE 700 MB	UNIDAD	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	30.00	30.00	0.00		
767400040083						DISCO DVD - RW DE 4.7 GB	UNIDAD	0.00	18.60	0.00	0.00	0.00	15.50	0.00	0.00	0.00	0.00	18.60	52.70	52.70	0.00		
767400062196						TÓNER DE IMPRESIÓN PARA SAMSUNG COD. REF. MLT D358S NEGRO	UNIDAD	0.00	890.00	0.00	0.00	0.00	890.00	0.00	0.00	890.00	0.00	0.00	2,870.00	2,870.00	0.00		
767400062893						TÓNER DE IMPRESIÓN PARA HP COD. REF. W9041MJC CIAN	UNIDAD	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	1,100.00	1,100.00	0.00		
767400062898						TÓNER DE IMPRESIÓN PARA HP COD. REF. W9043MJC MAGENTA	UNIDAD	0.00	0.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00		
767400062899						TÓNER DE IMPRESIÓN PARA HP COD. REF. W9042MJC AMARILLO	UNIDAD	0.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00		
767400062900						TÓNER DE IMPRESIÓN PARA HP COD. REF. W9040MJC NEGRO	UNIDAD	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	1,500.00	1,500.00	0.00		
SERVICIOS																							
0085 GESTION ADMINISTRATIVA																							
C0116 : GESTION ADMINISTRATIVA - PATS - 2340601																							
Proyecto						Consumo		114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	1,374,000.00	1,374,000.00	.00		
2.6.8 1.4 3 GASTO POR LA CONTRATACION DE SERVICIOS																							
070100020036						CONSULTORIA EN GESTION PUBLICA	SERVICIO	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	42,000.00	42,000.00	0.00		
070100160013						ASESORIA Y CONSULTORIA EN TEMAS AMBIENTALES	SERVICIO	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	8,000.00	96,000.00	96,000.00	0.00		
070100160212						ASESORIA Y CONSULTORIA EN PROYECTOS	SERVICIO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	10,000.00	120,000.00	120,000.00	0.00		

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 PROYECTO IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Código	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total		Contrapartida Valor FF/R	%
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual			
-00					RECURSOS ORDINARIOS		128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,597,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	0.00	0	
					SERVICIOS		114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	1,374,000.00	0.00	0		
					0085 GESTION ADMINISTRATIVA		114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	1,374,000.00	0.00	0		
					C0116 : GESTION ADMINISTRATIVA - PATS - 2340601		114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	1,374,000.00	0.00	0		
					Proyecto Consumo		114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	1,374,000.00	0.00	0		
					2.6.8.1.4.3 GASTO POR LA CONTRATACION DE SERVICIOS		114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	114,500.00	1,374,000.00	0.00	0		
					070100160212	SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	0		
					070100161747	SERVICIO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00	0		
					070100163705	SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	0		
					070100163705	SERVICIO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00	0		
					071100380374	SERVICIO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00	0		
					071100380662	SERVICIO	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00	0.00	0		
					071100380682	SERVICIO	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00	0.00	0		
					071100383991	SERVICIO	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00	0.00	0		
					071100384759	SERVICIO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00	0		
					071100430396	SERVICIO	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00	0.00	0		
					080100100257	SERVICIO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00	0		
					120200010048	SERVICIO	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00	0.00	0		
					120200010048	SERVICIO	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00	0.00	0		
					0807 Puentes Construidos		2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	26,660,865.00	0.00	0		
					C0124 : CREACION DEL PUENTE CCOLLPA Y ACCESOS - 2379897		2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	26,660,865.00	0.00	0		
					Proyecto Consumo		2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	26,660,865.00	0.00	0		
					2.6.2.3.2.3 COSTO DE CONSTRUCCION POR CONTRATA		2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	26,660,865.00	0.00	0		
					020300030002	OBRA	2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	2,221,738.75	26,660,865.00	0.00	0		

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
(Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / ubro	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Item / Descripción	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Annual
-00	RECURSOS ORDINARIOS						128,007,867.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,802,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00
0088	SUPERVISION Y CONTROL DE OBRAS						332,425.88	332,425.92	332,425.92	332,425.92	332,425.92	332,425.92	332,425.92	332,425.92	332,425.92	332,425.92	332,425.92	3,989,111.00	.00	
00123	SUPERVISION Y CONTROL DE OBRAS - CREACION DEL PUENTE COLLOPA Y ACCESOS - 2379897						151,203.00	151,203.00	151,203.00	151,203.00	151,203.00	151,203.00	151,203.00	151,203.00	151,203.00	151,203.00	151,203.00	1,814,436.00	.00	
2.6.8.1.4.3	GASTO POR LA CONTRATACION DE SERVICIOS						151,203.00	151,203.00	151,203.00	151,203.00	151,203.00	151,203.00	151,203.00	151,203.00	151,203.00	151,203.00	151,203.00	1,814,436.00	.00	
111100010009	SERVICIO DE SUPERVISION DE OBRA						151,203.00	151,203.00	151,203.00	151,203.00	151,203.00	151,203.00	151,203.00	151,203.00	151,203.00	151,203.00	151,203.00	1,814,436.00	.00	
0089	ELABORACION DE ESTUDIOS DEFINITIVOS						68,340.13	68,340.17	68,340.17	68,340.17	68,340.17	68,340.17	68,340.17	68,340.17	68,340.17	68,340.17	68,340.17	820,082.00	.00	
00129	EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. TU 104 (CRUZ BLANCA) - CABEZA DE LAGARTO - DV. BIGOTES - PEÑA BLANCA - CHACRITAS - CERROS						68,340.13	68,340.17	68,340.17	68,340.17	68,340.17	68,340.17	68,340.17	68,340.17	68,340.17	68,340.17	68,340.17	820,082.00	.00	
2.6.8.1.3.1	ELABORACION DE EXPEDIENTES TECNICOS						68,340.13	68,340.17	68,340.17	68,340.17	68,340.17	68,340.17	68,340.17	68,340.17	68,340.17	68,340.17	68,340.17	820,082.00	.00	
071100362440	SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA						68,340.13	68,340.17	68,340.17	68,340.17	68,340.17	68,340.17	68,340.17	68,340.17	68,340.17	68,340.17	68,340.17	820,082.00	.00	
0090	ELABORACION DE ESTUDIOS DEFINITIVOS						112,882.75	112,882.75	112,882.75	112,882.75	112,882.75	112,882.75	112,882.75	112,882.75	112,882.75	112,882.75	112,882.75	1,354,593.00	.00	
00128	EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-30D - DV. SAN JUAN DE HUIMA - PORTA CRUZ - DV. CARMEN DE ALANYA - COLLPAYACU - URABAMB						112,882.75	112,882.75	112,882.75	112,882.75	112,882.75	112,882.75	112,882.75	112,882.75	112,882.75	112,882.75	112,882.75	1,354,593.00	.00	
2.6.8.1.3.1	ELABORACION DE EXPEDIENTES TECNICOS						112,882.75	112,882.75	112,882.75	112,882.75	112,882.75	112,882.75	112,882.75	112,882.75	112,882.75	112,882.75	112,882.75	1,354,593.00	.00	
071100362440	SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA						112,882.75	112,882.75	112,882.75	112,882.75	112,882.75	112,882.75	112,882.75	112,882.75	112,882.75	112,882.75	112,882.75	1,354,593.00	.00	
0091	MEJORAMIENTO DE CAMINO VECINAL						271,185.33	271,185.33	271,185.33	271,185.33	271,185.33	271,185.33	271,185.33	271,185.33	271,185.33	271,185.33	271,185.37	3,254,224.00	.00	
00127	MEJORAMIENTO DEL CAMINO VECINAL EMP. AY - 103 (VILCAS HUAMAN) - ALLPASPINA - SAN JOSE DE CHURIA - PUTACCA - RAYMINA - PITECC, EN LOS DISTRITOS DE VI						271,185.33	271,185.33	271,185.33	271,185.33	271,185.33	271,185.33	271,185.33	271,185.33	271,185.33	271,185.33	271,185.37	3,254,224.00	.00	
2.6.2.3.2.3	COSTO DE CONSTRUCCION POR CONTRATA						271,185.33	271,185.33	271,185.33	271,185.33	271,185.33	271,185.33	271,185.33	271,185.33	271,185.33	271,185.33	271,185.37	3,254,224.00	.00	
020300010002	MEJORAMIENTO DE VIAS DE ACCESO						271,185.33	271,185.33	271,185.33	271,185.33	271,185.33	271,185.33	271,185.33	271,185.33	271,185.33	271,185.33	271,185.37	3,254,224.00	.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
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Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F./Jbrq	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre			
-00	RECURSOS ORDINARIOS						128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,663,052.04	113,640,496.23	113,023,835.00	151,597,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00	
	SERVICIOS						274,654.85	274,655.01	1,832,896.01	274,655.01	1,832,896.01	274,655.01	274,655.01	1,832,896.01	274,655.01	1,832,896.01	274,655.05	9,528,823.00	.00		
	0093 SUPERVISION Y CONTROL DE OBRAS						31,904.13	31,904.17	31,904.17	31,904.17	31,904.17	31,904.17	31,904.17	31,904.17	31,904.17	31,904.17	31,904.17	382,850.00	.00		
	C0126 : SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DEL CAMINO VECINAL EMP. AY - 103 (VILCAS HUAMAN) - ALLPASPINA - SAN JOSE DE CHURIA - PUTACCA - RAYMINA						31,904.13	31,904.17	31,904.17	31,904.17	31,904.17	31,904.17	31,904.17	31,904.17	31,904.17	31,904.17	31,904.17	382,850.00	.00		
	Proyecto						31,904.13	31,904.17	31,904.17	31,904.17	31,904.17	31,904.17	31,904.17	31,904.17	31,904.17	31,904.17	31,904.17	382,850.00	.00		
	2.6.8 1.4 3 GASTO POR LA CONTRATACION DE SERVICIOS						31,904.13	31,904.17	31,904.17	31,904.17	31,904.17	31,904.17	31,904.17	31,904.17	31,904.17	31,904.17	31,904.17	382,850.00	0.00		
	SERVICIO DE SUPERVISION DE OBRA						31,904.13	31,904.17	31,904.17	31,904.17	31,904.17	31,904.17	31,904.17	31,904.17	31,904.17	31,904.17	31,904.17	382,850.00	0.00		
	0094 SANEAMIENTO FISICO LEGAL						79,760.38	79,760.42	79,760.42	79,760.42	79,760.42	79,760.42	79,760.42	79,760.42	79,760.42	79,760.42	79,760.42	957,125.00	.00		
	C0140 : SANEAMIENTO FISICO LEGAL - MEJORAMIENTO DEL CAMINO VECINAL EMP. AY - 103 (VILCAS HUAMAN) - ALLPASPINA - SAN JOSE DE CHURIA - PUTACCA - RAYMINA - PIT						79,760.38	79,760.42	79,760.42	79,760.42	79,760.42	79,760.42	79,760.42	79,760.42	79,760.42	79,760.42	79,760.42	957,125.00	.00		
	Proyecto						79,760.38	79,760.42	79,760.42	79,760.42	79,760.42	79,760.42	79,760.42	79,760.42	79,760.42	79,760.42	79,760.42	957,125.00	.00		
	2.6.8 1.4 3 GASTO POR LA CONTRATACION DE SERVICIOS						79,760.38	79,760.42	79,760.42	79,760.42	79,760.42	79,760.42	79,760.42	79,760.42	79,760.42	79,760.42	79,760.42	957,125.00	0.00		
	SERVICIO DE ASISTENCIA TECNICA PARA LA LIBERACION Y ADQUISICION DE PREDIOS						79,760.38	79,760.42	79,760.42	79,760.42	79,760.42	79,760.42	79,760.42	79,760.42	79,760.42	79,760.42	79,760.42	957,125.00	0.00		
	0095 ELABORACION DE ESTUDIOS DEFINITIVOS						59,510.83	59,510.83	59,510.83	59,510.83	59,510.83	59,510.83	59,510.83	59,510.83	59,510.83	59,510.83	59,510.87	714,130.00	.00		
	C0151 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-3N (SAUSACOCHA) - DV. CERRO NEGRO - DV. COLLASGON - DV. HUAYLITAS - HUALLAGUAL - CORRAL						59,510.83	59,510.83	59,510.83	59,510.83	59,510.83	59,510.83	59,510.83	59,510.83	59,510.83	59,510.83	59,510.87	714,130.00	.00		
	Proyecto						59,510.83	59,510.83	59,510.83	59,510.83	59,510.83	59,510.83	59,510.83	59,510.83	59,510.83	59,510.83	59,510.87	714,130.00	.00		
	2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS						59,510.83	59,510.83	59,510.83	59,510.83	59,510.83	59,510.83	59,510.83	59,510.83	59,510.83	59,510.83	59,510.87	714,130.00	0.00		
	SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA						59,510.83	59,510.83	59,510.83	59,510.83	59,510.83	59,510.83	59,510.83	59,510.83	59,510.83	59,510.83	59,510.87	714,130.00	0.00		
	0096 ELABORACION DE ESTUDIOS DEFINITIVOS						77,261.88	77,261.92	77,261.92	77,261.92	77,261.92	77,261.92	77,261.92	77,261.92	77,261.92	77,261.92	77,261.92	927,143.00	.00		
	C0146 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-5N - SANTA LUCIA - BAGAZAN EN LOS DISTRITOS DE PACHIZA Y JUANJU						77,261.88	77,261.92	77,261.92	77,261.92	77,261.92	77,261.92	77,261.92	77,261.92	77,261.92	77,261.92	77,261.92	927,143.00	.00		
	Proyecto						77,261.88	77,261.92	77,261.92	77,261.92	77,261.92	77,261.92	77,261.92	77,261.92	77,261.92	77,261.92	77,261.92	927,143.00	.00		
	2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS						77,261.88	77,261.92	77,261.92	77,261.92	77,261.92	77,261.92	77,261.92	77,261.92	77,261.92	77,261.92	77,261.92	927,143.00	0.00		
	SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA						77,261.88	77,261.92	77,261.92	77,261.92	77,261.92	77,261.92	77,261.92	77,261.92	77,261.92	77,261.92	77,261.92	927,143.00	0.00		

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
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Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 PROYECTO IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Código	Meta	Tarea	Tipo	Usos Item / Descripción	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida Valor FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre		
-00				RECURSOS ORDINARIOS			128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,032.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00
				SERVICIOS			274,654.85	274,655.01	1,832,896.01	274,655.01	1,832,896.01	274,655.01	1,832,896.01	274,655.01	1,832,896.01	274,655.01	1,832,896.01	9,528,823.00	.00	
				0097 ELABORACION DE ESTUDIOS DEFINITIVOS			0.00	0.00	69,404.00	0.00	69,404.00	0.00	69,404.00	0.00	69,404.00	0.00	69,404.00	277,616.00	.00	
				C0159 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP 5N (ANGAIZA) - VISTA ALEGRE - 2389427			0.00	0.00	69,404.00	0.00	69,404.00	0.00	69,404.00	0.00	69,404.00	0.00	69,404.00	277,616.00	.00	
				2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS			0.00	0.00	69,404.00	0.00	69,404.00	0.00	69,404.00	0.00	69,404.00	0.00	69,404.00	277,616.00	.00	
				070500040003 ELABORACION DE EXPEDIENTES TECNICOS	SERVICIO		0.00	0.00	69,404.00	0.00	69,404.00	0.00	69,404.00	0.00	69,404.00	0.00	69,404.00	277,616.00	0.00	0
				0098 ELABORACION DE ESTUDIOS DEFINITIVOS			0.00	0.00	57,174.00	0.00	57,174.00	0.00	57,174.00	0.00	57,174.00	0.00	57,175.00	228,697.00	.00	
				C0156 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP 5N (EL PORVENIR) - 2389451			0.00	0.00	57,174.00	0.00	57,174.00	0.00	57,174.00	0.00	57,174.00	0.00	57,175.00	228,697.00	.00	
				2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS			0.00	0.00	57,174.00	0.00	57,174.00	0.00	57,174.00	0.00	57,174.00	0.00	57,175.00	228,697.00	.00	
				070500040003 ELABORACION DE EXPEDIENTES TECNICOS	SERVICIO		0.00	0.00	57,174.00	0.00	57,174.00	0.00	57,174.00	0.00	57,174.00	0.00	57,175.00	228,697.00	0.00	0
				0099 ELABORACION DE ESTUDIOS DEFINITIVOS			26,217.63	26,217.67	26,217.67	26,217.67	26,217.67	26,217.67	26,217.67	26,217.67	26,217.67	26,217.67	26,217.67	314,612.00	.00	
				C0150 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-5N (BAMBAMARCA) - SANTA ROSA DE TANANTA Y BALSAS PROBANA DEL DISTRITO DE TOCACHE - PROVI			26,217.63	26,217.67	26,217.67	26,217.67	26,217.67	26,217.67	26,217.67	26,217.67	26,217.67	26,217.67	26,217.67	314,612.00	.00	
				2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS			26,217.63	26,217.67	26,217.67	26,217.67	26,217.67	26,217.67	26,217.67	26,217.67	26,217.67	26,217.67	26,217.67	314,612.00	.00	
				071100382440 SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA	SERVICIO		26,217.63	26,217.67	26,217.67	26,217.67	26,217.67	26,217.67	26,217.67	26,217.67	26,217.67	26,217.67	26,217.67	314,612.00	0.00	0
				0100 ELABORACION DE ESTUDIOS DEFINITIVOS			0.00	0.00	469,908.00	0.00	469,908.00	0.00	469,908.00	0.00	469,908.00	0.00	469,907.00	1,879,631.00	.00	
				C0144 : EXPEDIENTE TECNICO - MEJORAMIENTO Y REHABILITACION DEL CAMINO VECINAL ASACASI - TAMBOMBAMBA - APUMARCA, CENTRO POBLADO DE ASACASI - DISTRITO DE TAMBO			0.00	0.00	469,908.00	0.00	469,908.00	0.00	469,908.00	0.00	469,908.00	0.00	469,907.00	1,879,631.00	.00	
				2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS			0.00	0.00	469,908.00	0.00	469,908.00	0.00	469,908.00	0.00	469,908.00	0.00	469,907.00	1,879,631.00	.00	
				070500040003 ELABORACION DE EXPEDIENTES TECNICOS	SERVICIO		0.00	0.00	469,908.00	0.00	469,908.00	0.00	469,908.00	0.00	469,908.00	0.00	469,907.00	1,879,631.00	0.00	0

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F./ubrd	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Descripción	Unidad de Uso	Valores												Contrapartida		
								Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total	FF/R %
-00						RECURSOS ORDINARIOS		128,007,667.14	118,498,101.94	156,743,741.15	117,477,776.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	1,551,183,164.64	.00
						SERVICIOS		274,654.85	274,655.01	1,832,896.01	274,655.01	1,832,896.01	274,655.01	1,832,896.01	274,655.01	1,832,896.01	274,655.01	1,832,896.01	274,655.05	9,528,823.00	9,528,823.00	.00
						0101 ELABORACION DE ESTUDIOS DEFINITIVOS		0.00	0.00	961,755.00	0.00	961,755.00	0.00	961,755.00	0.00	961,754.00	0.00	961,754.00	3,847,019.00	3,847,019.00	.00	
						C0143 : EXPEDIENTE TECNICO - MEJORAMIENTO Y REHABILITACION DEL CAMINO VECINAL EMP. PE - 3N (CHOTA) - LA PALMA - CONGA EL VERDE - CHALAMARCA - CHONTABAMBA -		0.00	0.00	961,755.00	0.00	961,755.00	0.00	961,755.00	0.00	961,754.00	0.00	961,754.00	3,847,019.00	3,847,019.00	.00	
						2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	961,755.00	0.00	961,755.00	0.00	961,755.00	0.00	961,754.00	0.00	961,754.00	3,847,019.00	3,847,019.00	.00	
						070500040003 ELABORACION DE EXPEDIENTES TECNICOS	SERVICIO	0.00	0.00	961,755.00	0.00	961,755.00	0.00	961,755.00	0.00	961,754.00	0.00	961,754.00	3,847,019.00	3,847,019.00	0.00	0
						OBRAS		2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	33,000,000.00	33,000,000.00	.00	
						0103 SANEAMIENTO FISICO LEGAL		2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	33,000,000.00	33,000,000.00	.00	
						C0139 : SANEAMIENTO FISICO LEGAL - MEJORAMIENTO Y RAHABILITACION DEL CAMINO VECINAL HAQUIRA - PATAN - COCOHA DESPENSA - HUANCA - UMUYTO - PISCOCALLA - PAMPA		2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	33,000,000.00	33,000,000.00	.00	
						2.6.2 3.2 3 COSTO DE CONSTRUCCION POR CONTRATA		2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	33,000,000.00	33,000,000.00	.00	
						020300010006 REHABILITACION Y MEJORAMIENTO OBRA DE CARRETERA		2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	33,000,000.00	33,000,000.00	.00	
						SERVICIOS		169,370.01	169,370.09	243,116.09	169,370.09	169,370.09	243,116.09	169,370.09	169,370.09	243,116.09	169,370.09	169,370.09	2,327,425.00	2,327,425.00	.00	
						0103 SANEAMIENTO FISICO LEGAL		166,666.63	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	2,000,000.00	2,000,000.00	.00	
						C0139 : SANEAMIENTO FISICO LEGAL - MEJORAMIENTO Y RAHABILITACION DEL CAMINO VECINAL HAQUIRA - PATAN - COCOHA DESPENSA - HUANCA - UMUYTO - PISCOCALLA - PAMPA		166,666.63	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	2,000,000.00	2,000,000.00	.00
						2.6.8 1.4 3 GASTO POR LA CONTRATACION DE SERVICIOS		166,666.63	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	2,000,000.00	2,000,000.00	.00	
						111100010009 SERVICIO DE SUPERVISION DE OBRA	SERVICIO	166,666.63	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	2,000,000.00	2,000,000.00	.00
						0104 ELABORACION DE ESTUDIOS DEFINITIVOS		0.00	0.00	73,746.00	0.00	73,746.00	0.00	73,746.00	0.00	73,746.00	0.00	73,746.00	294,984.00	294,984.00	.00	
						C0161 : EXPEDIENTE TECNICO - EMP. PE 1N1 (LA FLORIDA) - LIMONCITO - AGUA AZUL - 2392843		0.00	0.00	73,746.00	0.00	73,746.00	0.00	73,746.00	0.00	73,746.00	0.00	73,746.00	294,984.00	294,984.00	.00	
						2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	73,746.00	0.00	73,746.00	0.00	73,746.00	0.00	73,746.00	0.00	73,746.00	294,984.00	294,984.00	.00	
						070500040003 ELABORACION DE EXPEDIENTES TECNICOS	SERVICIO	0.00	0.00	73,746.00	0.00	73,746.00	0.00	73,746.00	0.00	73,746.00	0.00	73,746.00	294,984.00	294,984.00	0.00	0

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**  
 Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 PRO. IDENTIFICACIÓN : 001250  
 CENTRO DE COSTO : INSTITUCION

F. / Código	Meta	Tarea	Tipo	Usos Item / Descripción	Clasificador de Gasto de Uso	Valores												Valor Total	Contrapartida Valor FF/R / %
						Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre		
00				RECURSOS ORDINARIOS		128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,928,551.85	154,863,052.04	113,840,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00
				SERVICIOS		169,370.01	169,370.09	243,116.09	169,370.09	169,370.09	243,116.09	169,370.09	169,370.09	243,116.09	169,370.09	169,370.09	169,370.09	2,327,425.00	.00
				0106 ELABORACION DE ESTUDIOS DEFINITIVOS		1,609.63	1,609.67	1,609.67	1,609.67	1,609.67	1,609.67	1,609.67	1,609.67	1,609.67	1,609.67	1,609.67	19,316.00	19,316.00	.00
				C0149 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-1N (SAN JUAN DE DIOS) - MONTE SECO - PACANGA SAN JUAN DE DIOS, MONTE SECO Y PACANGA DEL		1,609.63	1,609.67	1,609.67	1,609.67	1,609.67	1,609.67	1,609.67	1,609.67	1,609.67	1,609.67	1,609.67	19,316.00	19,316.00	.00
				2.6. 8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS		1,609.63	1,609.67	1,609.67	1,609.67	1,609.67	1,609.67	1,609.67	1,609.67	1,609.67	1,609.67	1,609.67	19,316.00	19,316.00	.00
				071100382440 SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA	SERVICIO	1,609.63	1,609.67	1,609.67	1,609.67	1,609.67	1,609.67	1,609.67	1,609.67	1,609.67	1,609.67	1,609.67	19,316.00	19,316.00	.00
				0107 ELABORACION DE ESTUDIOS DEFINITIVOS		1,093.75	1,093.75	1,093.75	1,093.75	1,093.75	1,093.75	1,093.75	1,093.75	1,093.75	1,093.75	1,093.75	13,125.00	13,125.00	.00
				C0148 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL CONACHE - DV. LAGUNA DE CONACHE - EMP. S/C (PAMPAS DE SAN JUAN); EMP. LI-1080 - LAGUNA DE CONAC		1,093.75	1,093.75	1,093.75	1,093.75	1,093.75	1,093.75	1,093.75	1,093.75	1,093.75	1,093.75	1,093.75	13,125.00	13,125.00	.00
				2.6. 8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS		1,093.75	1,093.75	1,093.75	1,093.75	1,093.75	1,093.75	1,093.75	1,093.75	1,093.75	1,093.75	1,093.75	13,125.00	13,125.00	.00
				071100382440 SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA	SERVICIO	1,093.75	1,093.75	1,093.75	1,093.75	1,093.75	1,093.75	1,093.75	1,093.75	1,093.75	1,093.75	1,093.75	13,125.00	13,125.00	.00
				0108 PUENTES CONSTRUIDOS		1,474,132.88	1,474,132.92	1,474,132.92	1,474,132.92	1,474,132.92	1,474,132.92	1,474,132.92	1,474,132.92	1,474,132.92	1,474,132.92	1,474,132.92	17,689,595.00	17,689,595.00	.00
				C0135 : CREACION DEL PUENTE SANTA LUCIA Y ACCESOS - 2396822		1,474,132.88	1,474,132.92	1,474,132.92	1,474,132.92	1,474,132.92	1,474,132.92	1,474,132.92	1,474,132.92	1,474,132.92	1,474,132.92	1,474,132.92	17,689,595.00	17,689,595.00	.00
				2.6. 2 3. 2 3 COSTO DE CONSTRUCCION POR CONTRATA		1,474,132.88	1,474,132.92	1,474,132.92	1,474,132.92	1,474,132.92	1,474,132.92	1,474,132.92	1,474,132.92	1,474,132.92	1,474,132.92	1,474,132.92	17,689,595.00	17,689,595.00	.00
				020300030002 CONSTRUCCION DE PUENTES OBRA	OBRA	1,474,132.88	1,474,132.92	1,474,132.92	1,474,132.92	1,474,132.92	1,474,132.92	1,474,132.92	1,474,132.92	1,474,132.92	1,474,132.92	17,689,595.00	17,689,595.00	.00	
				SERVICIOS		79,195.88	79,195.92	79,195.92	79,195.92	79,195.92	79,195.92	79,195.92	79,195.92	79,195.92	79,195.92	79,195.92	950,351.00	950,351.00	.00
				0109 SUPERVISION Y CONTROL DE OBRAS		79,195.88	79,195.92	79,195.92	79,195.92	79,195.92	79,195.92	79,195.92	79,195.92	79,195.92	79,195.92	79,195.92	950,351.00	950,351.00	.00
				C0134 : SUPERVISION Y CONTROL DE OBRAS - CREACION DEL PUENTE SANTA LUCIA Y ACCESOS - 2396822		79,195.88	79,195.92	79,195.92	79,195.92	79,195.92	79,195.92	79,195.92	79,195.92	79,195.92	79,195.92	79,195.92	950,351.00	950,351.00	.00
				2.6. 8 1. 4 3 GASTO POR LA CONTRATACION DE SERVICIOS		79,195.88	79,195.92	79,195.92	79,195.92	79,195.92	79,195.92	79,195.92	79,195.92	79,195.92	79,195.92	79,195.92	950,351.00	950,351.00	.00
				111100010009 SERVICIO DE SUPERVISION DE OBRA	SERVICIO	79,195.88	79,195.92	79,195.92	79,195.92	79,195.92	79,195.92	79,195.92	79,195.92	79,195.92	79,195.92	79,195.92	950,351.00	950,351.00	.00



**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F./Jbr	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre		Anual	Valor
-00					RECURSOS ORDINARIOS		128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00	.00
OBRAS							1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	14,369,568.00	.00	.00	
0110					PUENTES CONSTRUIDOS		1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	14,369,568.00	.00	.00	
C0162					CONSTRUCCION DE PUENTES (CREACION DEL PUENTE KUTUCTAY Y ACCESOS , PROVINCIA DE COTABAMBAS )-2397861		1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	14,369,568.00	.00	.00	
Proyecto					Consumo		1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	14,369,568.00	.00	.00	
2.6					2.6.2 3.2 3 COSTO DE CONSTRUCCION POR CONTRATA		1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	14,369,568.00	.00	.00	
0203000030002					CONSTRUCCION DE PUENTES	OBRA	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	1,197,464.00	14,369,568.00	.00	.00	
SERVICIOS							648,168.42	648,168.50	648,168.50	648,168.50	648,168.50	648,168.50	648,168.50	648,168.50	648,168.50	648,168.50	648,168.50	10,477,027.00	.00	.00	
0111					SUPERVISION Y CONTROL DE OBRAS		179,166.63	179,166.67	179,166.67	179,166.67	179,166.67	179,166.67	179,166.67	179,166.67	179,166.67	179,166.67	179,166.67	2,150,000.00	.00	.00	
C0141					SUPERVISION Y CONTROL DE OBRAS - CREACION DEL PUENTE KUTUCTAY Y ACCESOS , PROVINCIA DE COTABAMBAS - APURIMAC - 2397861		179,166.63	179,166.67	179,166.67	179,166.67	179,166.67	179,166.67	179,166.67	179,166.67	179,166.67	179,166.67	179,166.67	2,150,000.00	.00	.00	
Proyecto					Consumo		179,166.63	179,166.67	179,166.67	179,166.67	179,166.67	179,166.67	179,166.67	179,166.67	179,166.67	179,166.67	179,166.67	2,150,000.00	.00	.00	
2.6					2.6.8 1.4 3 GASTO POR LA CONTRATACION DE SERVICIOS		179,166.63	179,166.67	179,166.67	179,166.67	179,166.67	179,166.67	179,166.67	179,166.67	179,166.67	179,166.67	179,166.67	2,150,000.00	.00	.00	
111100010009					SERVICIO DE SUPERVISION DE OBRA	SERVICIO	179,166.63	179,166.67	179,166.67	179,166.67	179,166.67	179,166.67	179,166.67	179,166.67	179,166.67	179,166.67	179,166.67	2,150,000.00	.00	.00	
0113					ELABORACION DE ESTUDIOS DEFINITIVOS		0.00	0.00	84,354.00	0.00	0.00	84,354.00	0.00	0.00	84,353.00	0.00	337,415.00	.00	.00		
C0154					EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-1S - SAN JUAN DE TAHUANCO - EMP. LM-878 (ROLDAN) - 2412448		0.00	0.00	84,354.00	0.00	0.00	84,354.00	0.00	0.00	84,353.00	0.00	337,415.00	.00	.00		
Proyecto					Consumo		0.00	0.00	84,354.00	0.00	0.00	84,354.00	0.00	0.00	84,353.00	0.00	337,415.00	.00	.00		
2.6					2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	84,354.00	0.00	0.00	84,354.00	0.00	0.00	84,353.00	0.00	337,415.00	.00	.00		
070500040003					ELABORACION DE EXPEDIENTES TECNICOS	SERVICIO	0.00	0.00	84,354.00	0.00	0.00	84,354.00	0.00	0.00	84,353.00	0.00	337,415.00	.00	.00		
0115					ELABORACION DE ESTUDIOS DEFINITIVOS		0.00	0.00	52,005.00	0.00	0.00	52,005.00	0.00	0.00	52,006.00	0.00	208,022.00	.00	.00		
C0158					EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. 5N (PUERTO PIZANA) - VILLA LOS ANGELES - 2412462		0.00	0.00	52,005.00	0.00	0.00	52,005.00	0.00	0.00	52,006.00	0.00	208,022.00	.00	.00		
Proyecto					Consumo		0.00	0.00	52,005.00	0.00	0.00	52,005.00	0.00	0.00	52,006.00	0.00	208,022.00	.00	.00		
2.6					2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	52,005.00	0.00	0.00	52,005.00	0.00	0.00	52,006.00	0.00	208,022.00	.00	.00		
070500040003					ELABORACION DE EXPEDIENTES TECNICOS	SERVICIO	0.00	0.00	52,005.00	0.00	0.00	52,005.00	0.00	0.00	52,006.00	0.00	208,022.00	.00	.00		

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 PRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Ubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Item / Descripción	Valores												Contrapartida	
								Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Annual	Valor
-00							RECURSOS ORDINARIOS	128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,486.23	113,002,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	1,551,183,164.64	.00	
							SERVICIOS	648,168.42	648,168.50	1,322,919.50	648,168.50	648,168.50	1,322,920.50	648,168.50	648,168.50	1,322,919.50	648,168.58	10,477,027.00	10,477,027.00	.00	
							0116 ELABORACION DE ESTUDIOS DEFINITIVOS	0.00	0.00	197,637.00	0.00	0.00	197,637.00	0.00	197,636.00	0.00	790,547.00	790,547.00	.00		
							C0152 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-5N - NUEVA ESPERANZA - 2412482	0.00	0.00	197,637.00	0.00	0.00	197,637.00	0.00	197,636.00	0.00	790,547.00	790,547.00	.00		
							Proyecto	0.00	0.00	197,637.00	0.00	0.00	197,637.00	0.00	197,636.00	0.00	790,547.00	790,547.00	.00		
							2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS	0.00	0.00	197,637.00	0.00	0.00	197,637.00	0.00	197,636.00	0.00	790,547.00	790,547.00	.00		
							070500040003	0.00	0.00	197,637.00	0.00	0.00	197,637.00	0.00	197,636.00	0.00	790,547.00	790,547.00	.00		
							0118 ELABORACION DE ESTUDIOS DEFINITIVOS	0.00	0.00	187,486.00	0.00	0.00	187,486.00	0.00	187,486.00	0.00	749,944.00	749,944.00	.00		
							C0155 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-08B (PTE. OMIA) - OMIA - 2412625	0.00	0.00	187,486.00	0.00	0.00	187,486.00	0.00	187,486.00	0.00	749,944.00	749,944.00	.00		
							Proyecto	0.00	0.00	187,486.00	0.00	0.00	187,486.00	0.00	187,486.00	0.00	749,944.00	749,944.00	.00		
							2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS	0.00	0.00	187,486.00	0.00	0.00	187,486.00	0.00	187,486.00	0.00	749,944.00	749,944.00	.00		
							070500040003	0.00	0.00	187,486.00	0.00	0.00	187,486.00	0.00	187,486.00	0.00	749,944.00	749,944.00	.00		
							0120 ELABORACION DE ESTUDIOS DEFINITIVOS	0.00	0.00	187,486.00	0.00	0.00	187,486.00	0.00	187,486.00	0.00	749,944.00	749,944.00	.00		
							C0145 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-3S (SALHUIITE) - DV. CONCACHA - DV. SOCLLACCASE - DV. TOTORAY - DV. PUCA ORCO - TRANCAPA	84,920.13	84,920.17	84,920.17	84,920.17	84,920.17	84,920.17	84,920.17	84,920.17	84,920.17	84,920.17	1,019,042.00	1,019,042.00	.00	
							Proyecto	84,920.13	84,920.17	84,920.17	84,920.17	84,920.17	84,920.17	84,920.17	84,920.17	84,920.17	84,920.17	1,019,042.00	1,019,042.00	.00	
							2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS	84,920.13	84,920.17	84,920.17	84,920.17	84,920.17	84,920.17	84,920.17	84,920.17	84,920.17	84,920.17	1,019,042.00	1,019,042.00	.00	
							071100382440	84,920.13	84,920.17	84,920.17	84,920.17	84,920.17	84,920.17	84,920.17	84,920.17	84,920.17	84,920.17	1,019,042.00	1,019,042.00	.00	
							SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA	84,920.13	84,920.17	84,920.17	84,920.17	84,920.17	84,920.17	84,920.17	84,920.17	84,920.17	84,920.17	1,019,042.00	1,019,042.00	.00	
							0121 ELABORACION DE ESTUDIOS DEFINITIVOS	85,978.83	85,978.83	85,978.83	85,978.83	85,978.83	85,978.83	85,978.83	85,978.83	85,978.83	85,978.83	1,031,746.00	1,031,746.00	.00	
							C0147 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-32A (CHANQUIL) - CUSIBAMBA - DV. ALLPACHAKA - SAN JUAN DE CUCHO - DV. CONDORPACCHA - EM	85,978.83	85,978.83	85,978.83	85,978.83	85,978.83	85,978.83	85,978.83	85,978.83	85,978.83	85,978.83	1,031,746.00	1,031,746.00	.00	
							Proyecto	85,978.83	85,978.83	85,978.83	85,978.83	85,978.83	85,978.83	85,978.83	85,978.83	85,978.83	85,978.83	1,031,746.00	1,031,746.00	.00	
							2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS	85,978.83	85,978.83	85,978.83	85,978.83	85,978.83	85,978.83	85,978.83	85,978.83	85,978.83	85,978.83	1,031,746.00	1,031,746.00	.00	
							071100382440	85,978.83	85,978.83	85,978.83	85,978.83	85,978.83	85,978.83	85,978.83	85,978.83	85,978.83	85,978.83	1,031,746.00	1,031,746.00	.00	
							SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA	85,978.83	85,978.83	85,978.83	85,978.83	85,978.83	85,978.83	85,978.83	85,978.83	85,978.83	85,978.83	1,031,746.00	1,031,746.00	.00	

CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO  
 FASE : IDENTIFICACIÓN

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 PROYECTO IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F./Año	Meta / Tarea	Tipo	Usos	Item / Descripción	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total		Contrapartida				
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Valor	FF/R %				
00	RECURSOS ORDINARIOS						128,007,667.14	118,498.14	101.94	156,743.74	151,117.47	176.33	116,926.55	185.15	154,863.02	113,640.49	66,230.23	113,023.83	151,597.71	92.84	153,080.72	113,731.11	154.54	1,551,183,164.64	.00
	SERVICIOS						648,168.42	648,168.50	1,322,919.50	648,168.50	1,322,919.50	648,168.50	1,322,920.50	648,168.50	1,322,919.50	648,168.58								10,477,027.00	.00
0122	SANEAMIENTO FISICO LEGAL						31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	382,866.00	.00
00142	SANEAMIENTO FISICO LEGAL - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-32A (CHANQUIL) - CUSIBAMBA - DV. ALLPACHAKA - SAN JUAN DE CUCHO - DV. CONDORPACCH						31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	382,866.00	.00
2.6.8	1.4	3	GASTO POR LA CONTRATACION DE SERVICIOS				31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	382,866.00	0.00
071100385032	SERVICIO DE ASISTENCIA TECNICA PARA LA LIBERACION Y ADQUISICION DE PREDIOS						31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	31,905.50	382,866.00	0.00
0123	ELABORACION DE ESTUDIOS DEFINITIVOS						60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	728,827.00	.00
00194	EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-18B (HUAMAN) - CONDORHUACAPAMPA - TIPSA - TRANCA - TIPSA ALTA - TIPSA PUNTA - PACCO - T						60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	728,827.00	.00
2.6.8	1.3	1	ELABORACION DE EXPEDIENTES TECNICOS				60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	728,827.00	.00
071100382440	SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA						60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	60,735.58	728,827.00	0.00
0124	ELABORACION DE ESTUDIOS DEFINITIVOS						66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	795,489.00	.00
00192	EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL OTUZZO (LIMITE CASCO URBANO) - WALTER ACEVEDO - PICHAMPAMPA - LA FORTUNA - SAN FRANCISCO DE SUR						66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	795,489.00	.00
2.6.8	1.3	1	ELABORACION DE EXPEDIENTES TECNICOS				66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	795,489.00	.00
071100382440	SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA						66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	66,290.75	795,489.00	0.00
0125	ELABORACION DE ESTUDIOS DEFINITIVOS						15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	188,997.00	.00
00193	EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-1NI (NUEVA ARICA) - LA COMPUERTA - BARRIO NUEVO - CANTAGALLO - CHUMBENIQUE EN LOS DISTRI						15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	188,997.00	.00
2.6.7	1.4	3	GASTOS POR LA CONTRATACION DE SERVICIOS				15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	188,997.00	.00
071100380280	SERVICIO DE REVISION DE EXPEDIENTE TECNICO						15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	15,749.75	188,997.00	0.00

CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO  
 FASE : IDENTIFICACIÓN

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F./ubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Descripción	Unidad de Uso	Valores												Contrapartida	
								Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total
-00						RECURSOS ORDINARIOS		648,168.42	648,168.50	1,322,919.50	648,168.50	1,322,919.50	648,168.50	1,322,919.50	648,168.58	1,551,183,164.64	10,477,027.00	.00			
						0126 ELABORACION DE ESTUDIOS DEFINITIVOS		0.00	0.00	153,269.00	0.00	153,269.00	0.00	153,270.00	0.00	613,077.00	613,077.00	.00			
						C0198 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PU-110 (NINANTAYA) - 2412723		0.00	0.00	153,269.00	0.00	153,269.00	0.00	153,270.00	0.00	613,077.00	613,077.00	.00			
						2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	153,269.00	0.00	153,269.00	0.00	153,270.00	0.00	613,077.00	613,077.00	.00			
						070500040003 ELABORACION DE EXPEDIENTES TECNICOS	SERVICIO	0.00	0.00	153,269.00	0.00	153,269.00	0.00	153,270.00	0.00	613,077.00	613,077.00	0.00			
						0127 ELABORACION DE ESTUDIOS DEFINITIVOS		83,406.00	83,406.00	83,406.00	83,406.00	83,406.00	83,406.00	83,406.00	83,406.00	1,000,872.00	1,000,872.00	.00			
						C0191 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINALEMP. PE-34H (PAJLAPAMPA) - HUACUYO - JARAHUAÁ - EMP. PU-107 (PATAMBUCO). EN LOS DISTRITOS DE CU		83,406.00	83,406.00	83,406.00	83,406.00	83,406.00	83,406.00	83,406.00	1,000,872.00	1,000,872.00	.00				
						2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS		83,406.00	83,406.00	83,406.00	83,406.00	83,406.00	83,406.00	83,406.00	1,000,872.00	1,000,872.00	0.00				
						071100382440 SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA	SERVICIO	83,406.00	83,406.00	83,406.00	83,406.00	83,406.00	83,406.00	83,406.00	1,000,872.00	1,000,872.00	0.00				
						0128 ELABORACION DE ESTUDIOS DEFINITIVOS		40,015.25	40,015.25	40,015.25	40,015.25	40,015.25	40,015.25	40,015.25	40,015.25	480,183.00	480,183.00	.00			
						C0190 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-5N (EL TRIUNFO) - BALDOMIRO-MIRAFLORES-SHEPTE Y TRIUNFO DEL DISTRITO DE JUANJUI - PROVI		40,015.25	40,015.25	40,015.25	40,015.25	40,015.25	40,015.25	40,015.25	480,183.00	480,183.00	.00				
						2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS		40,015.25	40,015.25	40,015.25	40,015.25	40,015.25	40,015.25	40,015.25	480,183.00	480,183.00	0.00				
						071100382440 SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA	SERVICIO	40,015.25	40,015.25	40,015.25	40,015.25	40,015.25	40,015.25	40,015.25	480,183.00	480,183.00	0.00				
						OBRAS		83,832.83	83,832.83	83,832.83	83,832.83	83,832.83	83,832.83	83,832.83	1,005,994.00	1,005,994.00	.00				
						0129 MEJORAMIENTO DE CAMINO VECINAL		83,832.83	83,832.83	83,832.83	83,832.83	83,832.83	83,832.83	83,832.83	1,005,994.00	1,005,994.00	.00				
						C0188 : MEJORAMIENTO CAMINO VECINAL EMP. PE-08B (DAGUAS) - CHETO, DISTRITO DE SAN FRANCISCO DE DAGUAS - PROVINCIA DE CHACHAPOYAS - DEPARTAMENTO DE AMAZONAS		83,832.83	83,832.83	83,832.83	83,832.83	83,832.83	83,832.83	83,832.83	1,005,994.00	1,005,994.00	.00				
						2.6.2 3.2 3 COSTO DE CONSTRUCCION POR CONTRATA		83,832.83	83,832.83	83,832.83	83,832.83	83,832.83	83,832.83	83,832.83	1,005,994.00	1,005,994.00	0.00				
						020300010002 MEJORAMIENTO DE VIAS DE ACCESO	OBRA	83,832.83	83,832.83	83,832.83	83,832.83	83,832.83	83,832.83	83,832.83	1,005,994.00	1,005,994.00	0.00				

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F./ubro	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Contra partida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total
-00				RECURSOS ORDINARIOS			128,007,667.14	118,498,101.94	156,743,741.15	117,477,776.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00
				SERVICIOS			34,519.38	34,519.42	179,263.42	34,519.42	34,519.42	179,263.42	34,519.42	34,519.42	179,263.42	34,519.42	34,519.42	993,208.00	.00	
				0131 SUPERVISION Y CONTROL DE OBRAS			9,862.63	9,862.67	9,862.67	9,862.67	9,862.67	9,862.67	9,862.67	9,862.67	9,862.67	9,862.67	9,862.67	118,352.00	.00	
				C0187 : SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO CAMINO VECINAL EMP. PE-08B (DAGUAS) - CHETO, DISTRITO DE SAN FRANCISCO DE DAGUAS - PROVINCIA DE CHACHA			9,862.63	9,862.67	9,862.67	9,862.67	9,862.67	9,862.67	9,862.67	9,862.67	9,862.67	9,862.67	9,862.67	118,352.00	.00	
				Proyecto	Consumo		9,862.63	9,862.67	9,862.67	9,862.67	9,862.67	9,862.67	9,862.67	9,862.67	9,862.67	9,862.67	9,862.67	118,352.00	.00	
				2.6.8 1.4 3 GASTO POR LA CONTRATACION DE SERVICIOS			9,862.63	9,862.67	9,862.67	9,862.67	9,862.67	9,862.67	9,862.67	9,862.67	9,862.67	9,862.67	9,862.67	118,352.00	0.00	
				111100010009	SERVICIO DE SUPERVISION DE OBRA	SERVICIO	9,862.63	9,862.67	9,862.67	9,862.67	9,862.67	9,862.67	9,862.67	9,862.67	9,862.67	9,862.67	9,862.67	118,352.00	0.00	
				0132 SANEAMIENTO FISICO LEGAL			24,656.75	24,656.75	24,656.75	24,656.75	24,656.75	24,656.75	24,656.75	24,656.75	24,656.75	24,656.75	24,656.75	295,881.00	.00	
				C0186 : SANEAMIENTO FISICO LEGAL - MEJORAMIENTO CAMINO VECINAL EMP. PE-08B (DAGUAS) - CHETO, DISTRITO DE SAN FRANCISCO DE DAGUAS - PROVINCIA DE CHACHAPOYAS			24,656.75	24,656.75	24,656.75	24,656.75	24,656.75	24,656.75	24,656.75	24,656.75	24,656.75	24,656.75	24,656.75	295,881.00	.00	
				Proyecto	Consumo		24,656.75	24,656.75	24,656.75	24,656.75	24,656.75	24,656.75	24,656.75	24,656.75	24,656.75	24,656.75	24,656.75	295,881.00	.00	
				2.6.8 1.4 3 GASTO POR LA CONTRATACION DE SERVICIOS			24,656.75	24,656.75	24,656.75	24,656.75	24,656.75	24,656.75	24,656.75	24,656.75	24,656.75	24,656.75	24,656.75	295,881.00	0.00	
				071100365032	SERVICIO DE ASISTENCIA TECNICA PARA LA LIBERACION Y ADQUISICION DE PREDIOS	SERVICIO	24,656.75	24,656.75	24,656.75	24,656.75	24,656.75	24,656.75	24,656.75	24,656.75	24,656.75	24,656.75	24,656.75	295,881.00	.00	
				0133 ELABORACION DE ESTUDIOS DEFINITIVOS			0.00	0.00	144,744.00	0.00	0.00	144,744.00	0.00	0.00	144,744.00	0.00	144,743.00	578,975.00	.00	
				C0200 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-1N - EMP. PE-1N - 2413395			0.00	0.00	144,744.00	0.00	0.00	144,744.00	0.00	0.00	144,744.00	0.00	144,743.00	578,975.00	.00	
				Proyecto	Consumo		0.00	0.00	144,744.00	0.00	0.00	144,744.00	0.00	0.00	144,744.00	0.00	144,743.00	578,975.00	.00	
				2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS			0.00	0.00	144,744.00	0.00	0.00	144,744.00	0.00	0.00	144,744.00	0.00	144,743.00	578,975.00	0.00	
				070500040003	ELABORACION DE EXPEDIENTES TECNICOS	SERVICIO	0.00	0.00	144,744.00	0.00	0.00	144,744.00	0.00	0.00	144,744.00	0.00	144,743.00	578,975.00	0.00	
				0135 MEJORAMIENTO DE CAMINO VECINAL			378,195.88	378,195.92	378,195.92	378,195.92	378,195.92	378,195.92	378,195.92	378,195.92	378,195.92	378,195.92	378,195.92	4,538,351.00	.00	
				C0185 : MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-3S (COMBAPATA) - HUATUCCANE - JAYUNBAMBA - PTE. CIRCUITO SALLCA - EMP. CU-1452 (CULLCUYRE); EMP. PE-3S - DV.			378,195.88	378,195.92	378,195.92	378,195.92	378,195.92	378,195.92	378,195.92	378,195.92	378,195.92	378,195.92	378,195.92	4,538,351.00	.00	
				Proyecto	Consumo		378,195.88	378,195.92	378,195.92	378,195.92	378,195.92	378,195.92	378,195.92	378,195.92	378,195.92	378,195.92	378,195.92	4,538,351.00	.00	
				2.6.2 3.2 3 COSTO DE CONSTRUCCION POR CONTRATA			378,195.88	378,195.92	378,195.92	378,195.92	378,195.92	378,195.92	378,195.92	378,195.92	378,195.92	378,195.92	378,195.92	4,538,351.00	0.00	
				020300010002	MEJORAMIENTO DE VIAS DE ACCESO	OBRA	378,195.88	378,195.92	378,195.92	378,195.92	378,195.92	378,195.92	378,195.92	378,195.92	378,195.92	378,195.92	378,195.92	4,538,351.00	0.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 Año 2023  
 NRO. IDENTIFICACIÓN : 001250 ( Soles )

ENTRO DE COSTO : INSTITUCION

F. / Meta ubrd	Tarea	Tipo	Uso Item / Descripción	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
						Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total
-00	RECURSOS ORDINARIOS					128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,683,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,882.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00
	SERVICIOS					0.00	0.00	4,944,677.00	0.00	0.00	4,944,677.00	0.00	0.00	4,944,675.00	0.00	4,944,673.00	0.00	19,778,702.00	.00
	0137 ELABORACION DE ESTUDIOS DEFINITIVOS					0.00	0.00	3,474,970.00	0.00	0.00	3,474,970.00	0.00	0.00	3,474,970.00	0.00	3,474,969.00	0.00	13,899,879.00	.00
	C0189 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL MD-566 TRAMO LA JOYAA CHONTA, MD 553 TRAMO CHONTA A INFIERNO Y MD-568 TRAMO CRUCE LOERO AL CRU					0.00	0.00	3,474,970.00	0.00	0.00	3,474,970.00	0.00	0.00	3,474,970.00	0.00	3,474,969.00	0.00	13,899,879.00	.00
	Proyecto					0.00	0.00	3,474,970.00	0.00	0.00	3,474,970.00	0.00	0.00	3,474,970.00	0.00	3,474,969.00	0.00	13,899,879.00	.00
	2.6.8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS					0.00	0.00	3,474,970.00	0.00	0.00	3,474,970.00	0.00	0.00	3,474,970.00	0.00	3,474,969.00	0.00	13,899,879.00	.00
	070500040003 ELABORACION DE EXPEDIENTES TECNICOS					0.00	0.00	3,474,970.00	0.00	0.00	3,474,970.00	0.00	0.00	3,474,970.00	0.00	3,474,969.00	0.00	13,899,879.00	.00
	0140 ELABORACION DE ESTUDIOS DEFINITIVOS					0.00	0.00	669,291.00	0.00	0.00	669,291.00	0.00	0.00	669,291.00	0.00	669,290.00	0.00	2,677,163.00	.00
	C0181 : EXPEDIENTE TECNICO - CREACION DEL SERVICIO DE TRANSITABILIDAD ENTRE LOS CENTROS POBLADOS DE URAKUSA Y HUAMPAMI - EN LOS DISTRITOS DE EL CENEPA Y NIE					0.00	0.00	669,291.00	0.00	0.00	669,291.00	0.00	0.00	669,291.00	0.00	669,290.00	0.00	2,677,163.00	.00
	Proyecto					0.00	0.00	669,291.00	0.00	0.00	669,291.00	0.00	0.00	669,291.00	0.00	669,290.00	0.00	2,677,163.00	.00
	2.6.8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS					0.00	0.00	669,291.00	0.00	0.00	669,291.00	0.00	0.00	669,291.00	0.00	669,290.00	0.00	2,677,163.00	.00
	070500040003 ELABORACION DE EXPEDIENTES TECNICOS					0.00	0.00	669,291.00	0.00	0.00	669,291.00	0.00	0.00	669,291.00	0.00	669,290.00	0.00	2,677,163.00	.00
	0142 ELABORACION DE ESTUDIOS DEFINITIVOS					0.00	0.00	661,677.00	0.00	0.00	661,677.00	0.00	0.00	661,676.00	0.00	661,676.00	0.00	2,646,706.00	.00
	C0201 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL DEL CAMINO RACCHIAYLLU Y HUAYLLABA - 2430728					0.00	0.00	661,677.00	0.00	0.00	661,677.00	0.00	0.00	661,676.00	0.00	661,676.00	0.00	2,646,706.00	.00
	Proyecto					0.00	0.00	661,677.00	0.00	0.00	661,677.00	0.00	0.00	661,676.00	0.00	661,676.00	0.00	2,646,706.00	.00
	2.6.8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS					0.00	0.00	661,677.00	0.00	0.00	661,677.00	0.00	0.00	661,676.00	0.00	661,676.00	0.00	2,646,706.00	.00
	070500040003 ELABORACION DE EXPEDIENTES TECNICOS					0.00	0.00	661,677.00	0.00	0.00	661,677.00	0.00	0.00	661,676.00	0.00	661,676.00	0.00	2,646,706.00	.00
	0143 ELABORACION DE ESTUDIOS DEFINITIVOS					0.00	0.00	138,739.00	0.00	0.00	138,739.00	0.00	0.00	138,738.00	0.00	138,738.00	0.00	554,954.00	.00
	C0195 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL SERVICIO DE TRANSITABILIDAD DEL CAMINO VECINAL TRAMO SAN MIGUEL YANASRACCAY (RUTA AY-624 Y AY-604) Y TRAMO ERA					0.00	0.00	138,739.00	0.00	0.00	138,739.00	0.00	0.00	138,738.00	0.00	138,738.00	0.00	554,954.00	.00
	Proyecto					0.00	0.00	138,739.00	0.00	0.00	138,739.00	0.00	0.00	138,738.00	0.00	138,738.00	0.00	554,954.00	.00
	2.6.8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS					0.00	0.00	138,739.00	0.00	0.00	138,739.00	0.00	0.00	138,738.00	0.00	138,738.00	0.00	554,954.00	.00
	070500040003 ELABORACION DE EXPEDIENTES TECNICOS					0.00	0.00	138,739.00	0.00	0.00	138,739.00	0.00	0.00	138,738.00	0.00	138,738.00	0.00	554,954.00	.00

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F./ubro	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Valor
-00					RECURSOS ORDINARIOS		128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,466.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00
OBRAS							40,292.88	40,292.92	40,292.92	40,292.92	40,292.92	40,292.92	40,292.92	40,292.92	40,292.92	40,292.92	40,292.92	483,515.00	.00	
0157					MEJORAMIENTO DE CAMINO VECINAL		40,292.88	40,292.92	40,292.92	40,292.92	40,292.92	40,292.92	40,292.92	40,292.92	40,292.92	40,292.92	40,292.92	483,515.00	.00	
C0214					MEJORAMIENTO DEL CAMINO VECINAL EMP. PE 5N - PTE. SICHOCA - PTE. GOCA - YAMBRASBAMBA, DEL DISTRITO DE YAMBRASBAMBA - PROVINCIA DE BONGARA - DEPARTAM		40,292.88	40,292.92	40,292.92	40,292.92	40,292.92	40,292.92	40,292.92	40,292.92	40,292.92	40,292.92	40,292.92	483,515.00	.00	
Proyecto					Consumo		40,292.88	40,292.92	40,292.92	40,292.92	40,292.92	40,292.92	40,292.92	40,292.92	40,292.92	40,292.92	40,292.92	483,515.00	.00	
2.6.2.3.2					3 COSTO DE CONSTRUCCION POR CONTRATA		40,292.88	40,292.92	40,292.92	40,292.92	40,292.92	40,292.92	40,292.92	40,292.92	40,292.92	40,292.92	40,292.92	483,515.00	.00	
020300010002					MEJORAMIENTO DE VIAS DE ACCESO	OBRA	40,292.88	40,292.92	40,292.92	40,292.92	40,292.92	40,292.92	40,292.92	40,292.92	40,292.92	40,292.92	40,292.92	483,515.00	.00	
SERVICIOS							16,591.16	16,591.16	16,591.16	16,591.16	16,591.16	16,591.16	16,591.16	16,591.16	16,591.16	16,591.16	16,591.24	199,094.00	.00	
0159					SUPERVISION Y CONTROL DE OBRAS		4,740.33	4,740.33	4,740.33	4,740.33	4,740.33	4,740.33	4,740.33	4,740.33	4,740.33	4,740.33	4,740.37	56,884.00	.00	
C0213					SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE 5N - PTE. SICHOCA - PTE. GOCA - YAMBRASBAMBA, DEL DISTRITO DE YAMBRASBAMBA		4,740.33	4,740.33	4,740.33	4,740.33	4,740.33	4,740.33	4,740.33	4,740.33	4,740.33	4,740.33	4,740.37	56,884.00	.00	
Proyecto					Consumo		4,740.33	4,740.33	4,740.33	4,740.33	4,740.33	4,740.33	4,740.33	4,740.33	4,740.33	4,740.33	4,740.37	56,884.00	.00	
2.6.8.1.4					3 GASTO POR LA CONTRATACION DE SERVICIOS		4,740.33	4,740.33	4,740.33	4,740.33	4,740.33	4,740.33	4,740.33	4,740.33	4,740.33	4,740.33	4,740.37	56,884.00	.00	
111100010009					SERVICIO DE SUPERVISION DE OBRA	SERVICIO	4,740.33	4,740.33	4,740.33	4,740.33	4,740.33	4,740.33	4,740.33	4,740.33	4,740.33	4,740.33	4,740.37	56,884.00	.00	
0160					SANEAMIENTO FISICO LEGAL		11,850.83	11,850.83	11,850.83	11,850.83	11,850.83	11,850.83	11,850.83	11,850.83	11,850.83	11,850.83	11,850.87	142,210.00	.00	
C0212					SANEAMIENTO FISICO LEGAL - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE 5N - PTE. SICHOCA - PTE. GOCA - YAMBRASBAMBA, DEL DISTRITO DE YAMBRASBAMBA - PROV		11,850.83	11,850.83	11,850.83	11,850.83	11,850.83	11,850.83	11,850.83	11,850.83	11,850.83	11,850.83	11,850.87	142,210.00	.00	
Proyecto					Consumo		11,850.83	11,850.83	11,850.83	11,850.83	11,850.83	11,850.83	11,850.83	11,850.83	11,850.83	11,850.83	11,850.87	142,210.00	.00	
2.6.8.1.4					3 GASTO POR LA CONTRATACION DE SERVICIOS		11,850.83	11,850.83	11,850.83	11,850.83	11,850.83	11,850.83	11,850.83	11,850.83	11,850.83	11,850.83	11,850.87	142,210.00	.00	
071100365032					SERVICIO DE ASISTENCIA TECNICA PARA LA LIBERACION Y ADQUISICION DE PREDIOS	SERVICIO	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	442,434.00	.00	
OBRAS							36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	442,434.00	.00	
0161					MEJORAMIENTO DE CAMINO VECINAL		36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	442,434.00	.00	
C0206					MEJORAMIENTO DEL CAMINO VECINAL CA-521: EMP. PE-5N (MARIZAGUA) - SAN MARTIN, DISTRITO DE SAN IGNACIO - PROVINCIA DE SAN IGNACIO - DEPARTAMENTO DE CA		36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	442,434.00	.00	
Proyecto					Consumo		36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	442,434.00	.00	
2.6.2.3.2					3 COSTO DE CONSTRUCCION POR CONTRATA		36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	442,434.00	.00	
020300010002					MEJORAMIENTO DE VIAS DE ACCESO	OBRA	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	442,434.00	.00	
SERVICIOS							36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	36,869.50	442,434.00	.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F./ Jobo	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Item / Descripción	Unidad de Uso	Valores												Valor Total		Contrapartida		
								Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Total	Valor	FF/R %	
-00						RECURSOS ORDINARIOS		128,007,667.14	118,498,101.94	196,743,741.15	117,477,176.33	116,928,551.65	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64		.00		
SERVICIOS								15,181.58	15,181.58	15,181.58	15,181.58	15,181.58	15,181.58	15,181.58	15,181.58	15,181.58	15,181.58	15,181.58	182,179.00		.00			
0162						SUPERVISION Y CONTROL DE OBRAS		4,337.58	4,337.58	4,337.58	4,337.58	4,337.58	4,337.58	4,337.58	4,337.58	4,337.58	4,337.58	4,337.58	52,051.00		.00			
C0205						SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DEL CAMINO VECINAL CA-521: EMP. PE-5N (MARIZAGUA) - SAN MARTIN, DISTRITO DE SAN IGNACIO - PROVINCIA DE CONSUMO		4,337.58	4,337.58	4,337.58	4,337.58	4,337.58	4,337.58	4,337.58	4,337.58	4,337.58	4,337.58	4,337.58	52,051.00		.00			
Proyecto						2.6. 8 1. 4 3 GASTO POR LA CONTRATACION DE SERVICIOS		4,337.58	4,337.58	4,337.58	4,337.58	4,337.58	4,337.58	4,337.58	4,337.58	4,337.58	4,337.58	4,337.58	52,051.00		.00			
111100010009						SERVICIO DE SUPERVISION DE OBRA	SERVICIO	4,337.58	4,337.58	4,337.58	4,337.58	4,337.58	4,337.58	4,337.58	4,337.58	4,337.58	4,337.58	4,337.58	52,051.00		.00			
0163						SANEAMIENTO FISICO LEGAL		10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	130,128.00		.00			
C0204						SANEAMIENTO FISICO LEGAL - MEJORAMIENTO DEL CAMINO VECINAL CA-521: EMP. PE-5N (MARIZAGUA) - SAN MARTIN, DISTRITO DE SAN IGNACIO - PROVINCIA DE SAN I CONSUMO		10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	130,128.00		.00			
Proyecto						2.6. 8 1. 4 3 GASTO POR LA CONTRATACION DE SERVICIOS		10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	130,128.00		.00			
071100385032						SERVICIO DE ASISTENCIA TECNICA PARA LA LIBERACION Y ADQUISICION DE PREDIOS	SERVICIO	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	10,844.00	130,128.00		.00			
OBRAS								2,829.75	2,829.75	2,829.75	2,829.75	2,829.75	2,829.75	2,829.75	2,829.75	2,829.75	2,829.75	2,829.75	33,957.00		.00			
0164						MEJORAMIENTO DE CAMINO VECINAL		2,829.75	2,829.75	2,829.75	2,829.75	2,829.75	2,829.75	2,829.75	2,829.75	2,829.75	2,829.75	2,829.75	33,957.00		.00			
C0220						MEJORAMIENTO DEL CAMINO VECINAL CA-666: EMP. PE - 04C (CRUCE PUENTE) - EMP. CA-666 (CRUCE LANCHEMA) EN LOS DISTRITOS DE COLASAY Y JAEN DE LA PROVINC CONSUMO		2,829.75	2,829.75	2,829.75	2,829.75	2,829.75	2,829.75	2,829.75	2,829.75	2,829.75	2,829.75	2,829.75	33,957.00		.00			
Proyecto						2.6. 2 3. 2 3 COSTO DE CONSTRUCCION POR CONTRATA		2,829.75	2,829.75	2,829.75	2,829.75	2,829.75	2,829.75	2,829.75	2,829.75	2,829.75	2,829.75	2,829.75	33,957.00		.00			
020300010005						MEJORAMIENTO DE CARRETERA	OBRA	2,829.75	2,829.75	2,829.75	2,829.75	2,829.75	2,829.75	2,829.75	2,829.75	2,829.75	2,829.75	2,829.75	33,957.00		.00			
SERVICIOS								3,794.08	3,794.08	3,794.08	3,794.08	3,794.08	3,794.08	3,794.08	3,794.08	3,794.08	3,794.08	3,794.08	45,529.00		.00			
0165						SUPERVISION Y CONTROL DE OBRAS		3,794.08	3,794.08	3,794.08	3,794.08	3,794.08	3,794.08	3,794.08	3,794.08	3,794.08	3,794.08	3,794.08	45,529.00		.00			
C0219						SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DEL CAMINO VECINAL CA-666: EMP. PE - 04C (CRUCE PUENTE) - EMP. CA-666 (CRUCE LANCHEMA) EN LOS DISTRITO CONSUMO		3,794.08	3,794.08	3,794.08	3,794.08	3,794.08	3,794.08	3,794.08	3,794.08	3,794.08	3,794.08	3,794.08	45,529.00		.00			
Proyecto						2.6. 8 1. 4 3 GASTO POR LA CONTRATACION DE SERVICIOS		3,794.08	3,794.08	3,794.08	3,794.08	3,794.08	3,794.08	3,794.08	3,794.08	3,794.08	3,794.08	3,794.08	45,529.00		.00			
111100010009						SERVICIO DE SUPERVISION DE OBRA	SERVICIO	3,794.08	3,794.08	3,794.08	3,794.08	3,794.08	3,794.08	3,794.08	3,794.08	3,794.08	3,794.08	3,794.08	45,529.00		.00			



CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO  
 FASE: IDENTIFICACIÓN

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Meta Ubrd	Tarea	Tipo	Usos Item / Descripción	Clasificador de Gasto de Uso	Valores												Contrapartida	
					Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total
-00	RECURSOS ORDINARIOS				128,007,667.14	118,498,101.94	156,743,741.15	117,477,776.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,597,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00
0166	MEJORAMIENTO DE CAMINO VECINAL				114,548.38	114,548.42	114,548.42	114,548.42	114,548.42	114,548.42	114,548.42	114,548.42	114,548.42	114,548.42	114,548.42	1,374,581.00	.00	
C0224	MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-30C - (DV. FLOR DE ACRE)-FLOR DE ACRE - PACAHUARA - DV. NUEVA ALIANZA - PTA. CARRETERA, DISTRITO DE IBERIA -				114,548.38	114,548.42	114,548.42	114,548.42	114,548.42	114,548.42	114,548.42	114,548.42	114,548.42	114,548.42	114,548.42	1,374,581.00	.00	
2.6.2.3.2	3 COSTO DE CONSTRUCCION POR CONTRATA				114,548.38	114,548.42	114,548.42	114,548.42	114,548.42	114,548.42	114,548.42	114,548.42	114,548.42	114,548.42	114,548.42	1,374,581.00	.00	
0203000010002	MEJORAMIENTO DE VIAS DE ACCESO				114,548.38	114,548.42	114,548.42	114,548.42	114,548.42	114,548.42	114,548.42	114,548.42	114,548.42	114,548.42	114,548.42	1,374,581.00	0.00	
SERVICIOS					47,167.00	47,167.00	419,958.00	47,167.00	47,167.00	419,958.00	47,167.00	47,167.00	419,957.00	47,167.00	47,167.00	2,057,166.00	.00	
0167	SUPERVISION Y CONTROL DE OBRAS				13,476.25	13,476.25	13,476.25	13,476.25	13,476.25	13,476.25	13,476.25	13,476.25	13,476.25	13,476.25	13,476.25	161,715.00	.00	
C0223	SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-30C - (DV. FLOR DE ACRE)-FLOR DE ACRE - PACAHUARA - DV. NUEVA ALIANZA - PTA				13,476.25	13,476.25	13,476.25	13,476.25	13,476.25	13,476.25	13,476.25	13,476.25	13,476.25	13,476.25	13,476.25	161,715.00	.00	
2.6.8.1.4	3 GASTO POR LA CONTRATACION DE SERVICIOS				13,476.25	13,476.25	13,476.25	13,476.25	13,476.25	13,476.25	13,476.25	13,476.25	13,476.25	13,476.25	13,476.25	161,715.00	0.00	
111100010009	SERVICIO DE SUPERVISION DE OBRA				13,476.25	13,476.25	13,476.25	13,476.25	13,476.25	13,476.25	13,476.25	13,476.25	13,476.25	13,476.25	13,476.25	161,715.00	0.00	
0168	SANEAMIENTO FISICO LEGAL				33,690.75	33,690.75	33,690.75	33,690.75	33,690.75	33,690.75	33,690.75	33,690.75	33,690.75	33,690.75	33,690.75	404,289.00	.00	
C0222	SANEAMIENTO FISICO LEGAL - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-30C - (DV. FLOR DE ACRE)-FLOR DE ACRE - PACAHUARA - DV. NUEVA ALIANZA - PTA. CARR				33,690.75	33,690.75	33,690.75	33,690.75	33,690.75	33,690.75	33,690.75	33,690.75	33,690.75	33,690.75	33,690.75	404,289.00	.00	
2.6.8.1.4	3 GASTO POR LA CONTRATACION DE SERVICIOS				33,690.75	33,690.75	33,690.75	33,690.75	33,690.75	33,690.75	33,690.75	33,690.75	33,690.75	33,690.75	33,690.75	404,289.00	0.00	
071100385032	SERVICIO DE ASISTENCIA TECNICA PARA LA LIBERACION Y ADQUISICION DE PREDIOS				33,690.75	33,690.75	33,690.75	33,690.75	33,690.75	33,690.75	33,690.75	33,690.75	33,690.75	33,690.75	33,690.75	404,289.00	.00	
0169	ELABORACION DE ESTUDIOS DEFINITIVOS				0.00	0.00	75,908.00	0.00	0.00	75,908.00	0.00	0.00	75,908.00	0.00	0.00	303,632.00	.00	
C0237	EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP 5N (NARANJOS) - EL DIAMANTE - 2440774				0.00	0.00	75,908.00	0.00	0.00	75,908.00	0.00	0.00	75,908.00	0.00	0.00	303,632.00	.00	
2.6.8.1.3	1 ELABORACION DE EXPEDIENTES TECNICOS				0.00	0.00	75,908.00	0.00	0.00	75,908.00	0.00	0.00	75,908.00	0.00	0.00	303,632.00	0.00	
070500040003	ELABORACION DE EXPEDIENTES TECNICOS				0.00	0.00	75,908.00	0.00	0.00	75,908.00	0.00	0.00	75,908.00	0.00	0.00	303,632.00	0.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Ubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre			
-00						RECURSOS ORDINARIOS	128,007,667.14	118,498,101.94	156,743,741.15	117,477,763.33	116,926,851.85	154,863,032.04	113,640,496.23	113,023,935.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00	
						SERVICIOS	47,167.00	47,167.00	419,958.00	47,167.00	47,167.00	419,958.00	47,167.00	47,167.00	419,957.00	47,167.00	419,957.00	47,167.00	2,057,166.00	.00	
						0170 ELABORACION DE ESTUDIOS DEFINITIVOS	0.00	0.00	296,883.00	0.00	0.00	296,883.00	0.00	0.00	296,882.00	0.00	296,882.00	1,187,530.00	.00		
						C0225 : EXPEDIENTE TECNICO - CREACION Y MEJORAMIENTO DEL CAMINO VECINAL ANDA - YACUSISA; PACAE - MONTERO; TABACALERA - CERRO AZUL - PACAE; ALTO SANGAPILLA -	0.00	0.00	296,883.00	0.00	0.00	296,883.00	0.00	0.00	296,882.00	0.00	296,882.00	1,187,530.00	.00		
						Proyecto	0.00	0.00	296,883.00	0.00	0.00	296,883.00	0.00	0.00	296,882.00	0.00	296,882.00	1,187,530.00	.00		
						2.6. 8. 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS	0.00	0.00	296,883.00	0.00	0.00	296,883.00	0.00	0.00	296,882.00	0.00	296,882.00	1,187,530.00	.00		
						0705000040003 ELABORACION DE EXPEDIENTES TECNICOS	0.00	0.00	296,883.00	0.00	0.00	296,883.00	0.00	0.00	296,882.00	0.00	296,882.00	1,187,530.00	.00		
						Proyecto	0.00	0.00	296,883.00	0.00	0.00	296,883.00	0.00	0.00	296,882.00	0.00	296,882.00	1,187,530.00	.00		
						0171 MEJORAMIENTO DE CAMINO VECINAL	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	122,016.00	.00		
						C0218 : MEJORAMIENTO DEL CAMINO VECINAL CA 556: EMP. PE 5N (HUAQUILLO) - PTO CHINCHIPE - SAN JOSE DE LOURDES, EN LOS DISTRITOS DE SAN IGNACIO Y SAN JOSE DE	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	122,016.00	.00		
						Proyecto	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	122,016.00	.00		
						2.6. 2. 3. 2 3 COSTO DE CONSTRUCCION POR CONTRATA	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	122,016.00	.00		
						0203000100005 MEJORAMIENTO DE CARRETERA OBRA	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	122,016.00	.00		
						Proyecto	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	122,016.00	.00		
						SERVICIOS	957.75	957.75	957.75	957.75	957.75	957.75	957.75	957.75	957.75	957.75	957.75	11,493.00	.00		
						0172 SUPERVISION Y CONTROL DE OBRAS	957.75	957.75	957.75	957.75	957.75	957.75	957.75	957.75	957.75	957.75	957.75	11,493.00	.00		
						C0217 : SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DEL CAMINO VECINAL CA 556: EMP. PE 5N (HUAQUILLO) - PTO CHINCHIPE - SAN JOSE DE LOURDES, EN LOS DISTRI	957.75	957.75	957.75	957.75	957.75	957.75	957.75	957.75	957.75	957.75	957.75	11,493.00	.00		
						Proyecto	957.75	957.75	957.75	957.75	957.75	957.75	957.75	957.75	957.75	957.75	957.75	11,493.00	.00		
						2.6. 8. 1. 4 3 GASTO POR LA CONTRATACION DE SERVICIOS	957.75	957.75	957.75	957.75	957.75	957.75	957.75	957.75	957.75	957.75	957.75	11,493.00	.00		
						1111000100009 SERVICIO DE SUPERVISION DE OBRA	957.75	957.75	957.75	957.75	957.75	957.75	957.75	957.75	957.75	957.75	957.75	11,493.00	.00		
						Proyecto	957.75	957.75	957.75	957.75	957.75	957.75	957.75	957.75	957.75	957.75	957.75	11,493.00	.00		
						0173 MEJORAMIENTO DE CARRETERA DEPARTAMENTAL	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	1,749,043.68	.00		
						C0232 : MEJORAMIENTO DE LA RED VIAL DEPARTAMENTAL (MEJORAMIENTO DE LA CARRETERA: EMP. PE-30 A (DV. CARAYBAMBA) - CARAYBAMBA - SILCO - MOLLEBAMBA - ABRA KCOE	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	1,749,043.68	.00		
						Proyecto	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	1,749,043.68	.00		
						2.6. 2. 3. 2 3 COSTO DE CONSTRUCCION POR CONTRATA	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	1,749,043.68	.00		
						0203000100005 MEJORAMIENTO DE CARRETERA OBRA	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	1,749,043.68	.00		
						Proyecto	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	291,507.28	1,749,043.68	.00		

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / ubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total
-00		RECURSOS ORDINARIOS					128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,498.23	113,023,935.00	151,567,719.86	113,602,992.84	153,080,726.72	113,731,113.54	1,551,183,164.64	0.00
		SERVICIOS					0.00	0.00	446,514.00	0.00	0.00	446,514.00	0.00	0.00	446,513.00	0.00	1,786,055.00	1,786,055.00	0.00	
		0177 ELABORACION DE ESTUDIOS DEFINITIVOS																		
		C0234 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-1N (LOS ORGANOS) - PUNTA - 2446312					0.00	0.00	46,463.00	0.00	0.00	46,463.00	0.00	0.00	46,462.00	0.00	185,851.00	185,851.00	0.00	
		Proyecto					0.00	0.00	46,463.00	0.00	0.00	46,463.00	0.00	0.00	46,462.00	0.00	185,851.00	185,851.00	0.00	
		2.6.8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS					0.00	0.00	46,463.00	0.00	0.00	46,463.00	0.00	0.00	46,462.00	0.00	185,851.00	185,851.00	0.00	
		0705000040003 ELABORACION DE EXPEDIENTES TECNICOS					0.00	0.00	46,463.00	0.00	0.00	46,463.00	0.00	0.00	46,462.00	0.00	185,851.00	185,851.00	0.00	
		0178 ELABORACION DE ESTUDIOS DEFINITIVOS					0.00	0.00	400,051.00	0.00	0.00	400,051.00	0.00	0.00	400,051.00	0.00	1,600,204.00	1,600,204.00	0.00	
		C0235 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-02 (DV. PAITA) - 2446352					0.00	0.00	400,051.00	0.00	0.00	400,051.00	0.00	0.00	400,051.00	0.00	1,600,204.00	1,600,204.00	0.00	
		Proyecto					0.00	0.00	400,051.00	0.00	0.00	400,051.00	0.00	0.00	400,051.00	0.00	1,600,204.00	1,600,204.00	0.00	
		2.6.8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS					0.00	0.00	400,051.00	0.00	0.00	400,051.00	0.00	0.00	400,051.00	0.00	1,600,204.00	1,600,204.00	0.00	
		0705000040003 ELABORACION DE EXPEDIENTES TECNICOS					0.00	0.00	400,051.00	0.00	0.00	400,051.00	0.00	0.00	400,051.00	0.00	1,600,204.00	1,600,204.00	0.00	
		OBRAS					1,289,283.78	1,289,283.82	1,289,283.82	1,289,283.82	1,289,283.82	1,289,283.82	1,289,283.82	1,289,283.82	1,289,283.82	1,289,283.82	9,211,480.40	9,211,480.40	0.00	
		0179 MEJORAMIENTO DE CARRETERA DEPARTAMENTAL					245,962.88	245,962.92	245,962.92	245,962.92	245,962.92	245,962.92	245,962.92	245,962.92	245,962.92	245,962.92	2,951,555.00	2,951,555.00	0.00	
		C0228 : MEJORAMIENTO DE LA RED VIAL DEPARTAMENTAL (MEJORAMIENTO DE LA CARRETERA EMP. PE 1N (BOCAPAN) - EMP. TU 105 (TAMARINDO))-2446445					245,962.88	245,962.92	245,962.92	245,962.92	245,962.92	245,962.92	245,962.92	245,962.92	245,962.92	245,962.92	2,951,555.00	2,951,555.00	0.00	
		Proyecto					245,962.88	245,962.92	245,962.92	245,962.92	245,962.92	245,962.92	245,962.92	245,962.92	245,962.92	245,962.92	2,951,555.00	2,951,555.00	0.00	
		2.6.2 3. 2 3 COSTO DE CONSTRUCCION POR CONTRATA					245,962.88	245,962.92	245,962.92	245,962.92	245,962.92	245,962.92	245,962.92	245,962.92	245,962.92	245,962.92	2,951,555.00	2,951,555.00	0.00	
		0203000010005 MEJORAMIENTO DE CARRETERA OBRA					245,962.88	245,962.92	245,962.92	245,962.92	245,962.92	245,962.92	245,962.92	245,962.92	245,962.92	245,962.92	2,951,555.00	2,951,555.00	0.00	
		0181 MEJORAMIENTO DE CARRETERA DEPARTAMENTAL					1,043,320.90	1,043,320.90	1,043,320.90	1,043,320.90	1,043,320.90	1,043,320.90	1,043,320.90	1,043,320.90	1,043,320.90	1,043,320.90	6,259,925.40	6,259,925.40	0.00	
		C0228 : MEJORAMIENTO DE LA RED VIAL DEPARTAMENTAL (MEJORAMIENTO DE LA CARRETERA EMP. PE-28B (PISAC) - DV. RUINAS)-2446449					1,043,320.90	1,043,320.90	1,043,320.90	1,043,320.90	1,043,320.90	1,043,320.90	1,043,320.90	1,043,320.90	1,043,320.90	1,043,320.90	6,259,925.40	6,259,925.40	0.00	
		Proyecto					1,043,320.90	1,043,320.90	1,043,320.90	1,043,320.90	1,043,320.90	1,043,320.90	1,043,320.90	1,043,320.90	1,043,320.90	1,043,320.90	6,259,925.40	6,259,925.40	0.00	
		2.6.2 3. 2 3 COSTO DE CONSTRUCCION POR CONTRATA					1,043,320.90	1,043,320.90	1,043,320.90	1,043,320.90	1,043,320.90	1,043,320.90	1,043,320.90	1,043,320.90	1,043,320.90	1,043,320.90	6,259,925.40	6,259,925.40	0.00	
		0203000010005 MEJORAMIENTO DE CARRETERA OBRA					1,043,320.90	1,043,320.90	1,043,320.90	1,043,320.90	1,043,320.90	1,043,320.90	1,043,320.90	1,043,320.90	1,043,320.90	1,043,320.90	6,259,925.40	6,259,925.40	0.00	



**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
(Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Libro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contra partida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre			
-00		RECURSOS ORDINARIOS					128,007,667.14	118,498,101.94	156,743,741.15	117,477,776.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64		.00
		SERVICIOS					162,368.66	162,368.66	685,030.66	162,368.66	162,368.66	685,030.66	162,368.66	162,368.66	685,030.66	162,368.66	685,030.66	4,039,070.00		.00	
		0190 ELABORACION DE ESTUDIOS DEFINITIVOS					0.00	0.00	98,029.00	0.00	0.00	98,029.00	0.00	0.00	98,028.00	0.00	98,028.00	392,115.00		.00	
		C0261 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL PATABAMBA-QENCO-SIHUA - 2448292					0.00	0.00	98,029.00	0.00	0.00	98,029.00	0.00	0.00	98,028.00	0.00	98,028.00	392,115.00		.00	
		Proyecto					0.00	0.00	98,029.00	0.00	0.00	98,029.00	0.00	0.00	98,028.00	0.00	98,028.00	392,115.00		.00	
		2.6.8.1.3.1 ELABORACION DE EXPEDIENTES TECNICOS					0.00	0.00	98,029.00	0.00	0.00	98,029.00	0.00	0.00	98,028.00	0.00	98,028.00	392,115.00		.00	
		070500040003			SERVICIO		0.00	0.00	98,029.00	0.00	0.00	98,029.00	0.00	0.00	98,028.00	0.00	98,028.00	392,115.00		.00	
		0194 ELABORACION DE ESTUDIOS DEFINITIVOS					0.00	0.00	424,633.00	0.00	0.00	424,633.00	0.00	0.00	424,632.00	0.00	424,632.00	1,698,531.00		.00	
		C0259 : EXPEDIENTE TECNICO - MEJORAMIENTO DE LA CARRETERA DEPARTAMENTAL: EMP. PE-14A (CARPA) - TANTAMAYO - CHAVIN DE PARIARCA - QUEROPATA - SAN ANTONIO - VI					0.00	0.00	424,633.00	0.00	0.00	424,633.00	0.00	0.00	424,632.00	0.00	424,632.00	1,698,531.00		.00	
		Proyecto					0.00	0.00	424,633.00	0.00	0.00	424,633.00	0.00	0.00	424,632.00	0.00	424,632.00	1,698,531.00		.00	
		2.6.8.1.3.1 ELABORACION DE EXPEDIENTES TECNICOS					0.00	0.00	424,633.00	0.00	0.00	424,633.00	0.00	0.00	424,632.00	0.00	424,632.00	1,698,531.00		.00	
		070500040003			SERVICIO		0.00	0.00	424,633.00	0.00	0.00	424,633.00	0.00	0.00	424,632.00	0.00	424,632.00	1,698,531.00		.00	
		0196 ELABORACION DE ESTUDIOS DEFINITIVOS					43,743.58	43,743.58	43,743.58	43,743.58	43,743.58	43,743.58	43,743.58	43,743.58	43,743.58	43,743.58	43,743.62	524,923.00		.00	
		C0258 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-5N (VICTORIA) - SAN MARTIN - ZANJA SECA - TINGO DE SAPOSOA - EMP. PE-5N - SAN MARTIN Y					43,743.58	43,743.58	43,743.58	43,743.58	43,743.58	43,743.58	43,743.58	43,743.58	43,743.58	43,743.58	43,743.62	524,923.00		.00	
		Proyecto					43,743.58	43,743.58	43,743.58	43,743.58	43,743.58	43,743.58	43,743.58	43,743.58	43,743.58	43,743.58	43,743.62	524,923.00		.00	
		2.6.8.1.3.1 ELABORACION DE EXPEDIENTES TECNICOS					43,743.58	43,743.58	43,743.58	43,743.58	43,743.58	43,743.58	43,743.58	43,743.58	43,743.58	43,743.58	43,743.62	524,923.00		.00	
		071100382440			SERVICIO		43,743.58	43,743.58	43,743.58	43,743.58	43,743.58	43,743.58	43,743.58	43,743.58	43,743.58	43,743.58	43,743.62	524,923.00		.00	
		0197 ELABORACION DE ESTUDIOS DEFINITIVOS					30,227.58	30,227.58	30,227.58	30,227.58	30,227.58	30,227.58	30,227.58	30,227.58	30,227.58	30,227.58	30,227.62	362,731.00		.00	
		C0257 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-1N - VICHAYITO - PEÑA MALA - EMP. PE-1N (MANCORA); EMP. PI-500 (VICHAYITO) - BALNEARIO					30,227.58	30,227.58	30,227.58	30,227.58	30,227.58	30,227.58	30,227.58	30,227.58	30,227.58	30,227.58	30,227.62	362,731.00		.00	
		Proyecto					30,227.58	30,227.58	30,227.58	30,227.58	30,227.58	30,227.58	30,227.58	30,227.58	30,227.58	30,227.58	30,227.62	362,731.00		.00	
		2.6.8.1.3.1 ELABORACION DE EXPEDIENTES TECNICOS					30,227.58	30,227.58	30,227.58	30,227.58	30,227.58	30,227.58	30,227.58	30,227.58	30,227.58	30,227.58	30,227.62	362,731.00		.00	
		071100382440			SERVICIO		30,227.58	30,227.58	30,227.58	30,227.58	30,227.58	30,227.58	30,227.58	30,227.58	30,227.58	30,227.58	30,227.62	362,731.00		.00	
		EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA					30,227.58	30,227.58	30,227.58	30,227.58	30,227.58	30,227.58	30,227.58	30,227.58	30,227.58	30,227.58	30,227.62	362,731.00		.00	

CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO

FASE : IDENTIFICACIÓN

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 PRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Meta Joro	Tarea	Tipo	Usos Item / Descripción	Clasificador de Gasto de Uso	Valores												Contrapartida	
					Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total
-00	RECURSOS ORDINARIOS				128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,486.23	113,023,835.00	151,587,719.86	113,802,982.84	153,060,726.72	113,731,113.54	1,551,183,164.64	.00
	SERVICIOS				162,368.66	162,368.66	685,030.66	162,368.66	162,368.66	685,030.66	162,368.66	162,368.66	685,030.66	162,368.66	685,030.66	162,368.74	4,039,070.00	.00
	0198 ELABORACION DE ESTUDIOS DEFINITIVOS				87,426.75	87,426.75	87,426.75	87,426.75	87,426.75	87,426.75	87,426.75	87,426.75	87,426.75	87,426.75	87,426.75	1,049,121.00	1,049,121.00	.00
	C0256 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-3N - DV. TRANCA DE PUJUPE - MORAN LIRIO - MORAN PATA -				87,426.75	87,426.75	87,426.75	87,426.75	87,426.75	87,426.75	87,426.75	87,426.75	87,426.75	87,426.75	87,426.75	1,049,121.00	1,049,121.00	.00
	Proyecto		Consumo		87,426.75	87,426.75	87,426.75	87,426.75	87,426.75	87,426.75	87,426.75	87,426.75	87,426.75	87,426.75	87,426.75	1,049,121.00	1,049,121.00	.00
	2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS				87,426.75	87,426.75	87,426.75	87,426.75	87,426.75	87,426.75	87,426.75	87,426.75	87,426.75	87,426.75	87,426.75	1,049,121.00	1,049,121.00	0.00
	071100382440		SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA		87,426.75	87,426.75	87,426.75	87,426.75	87,426.75	87,426.75	87,426.75	87,426.75	87,426.75	87,426.75	87,426.75	1,049,121.00	1,049,121.00	0.00
	OBRAS				1,233,788.88	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	14,805,467.00	14,805,467.00	.00
	0199 MEJORAMIENTO DE CAMINO VECINAL				1,233,788.88	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	14,805,467.00	14,805,467.00	.00
	C0255 : MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-3N (IHCOCAN) - DV. LLAÁ'UPACHA - DV. CHIQUIPUQUIO - DV. PAMPLONA - DV. PAUCA - DV. CHUCO - SHIRAC - LIC LIC -				1,233,788.88	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	14,805,467.00	14,805,467.00	.00
	Proyecto		Consumo		1,233,788.88	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	14,805,467.00	14,805,467.00	.00
	2.6.2 3.2 3 COSTO DE CONSTRUCCION POR CONTRATA				1,233,788.88	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	14,805,467.00	14,805,467.00	0.00
	020300010002		MEJORAMIENTO DE VIAS DE ACCESO		1,233,788.88	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	1,233,788.92	14,805,467.00	14,805,467.00	0.00
	SERVICIOS				202,003.71	202,003.75	202,003.75	202,003.75	202,003.75	202,003.75	202,003.75	202,003.75	202,003.75	202,003.75	202,003.75	2,424,045.00	2,424,045.00	.00
	0200 ELABORACION DE ESTUDIOS DEFINITIVOS				13,708.75	13,708.75	13,708.75	13,708.75	13,708.75	13,708.75	13,708.75	13,708.75	13,708.75	13,708.75	13,708.75	164,505.00	164,505.00	.00
	C0260 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-3N (IHCOCAN) - DV. LLAÁ'UPACHA - DV. CHIQUIPUQUIO - DV. PAMPLONA - DV. PAUCA - DV. CHUCO				13,708.75	13,708.75	13,708.75	13,708.75	13,708.75	13,708.75	13,708.75	13,708.75	13,708.75	13,708.75	13,708.75	164,505.00	164,505.00	.00
	Proyecto		Consumo		13,708.75	13,708.75	13,708.75	13,708.75	13,708.75	13,708.75	13,708.75	13,708.75	13,708.75	13,708.75	13,708.75	164,505.00	164,505.00	.00
	2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS				13,708.75	13,708.75	13,708.75	13,708.75	13,708.75	13,708.75	13,708.75	13,708.75	13,708.75	13,708.75	13,708.75	164,505.00	164,505.00	.00
	071100382440		SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA		13,708.75	13,708.75	13,708.75	13,708.75	13,708.75	13,708.75	13,708.75	13,708.75	13,708.75	13,708.75	13,708.75	164,505.00	164,505.00	0.00
	0201 SANEAMIENTO FISICO LEGAL				66,543.83	66,543.83	66,543.83	66,543.83	66,543.83	66,543.83	66,543.83	66,543.83	66,543.83	66,543.83	66,543.83	822,526.00	822,526.00	.00
	C0254 : SANEAMIENTO FISICO LEGAL - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-3N (IHCOCAN) - DV. LLAÁ'UPACHA - DV. CHIQUIPUQUIO - DV. PAMPLONA - DV. PAUCA - DV.				66,543.83	66,543.83	66,543.83	66,543.83	66,543.83	66,543.83	66,543.83	66,543.83	66,543.83	66,543.83	66,543.83	822,526.00	822,526.00	.00
	Proyecto		Consumo		66,543.83	66,543.83	66,543.83	66,543.83	66,543.83	66,543.83	66,543.83	66,543.83	66,543.83	66,543.83	66,543.83	822,526.00	822,526.00	.00
	2.6.8 1.4 3 GASTO POR LA CONTRATACION DE SERVICIOS				66,543.83	66,543.83	66,543.83	66,543.83	66,543.83	66,543.83	66,543.83	66,543.83	66,543.83	66,543.83	66,543.83	822,526.00	822,526.00	0.00
	071100385032		SERVICIO DE ASISTENCIA TECNICA PARA LA LIBERACION Y ADQUISICION DE PREDIOS		66,543.83	66,543.83	66,543.83	66,543.83	66,543.83	66,543.83	66,543.83	66,543.83	66,543.83	66,543.83	66,543.83	822,526.00	822,526.00	0.00

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F./ Jbr	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Total
-00		RECURSOS ORDINARIOS					128,007,667.14	118,498,101.94	156,743,741.15	117,477,776.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,597,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	0.00
		SERVICIOS					202,003.71	202,003.75	202,003.75	202,003.75	202,003.75	202,003.75	202,003.75	202,003.75	202,003.75	202,003.75	202,003.79	2,424,045.00	0.00	
		0202 ELABORACION DE ESTUDIOS DEFINITIVOS					92,535.00	92,535.00	92,535.00	92,535.00	92,535.00	92,535.00	92,535.00	92,535.00	92,535.00	92,535.00	92,535.00	1,110,420.00	0.00	
		C0270 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. AY-102 - DV. HACIENDA CONDORAY - MAGNUPAMPA - DV. JOYAMA - DV. ISJANA - EMP. AY-699 (CHILC					92,535.00	92,535.00	92,535.00	92,535.00	92,535.00	92,535.00	92,535.00	92,535.00	92,535.00	92,535.00	92,535.00	1,110,420.00	0.00	
		2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS					92,535.00	92,535.00	92,535.00	92,535.00	92,535.00	92,535.00	92,535.00	92,535.00	92,535.00	92,535.00	92,535.00	1,110,420.00	0.00	
		071100382440 SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA	SERVICIO				92,535.00	92,535.00	92,535.00	92,535.00	92,535.00	92,535.00	92,535.00	92,535.00	92,535.00	92,535.00	92,535.00	1,110,420.00	0.00	
		0203 SANEAMIENTO FISICO LEGAL					27,216.13	27,216.17	27,216.17	27,216.17	27,216.17	27,216.17	27,216.17	27,216.17	27,216.17	27,216.17	27,216.17	326,594.00	0.00	
		C0269 : SANEAMIENTO FISICO LEGAL - MEJORAMIENTO DEL CAMINO VECINAL EMP. AY-102 - DV. HACIENDA CONDORAY - MAGNUPAMPA - DV. JOYAMA - DV. ISJANA - EMP. AY-699					27,216.13	27,216.17	27,216.17	27,216.17	27,216.17	27,216.17	27,216.17	27,216.17	27,216.17	27,216.17	27,216.17	326,594.00	0.00	
		2.6.8 1.4 3 GASTO POR LA CONTRATACION DE SERVICIOS					27,216.13	27,216.17	27,216.17	27,216.17	27,216.17	27,216.17	27,216.17	27,216.17	27,216.17	27,216.17	27,216.17	326,594.00	0.00	
		071100385032 SERVICIO DE ASISTENCIA TECNICA PARA LA LIBERACION Y ADQUISICION DE PREDIOS	SERVICIO				27,216.13	27,216.17	27,216.17	27,216.17	27,216.17	27,216.17	27,216.17	27,216.17	27,216.17	27,216.17	27,216.17	326,594.00	0.00	
		OBRAS					87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	1,051,581.00	0.00	
		0204 MEJORAMIENTO DE CAMINO VECINAL					87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	1,051,581.00	0.00	
		C0268 : MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-3N (CHOTA) - LOPEZ MAYO - IRRACA GRANDE - LANCHABAMBA - CADMALCO ALTO - OLMOS - LLANGODEN, EN LOS DISTRITOS					87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	1,051,581.00	0.00	
		2.6.2 3.2 3 COSTO DE CONSTRUCCION POR CONTRATA					87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	1,051,581.00	0.00	
		020300010002 MEJORAMIENTO DE VIAS DE ACCESO	OBRA				87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	1,051,581.00	0.00	
		SERVICIOS					3,066,536.88	3,066,536.92	4,459,945.92	3,066,536.92	3,066,536.92	4,459,945.92	3,066,536.92	3,066,536.92	4,459,945.92	3,066,536.92	4,459,945.92	42,372,076.00	0.00	
		0205 ELABORACION DE ESTUDIOS DEFINITIVOS					87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	1,051,581.00	0.00	
		C0271 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-3N (CHOTA) - LOPEZ MAYO - IRRACA GRANDE - LANCHABAMBA - CADMALCO ALTO - OLMOS - LLANGOD					87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	1,051,581.00	0.00	
		2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS					87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	1,051,581.00	0.00	
		071100382440 SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA	SERVICIO				87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	87,631.75	1,051,581.00	0.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 PROYECTO IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Código	Meta	Tarea	Tipo	Usos Item / Descripción	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total		Contra partida Valor FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual		
-00				RECURSOS ORDINARIOS			128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,597,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	0.00	
				SERVICIOS			3,066,536.88	3,066,536.92	4,459,945.92	3,066,536.92	3,066,536.92	4,459,945.92	3,066,536.92	3,066,536.92	4,459,945.92	3,066,536.92	4,459,945.92	42,372,078.00	0.00		
				0206 SANEAMIENTO FISICO LEGAL			25,774.00	25,774.00	25,774.00	25,774.00	25,774.00	25,774.00	25,774.00	25,774.00	25,774.00	25,774.00	25,774.00	309,288.00	0.00		
				C0267 : SANEAMIENTO FISICO LEGAL - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-3N (CHOTA) - LOPEZ MAYO - IRRACA GRANDE - LANCHABAMBA - CADMALCO ALTO - OLMOS - L			25,774.00	25,774.00	25,774.00	25,774.00	25,774.00	25,774.00	25,774.00	25,774.00	25,774.00	25,774.00	25,774.00	309,288.00	0.00		
				Proyecto			25,774.00	25,774.00	25,774.00	25,774.00	25,774.00	25,774.00	25,774.00	25,774.00	25,774.00	25,774.00	25,774.00	309,288.00	0.00		
				2.6.8.1.4.3 GASTO POR LA CONTRATACION DE SERVICIOS			25,774.00	25,774.00	25,774.00	25,774.00	25,774.00	25,774.00	25,774.00	25,774.00	25,774.00	25,774.00	25,774.00	309,288.00	0.00		
				071100385032	SERVICIO DE ASISTENCIA TECNICA PARA LA LIBERACION Y ADQUISICION DE PREDIOS		0.00	0.00	236,353.00	0.00	0.00	236,353.00	0.00	0.00	236,353.00	0.00	236,353.00	945,412.00	0.00		
				0210 ELABORACION DE ESTUDIOS DEFINITIVOS			0.00	0.00	236,353.00	0.00	0.00	236,353.00	0.00	0.00	236,353.00	0.00	236,353.00	945,412.00	0.00		
				C0272 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. SM-113 (YANTALO) - 2455799			0.00	0.00	236,353.00	0.00	0.00	236,353.00	0.00	0.00	236,353.00	0.00	236,353.00	945,412.00	0.00		
				Proyecto			0.00	0.00	236,353.00	0.00	0.00	236,353.00	0.00	0.00	236,353.00	0.00	236,353.00	945,412.00	0.00		
				2.6.8.1.3.1 ELABORACION DE EXPEDIENTES TECNICOS			0.00	0.00	236,353.00	0.00	0.00	236,353.00	0.00	0.00	236,353.00	0.00	236,353.00	945,412.00	0.00		
				070500040003	ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	236,353.00	0.00	0.00	236,353.00	0.00	0.00	236,353.00	0.00	236,353.00	945,412.00	0.00		
				0211 ELABORACION DE ESTUDIOS DEFINITIVOS			0.00	0.00	25,317.00	0.00	0.00	25,317.00	0.00	0.00	25,317.00	0.00	25,317.00	101,268.00	0.00		
				C0273 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP 5N (SANTA CRUZ) - TOCACHE - 2456535			0.00	0.00	25,317.00	0.00	0.00	25,317.00	0.00	0.00	25,317.00	0.00	25,317.00	101,268.00	0.00		
				Proyecto			0.00	0.00	25,317.00	0.00	0.00	25,317.00	0.00	0.00	25,317.00	0.00	25,317.00	101,268.00	0.00		
				2.6.8.1.3.1 ELABORACION DE EXPEDIENTES TECNICOS			0.00	0.00	25,317.00	0.00	0.00	25,317.00	0.00	0.00	25,317.00	0.00	25,317.00	101,268.00	0.00		
				070500040003	ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	25,317.00	0.00	0.00	25,317.00	0.00	0.00	25,317.00	0.00	25,317.00	101,268.00	0.00		
				0212 ELABORACION DE ESTUDIOS DEFINITIVOS			0.00	0.00	71,759.00	0.00	0.00	71,759.00	0.00	0.00	71,759.00	0.00	71,759.00	287,034.00	0.00		
				C0274 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-08B (PTE. OLIA) - SOLOCO - 2457469			0.00	0.00	71,759.00	0.00	0.00	71,759.00	0.00	0.00	71,759.00	0.00	71,759.00	287,034.00	0.00		
				Proyecto			0.00	0.00	71,759.00	0.00	0.00	71,759.00	0.00	0.00	71,759.00	0.00	71,759.00	287,034.00	0.00		
				2.6.8.1.3.1 ELABORACION DE EXPEDIENTES TECNICOS			0.00	0.00	71,759.00	0.00	0.00	71,759.00	0.00	0.00	71,759.00	0.00	71,759.00	287,034.00	0.00		
				070500040003	ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	71,759.00	0.00	0.00	71,759.00	0.00	0.00	71,759.00	0.00	71,759.00	287,034.00	0.00		



**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Ubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre			
-00		RECURSOS ORDINARIOS					128,007,867.14	118,498,101.84	156,743,741.15	117,477,776.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,060,726.72	113,731,113.54	1,551,183,164.64	.00	
		SERVICIOS					3,066,536.88	3,066,536.92	4,459,945.92	3,066,536.92	3,066,536.92	4,459,945.92	3,066,536.92	3,066,536.92	4,459,944.92	3,066,536.92	4,459,945.92	3,066,536.92	42,372,078.00	.00	
		0213 ELABORACION DE ESTUDIOS DEFINITIVOS					0.00	0.00	986,819.00	0.00	0.00	986,819.00	0.00	0.00	986,819.00	0.00	986,819.00	0.00	3,947,276.00	.00	
		C0275 : EXPEDIENTE TECNICO - MEJORAMIENTO DE LA CARRETERA DEPARTAMENTAL EMP. PE-3N (PACHAS) - 2457729					0.00	0.00	986,819.00	0.00	0.00	986,819.00	0.00	0.00	986,819.00	0.00	986,819.00	0.00	3,947,276.00	.00	
		2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS					0.00	0.00	986,819.00	0.00	0.00	986,819.00	0.00	0.00	986,819.00	0.00	986,819.00	0.00	3,947,276.00	.00	
		070500040003 ELABORACION DE EXPEDIENTES TECNICOS					0.00	0.00	986,819.00	0.00	0.00	986,819.00	0.00	0.00	986,819.00	0.00	986,819.00	0.00	3,947,276.00	.00	
		0214 SANEAMIENTO FISICO LEGAL					1,284,846.63	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	15,418,160.00	.00	
		C0266 : SANEAMIENTO FISICO LEGAL - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-08 (QUINDEN) QUINDEN EL GUAYO EL MOLINO - DISTRITO DE EL PRADO - PROVINCIA DE SAN					1,284,846.63	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	15,418,160.00	.00	
		Consumo					1,284,846.63	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	15,418,160.00	.00	
		2.6.8 1.4 3 GASTO POR LA CONTRATACION DE SERVICIOS					1,284,846.63	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	15,418,160.00	.00	
		071100385032 SERVICIO DE ASISTENCIA TECNICA PARA LA LIBERACION Y ADQUISICION DE PREDIOS					1,284,846.63	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	15,418,160.00	.00	
		Consumo					1,284,846.63	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	1,284,846.67	15,418,160.00	.00	
		0215 ELABORACION DE ESTUDIOS DEFINITIVOS					0.00	0.00	73,161.00	0.00	0.00	73,161.00	0.00	0.00	73,161.00	0.00	73,162.00	0.00	292,645.00	.00	
		C0276 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL DV. CUELCHO - CUELCHO, DV. CUELCHO - 2458208					0.00	0.00	73,161.00	0.00	0.00	73,161.00	0.00	0.00	73,161.00	0.00	73,162.00	0.00	292,645.00	.00	
		2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS					0.00	0.00	73,161.00	0.00	0.00	73,161.00	0.00	0.00	73,161.00	0.00	73,162.00	0.00	292,645.00	.00	
		Consumo					0.00	0.00	73,161.00	0.00	0.00	73,161.00	0.00	0.00	73,161.00	0.00	73,162.00	0.00	292,645.00	.00	
		070500040003 ELABORACION DE EXPEDIENTES TECNICOS					0.00	0.00	73,161.00	0.00	0.00	73,161.00	0.00	0.00	73,161.00	0.00	73,162.00	0.00	292,645.00	.00	
		Consumo					0.00	0.00	73,161.00	0.00	0.00	73,161.00	0.00	0.00	73,161.00	0.00	73,162.00	0.00	292,645.00	.00	
		0216 SANEAMIENTO FISICO LEGAL					1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	20,019,414.00	.00	
		C0265 : SANEAMIENTO FISICO LEGAL - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-08 (ZAPOTAL) ZAPOTAL DV. EL GIGANTE - TUÁAD - CHONTA BAJA (PUENTE); DV. EL GIGANT					1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	20,019,414.00	.00	
		Consumo					1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	20,019,414.00	.00	
		2.6.8 1.4 3 GASTO POR LA CONTRATACION DE SERVICIOS					1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	20,019,414.00	.00	
		071100385032 SERVICIO DE ASISTENCIA TECNICA PARA LA LIBERACION Y ADQUISICION DE PREDIOS					1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	20,019,414.00	.00	
		Consumo					1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	1,668,284.50	20,019,414.00	.00	

CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO  
 FASE : IDENTIFICACIÓN

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Ubrd	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total
-00						RECURSOS ORDINARIOS	128,007,667.14	118,498,101.94	156,743,741.15	117,477,776.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,060,726.72	113,731,113.54	1,551,183,164.64	.00
						OBRAS	457,331.45	457,331.45	457,331.45	457,331.45	457,331.45	457,331.45	457,331.45	457,331.45	457,331.45	457,331.45	457,331.45	5,487,977.40	.00	
						0217 MEJORAMIENTO DE CARRETERA DEPARTAMENTAL	457,331.45	457,331.45	457,331.45	457,331.45	457,331.45	457,331.45	457,331.45	457,331.45	457,331.45	457,331.45	457,331.45	5,487,977.40	.00	
						C0279 : MEJORAMIENTO CARRETERA EMP. PE-32A (DV.QUEROBAMBA)	457,331.45	457,331.45	457,331.45	457,331.45	457,331.45	457,331.45	457,331.45	457,331.45	457,331.45	457,331.45	457,331.45	5,487,977.40	.00	
						Proyecto Consumo	457,331.45	457,331.45	457,331.45	457,331.45	457,331.45	457,331.45	457,331.45	457,331.45	457,331.45	457,331.45	457,331.45	5,487,977.40	0.00	
						2.6.2.3.2.3 COSTO DE CONSTRUCCION POR CONTRATA	16,639.88	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	199,679.00	.00	
						SERVICIOS	16,639.88	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	199,679.00	.00	
						0218 SUPERVISION Y CONTROL DE OBRAS	16,639.88	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	199,679.00	.00	
						C0278 : SUPERVISION Y LIQUIDACION DE OBRAS (MEJORAMIENTO CARRETERA EMP. PE-32A (DV.QUEROBAMBA) DV. SAN SALVADOR DE QUIJE PAICO SANTIAGO DE PAUCARAY ATIHUARA	16,639.88	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	199,679.00	.00	
						Proyecto Consumo	16,639.88	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	199,679.00	.00	
						2.6.8.1.4.3 GASTO POR LA CONTRATACION DE SERVICIOS	16,639.88	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	199,679.00	.00	
						111100010009	16,639.88	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	199,679.00	.00	
						SERVICIO DE SUPERVISION DE OBRA	16,639.88	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	16,639.92	199,679.00	0.00	
						OBRAS	926,493.13	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	11,117,918.00	.00	
						0219 MEJORAMIENTO DE CARRETERA DEPARTAMENTAL	926,493.13	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	11,117,918.00	.00	
						C0289 : MEJORAMIENTO DE LA CARRETERA EMP. PE-3NC (DV. CHIGUIRIP) - CHIGUIRIP - CONCHAN - DV. LA PALMA- EMP. PE-3N (CUTERVO) - DV. CO	926,493.13	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	11,117,918.00	.00	
						Proyecto Consumo	926,493.13	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	11,117,918.00	.00	
						2.6.2.3.2.3 COSTO DE CONSTRUCCION POR CONTRATA	926,493.13	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	11,117,918.00	.00	
						020300010005	926,493.13	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	11,117,918.00	.00	
						SERVICIOS	926,493.13	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	926,493.17	11,117,918.00	0.00	
						0220 SUPERVISION Y CONTROL DE OBRAS	377,912.74	377,912.74	377,912.74	377,912.74	377,912.74	377,912.74	377,912.74	377,912.74	377,912.74	377,912.74	377,912.86	5,268,267.00	.00	
						MEJORAMIENTO DE CARRETERA OBRA	377,912.74	377,912.74	377,912.74	377,912.74	377,912.74	377,912.74	377,912.74	377,912.74	377,912.74	377,912.86	5,268,267.00	.00		
						C0284 : SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DE LA CARRETERA EMP. PE-3NC (DV. CHIGUIRIP) - CHIGUIRIP - CONCHAN - DV. LA PALMA- EMP. PE-3N (DV. CHOT	44,845.58	44,845.58	44,845.58	44,845.58	44,845.58	44,845.58	44,845.58	44,845.58	44,845.58	44,845.58	44,845.58	538,147.00	.00	
						Proyecto Consumo	44,845.58	44,845.58	44,845.58	44,845.58	44,845.58	44,845.58	44,845.58	44,845.58	44,845.58	44,845.58	44,845.58	538,147.00	.00	
						2.6.8.1.4.3 GASTO POR LA CONTRATACION DE SERVICIOS	44,845.58	44,845.58	44,845.58	44,845.58	44,845.58	44,845.58	44,845.58	44,845.58	44,845.58	44,845.58	44,845.58	538,147.00	.00	
						111100010009	44,845.58	44,845.58	44,845.58	44,845.58	44,845.58	44,845.58	44,845.58	44,845.58	44,845.58	44,845.58	44,845.58	538,147.00	0.00	
						SERVICIO DE SUPERVISION DE OBRA	44,845.58	44,845.58	44,845.58	44,845.58	44,845.58	44,845.58	44,845.58	44,845.58	44,845.58	44,845.58	44,845.58	538,147.00	0.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F./Jbr	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre		Anual	Valor
-00		RECURSOS ORDINARIOS					128,007,867.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,865,052.04	113,640,496.23	113,023,835.00	151,597,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	0.00	0.00
		SERVICIOS					377,912.74	377,912.74	377,912.74	377,912.74	377,912.74	377,912.74	377,912.74	377,912.74	377,912.74	377,912.74	377,912.86	5,268,267.00	0.00	0.00	
		0221 ELABORACION DE ESTUDIOS DEFINITIVOS					0.00	0.00	32,833.00	0.00	0.00	32,834.00	0.00	0.00	32,834.00	0.00	0.00	131,334.00	0.00	0.00	
		C0287 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-1N - DV. FUNDO PUERTO VIEJO - PTO. SANTA - 2461004					0.00	0.00	32,833.00	0.00	0.00	32,834.00	0.00	0.00	32,834.00	0.00	0.00	131,334.00	0.00	0.00	
		Proyecto					0.00	0.00	32,833.00	0.00	0.00	32,834.00	0.00	0.00	32,834.00	0.00	0.00	131,334.00	0.00	0.00	
		2.6.8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS					0.00	0.00	32,833.00	0.00	0.00	32,834.00	0.00	0.00	32,834.00	0.00	0.00	131,334.00	0.00	0.00	
		070500040003					0.00	0.00	32,833.00	0.00	0.00	32,834.00	0.00	0.00	32,834.00	0.00	0.00	131,334.00	0.00	0.00	
		ELABORACION DE EXPEDIENTES TECNICOS					0.00	0.00	32,833.00	0.00	0.00	32,834.00	0.00	0.00	32,834.00	0.00	0.00	131,334.00	0.00	0.00	
		0222 ELABORACION DE ESTUDIOS DEFINITIVOS					0.00	0.00	51,534.00	0.00	0.00	51,534.00	0.00	0.00	51,533.00	0.00	0.00	206,134.00	0.00	0.00	
		C0288 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-3N (HUACASCHUQUE) - 2461134					0.00	0.00	51,534.00	0.00	0.00	51,534.00	0.00	0.00	51,533.00	0.00	0.00	206,134.00	0.00	0.00	
		Proyecto					0.00	0.00	51,534.00	0.00	0.00	51,534.00	0.00	0.00	51,533.00	0.00	0.00	206,134.00	0.00	0.00	
		2.6.8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS					0.00	0.00	51,534.00	0.00	0.00	51,534.00	0.00	0.00	51,533.00	0.00	0.00	206,134.00	0.00	0.00	
		070500040003					0.00	0.00	51,534.00	0.00	0.00	51,534.00	0.00	0.00	51,533.00	0.00	0.00	206,134.00	0.00	0.00	
		ELABORACION DE EXPEDIENTES TECNICOS					0.00	0.00	51,534.00	0.00	0.00	51,534.00	0.00	0.00	51,533.00	0.00	0.00	206,134.00	0.00	0.00	
		0224 ELABORACION DE ESTUDIOS DEFINITIVOS					0.00	0.00	98,962.00	0.00	0.00	98,962.00	0.00	0.00	98,961.00	0.00	0.00	395,846.00	0.00	0.00	
		C0290 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-08A - SAN LUIS GRANDE - 2461684					0.00	0.00	98,962.00	0.00	0.00	98,962.00	0.00	0.00	98,961.00	0.00	0.00	395,846.00	0.00	0.00	
		Proyecto					0.00	0.00	98,962.00	0.00	0.00	98,962.00	0.00	0.00	98,961.00	0.00	0.00	395,846.00	0.00	0.00	
		2.6.8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS					0.00	0.00	98,962.00	0.00	0.00	98,962.00	0.00	0.00	98,961.00	0.00	0.00	395,846.00	0.00	0.00	
		070500040003					0.00	0.00	98,962.00	0.00	0.00	98,962.00	0.00	0.00	98,961.00	0.00	0.00	395,846.00	0.00	0.00	
		ELABORACION DE EXPEDIENTES TECNICOS					0.00	0.00	98,962.00	0.00	0.00	98,962.00	0.00	0.00	98,961.00	0.00	0.00	395,846.00	0.00	0.00	
		0227 ELABORACION DE ESTUDIOS DEFINITIVOS					88,259.83	88,259.83	88,259.83	88,259.83	88,259.83	88,259.83	88,259.83	88,259.83	88,259.83	88,259.83	88,259.87	1,059,118.00	0.00	0.00	
		C0286 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-34H (QUILCAPUNCO) - SANTA ROSA DE UYUNI - SAN FRANCISCO - TARUCANI - PEÑON NEGRO - EN LO					88,259.83	88,259.83	88,259.83	88,259.83	88,259.83	88,259.83	88,259.83	88,259.83	88,259.83	88,259.83	88,259.87	1,059,118.00	0.00	0.00	
		Proyecto					88,259.83	88,259.83	88,259.83	88,259.83	88,259.83	88,259.83	88,259.83	88,259.83	88,259.83	88,259.87	1,059,118.00	0.00	0.00		
		2.6.8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS					88,259.83	88,259.83	88,259.83	88,259.83	88,259.83	88,259.83	88,259.83	88,259.83	88,259.83	88,259.87	1,059,118.00	0.00	0.00		
		071100382440					88,259.83	88,259.83	88,259.83	88,259.83	88,259.83	88,259.83	88,259.83	88,259.83	88,259.83	88,259.87	1,059,118.00	0.00	0.00		
		SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA					88,259.83	88,259.83	88,259.83	88,259.83	88,259.83	88,259.83	88,259.83	88,259.83	88,259.83	88,259.87	1,059,118.00	0.00	0.00		

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 PRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F./Jbrq	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Item / Descripción	Unidad de Uso	Valores												Contrapartida						
								Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total	FF/R %				
-00						RECURSOS ORDINARIOS		377,912.74	377,912.74	377,912.74	377,912.74	377,912.74	377,912.74	377,912.74	377,912.74	377,912.74	377,912.74	377,912.74	377,912.74	377,912.74	377,912.74	377,912.74	1,551,183,164.64	.00		
						SERVICIOS																		5,288,267.00	.00	
						0228 ELABORACION DE ESTUDIOS DEFINITIVOS																				
						C0285 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL AYMAA-V - PALLCA PAMPA - LACCAYA - PUNAAPACHETA - QUICHU - EN LOS DISTRITOS DE OLLACHEA Y CORAN		111,541.00	111,541.00	111,541.00	111,541.00	111,541.00	111,541.00	111,541.00	111,541.00	111,541.00	111,541.00	111,541.00	111,541.00	111,541.00	111,541.00	111,541.00	111,541.00	1,338,492.00	.00	
						Proyecto		111,541.00	111,541.00	111,541.00	111,541.00	111,541.00	111,541.00	111,541.00	111,541.00	111,541.00	111,541.00	111,541.00	111,541.00	111,541.00	111,541.00	111,541.00	1,338,492.00	.00		
						2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS																				
						071100382440	SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA		111,541.00	111,541.00	111,541.00	111,541.00	111,541.00	111,541.00	111,541.00	111,541.00	111,541.00	111,541.00	111,541.00	111,541.00	111,541.00	111,541.00	111,541.00	1,338,492.00	.00	
						0229 ELABORACION DE ESTUDIOS DEFINITIVOS																				
						C0309 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-1N (PAMPA LA TRANCA) - SANTA CRUZ DE TOLEDO - AYAMBLA - LOS HIGOS - EN LOS DISTRITOS DE		59,432.25	59,432.25	59,432.25	59,432.25	59,432.25	59,432.25	59,432.25	59,432.25	59,432.25	59,432.25	59,432.25	59,432.25	59,432.25	59,432.25	59,432.25	59,432.25	59,432.25	713,187.00	.00
						Proyecto		59,432.25	59,432.25	59,432.25	59,432.25	59,432.25	59,432.25	59,432.25	59,432.25	59,432.25	59,432.25	59,432.25	59,432.25	59,432.25	59,432.25	59,432.25	59,432.25	713,187.00	.00	
						2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS																				
						071100382440	SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA		59,432.25	59,432.25	59,432.25	59,432.25	59,432.25	59,432.25	59,432.25	59,432.25	59,432.25	59,432.25	59,432.25	59,432.25	59,432.25	59,432.25	59,432.25	59,432.25	713,187.00	.00
						0230 ELABORACION DE ESTUDIOS DEFINITIVOS																				
						C0305 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-3N (CASERIO CASABLANCA) - QUELLUACUCHA - LA MASMA, DEL DISTRITO DE NAMORA - PROVINCIA DE		73,834.08	73,834.08	73,834.08	73,834.08	73,834.08	73,834.08	73,834.08	73,834.08	73,834.08	73,834.08	73,834.08	73,834.08	73,834.08	73,834.08	73,834.08	73,834.08	73,834.08	886,009.00	.00
						Proyecto		73,834.08	73,834.08	73,834.08	73,834.08	73,834.08	73,834.08	73,834.08	73,834.08	73,834.08	73,834.08	73,834.08	73,834.08	73,834.08	73,834.08	73,834.08	73,834.08	886,009.00	.00	
						2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS																				
						071100382440	SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA		73,834.08	73,834.08	73,834.08	73,834.08	73,834.08	73,834.08	73,834.08	73,834.08	73,834.08	73,834.08	73,834.08	73,834.08	73,834.08	73,834.08	73,834.08	73,834.08	886,009.00	.00
						OBRAS																				
						0231 MEJORAMIENTO DE CAMINO VECINAL		508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	6,107,068.00	.00
						C0303 : MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-5N (EL DORADO) - PUENTE CATAHUA - PTE. ATAS - DV. CAMANTARMA - NUEVO AMANECER; DV. CAMANTARMA - CAMANTARMA -		508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	6,107,068.00	.00
						Proyecto		508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	6,107,068.00	.00	
						2.6.2 3.2 3 COSTO DE CONSTRUCCION POR CONTRATA																				
						0203000010002	MEJORAMIENTO DE VIAS DE ACCESO		508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	508,922.33	6,107,068.00	.00

CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO  
FASE : IDENTIFICACIÓN

Año 2023  
( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

Ubrd	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida		
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Total	Valor
-00						RECURSOS ORDINARIOS	128,007,667.14	118,498,101.94	156,743,741.15	117,477,776.33	116,926,551.85	154,863,052.04	113,640,466.23	113,023,835.00	151,597,719.86	113,602,982.84	153,060,726.72	113,731,113.54	1,551,183,164.64	1,551,183,164.64	.00
						SERVICIOS	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	215,544.00	215,544.00	.00	
						0232 ELABORACION DE ESTUDIOS DEFINITIVOS	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	215,544.00	215,544.00	.00	
						C0308 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-5N (EL DORADO) - PUENTE CATAHUA - PTE. ATAS - DV. CAMANTARMA - NUEVO AMANECER; DV. CAMA	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	215,544.00	215,544.00	.00	
						Proyecto	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	215,544.00	215,544.00	.00	
						2.6.8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	215,544.00	215,544.00	.00	
						071100382440	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	215,544.00	215,544.00	.00	
						SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	17,962.00	215,544.00	215,544.00	.00	
						0BRAS	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	214,821.00	214,821.00	.00	
						0233 MEJORAMIENTO DE CAMINO VECINAL	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	214,821.00	214,821.00	.00	
						C0302 : MEJORAMIENTO DEL CAMINO VECINAL EMP. AP-109 (SILCO) - AP-856 (CALCAUSO) DEL DISTRITO DE JUAN ESPINOZA MEDRANO - PROVINCIA DE ANTABAMBA - DEPARTAMENT	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	214,821.00	214,821.00	.00	
						Proyecto	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	214,821.00	214,821.00	.00	
						2.6.2 3. 2 3 COSTO DE CONSTRUCCION POR CONTRATA	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	214,821.00	214,821.00	.00	
						0203000010002	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	214,821.00	214,821.00	.00	
						MEJORAMIENTO DE VIAS DE ACCESO	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	17,901.75	214,821.00	214,821.00	.00	
						SERVICIOS	3,159.16	3,159.16	3,159.16	3,159.16	3,159.16	3,159.16	3,159.16	3,159.16	3,159.16	3,159.16	3,159.24	37,910.00	37,910.00	.00	
						0234 SUPERVISION Y CONTROL DE OBRAS	3,159.16	3,159.16	3,159.16	3,159.16	3,159.16	3,159.16	3,159.16	3,159.16	3,159.16	3,159.16	3,159.24	37,910.00	37,910.00	.00	
						C0301 : SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DEL CAMINO VECINAL EMP. AP-109 (SILCO) - AP-856 (CALCAUSO) DEL DISTRITO DE JUAN ESPINOZA MEDRANO - PRO	2,106.08	2,106.08	2,106.08	2,106.08	2,106.08	2,106.08	2,106.08	2,106.08	2,106.08	2,106.12	25,273.00	25,273.00	.00		
						Proyecto	2,106.08	2,106.08	2,106.08	2,106.08	2,106.08	2,106.08	2,106.08	2,106.08	2,106.08	2,106.12	25,273.00	25,273.00	.00		
						2.6.8 1. 4 3 GASTO POR LA CONTRATACION DE SERVICIOS	2,106.08	2,106.08	2,106.08	2,106.08	2,106.08	2,106.08	2,106.08	2,106.08	2,106.08	2,106.12	25,273.00	25,273.00	.00		
						111100010009	2,106.08	2,106.08	2,106.08	2,106.08	2,106.08	2,106.08	2,106.08	2,106.08	2,106.08	2,106.12	25,273.00	25,273.00	.00		
						SERVICIO DE SUPERVISION DE OBRA	2,106.08	2,106.08	2,106.08	2,106.08	2,106.08	2,106.08	2,106.08	2,106.08	2,106.08	2,106.12	25,273.00	25,273.00	.00		
						0235 SANEAMIENTO FISICO LEGAL	1,053.08	1,053.08	1,053.08	1,053.08	1,053.08	1,053.08	1,053.08	1,053.08	1,053.12	12,637.00	12,637.00	.00			
						C0300 : SANEAMIENTO FISICO LEGAL - MEJORAMIENTO DEL CAMINO VECINAL EMP. AP-109 (SILCO) - AP-856 (CALCAUSO) DEL DISTRITO DE JUAN ESPINOZA MEDRANO - PROVINCIA	1,053.08	1,053.08	1,053.08	1,053.08	1,053.08	1,053.08	1,053.08	1,053.08	1,053.12	12,637.00	12,637.00	.00			
						Proyecto	1,053.08	1,053.08	1,053.08	1,053.08	1,053.08	1,053.08	1,053.08	1,053.08	1,053.12	12,637.00	12,637.00	.00			
						2.6.8 1. 4 3 GASTO POR LA CONTRATACION DE SERVICIOS	1,053.08	1,053.08	1,053.08	1,053.08	1,053.08	1,053.08	1,053.08	1,053.08	1,053.12	12,637.00	12,637.00	.00			
						071100385032	1,053.08	1,053.08	1,053.08	1,053.08	1,053.08	1,053.08	1,053.08	1,053.08	1,053.12	12,637.00	12,637.00	.00			
						SERVICIO DE ASISTENCIA TECNICA PARA LA LIBERACION Y ADQUISICION DE PREDIOS	1,053.08	1,053.08	1,053.08	1,053.08	1,053.08	1,053.08	1,053.08	1,053.08	1,053.12	12,637.00	12,637.00	.00			

CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO  
FASE : IDENTIFICACIÓN

Año 2023  
( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Meta ubro	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contra partida Valor	FF/R %
						Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre			
-00	RECURSOS ORDINARIOS					128,007,867.14	118,498,101.94	156,743,741.15	117,477,776.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,802,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00	
OBRAS						85,803.33	85,803.33	85,803.33	85,803.33	85,803.33	85,803.33	85,803.33	85,803.33	85,803.33	85,803.33	85,803.37	1,029,640.00	.00		
0236	MEJORAMIENTO DE CAMINO VECINAL																			
C0299	MEJORAMIENTO DEL CAMINO VECINAL EMPALME SM-102 - SAN ANDRES - SAN IGNACIO - DOS DE MAYO - NUEVO FLORES - YACUISA - SAN JUAN DE MIRAFLORES - SEDA SI																			
Proyecto	Consumo					85,803.33	85,803.33	85,803.33	85,803.33	85,803.33	85,803.33	85,803.33	85,803.33	85,803.33	85,803.33	85,803.37	1,029,640.00	.00		
2.6	2. 3	3	COSTO DE CONSTRUCCION POR CONTRATA																	
0203000010002	MEJORAMIENTO DE VIAS DE ACCESO																			
SERVICIOS																				
0237	ELABORACION DE ESTUDIOS DEFINITIVOS																			
C0304	EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMPALME SM-102 - SAN ANDRES - SAN IGNACIO - DOS DE MAYO - NUEVO FLORES - YACUISA - SAN JUAN DE																			
Proyecto	Consumo					15,141.75	15,141.75	15,141.75	15,141.75	15,141.75	15,141.75	15,141.75	15,141.75	15,141.75	15,141.75	15,141.75	181,701.00	.00		
2.6	8	1	3	1	LABORACION DE EXPEDIENTES TECNICOS															
071100382440	SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA																			
Proyecto	SERVICIO					15,141.75	15,141.75	15,141.75	15,141.75	15,141.75	15,141.75	15,141.75	15,141.75	15,141.75	15,141.75	15,141.75	181,701.00	.00		
0238	ELABORACION DE ESTUDIOS DEFINITIVOS																			
C0307	EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. UC-105 (BOLOGNESI) - PTA CARRETERA (A CHAMBIRAL)-CCNN-STA CLARA - DISTRITO DE TAHUANIA - P																			
Proyecto	Consumo					126,069.83	126,069.83	126,069.83	126,069.83	126,069.83	126,069.83	126,069.83	126,069.83	126,069.83	126,069.83	126,069.87	1,512,838.00	.00		
2.6	8	1	3	1	LABORACION DE EXPEDIENTES TECNICOS															
071100382440	SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA																			
Proyecto	SERVICIO					126,069.83	126,069.83	126,069.83	126,069.83	126,069.83	126,069.83	126,069.83	126,069.83	126,069.83	126,069.83	126,069.87	1,512,838.00	.00		
0239	SANEAMIENTO FISICO LEGAL																			
C0298	SANEAMIENTO FISICO LEGAL - MEJORAMIENTO DEL CAMINO VECINAL EMP. UC-105 (BOLOGNESI) - PTA CARRETERA (A CHAMBIRAL)-CCNN-STA CLARA - DISTRITO DE TAHUAN																			
Proyecto	Consumo					33,176.25	33,176.25	33,176.25	33,176.25	33,176.25	33,176.25	33,176.25	33,176.25	33,176.25	33,176.25	33,176.25	398,115.00	.00		
2.6	8	1	4	3	GASTO POR LA CONTRATACION DE SERVICIOS															
071100385032	SERVICIO DE ASISTENCIA TECNICA PARA LA LIBERACION Y ADQUISICION DE PREDIOS																			
Proyecto	SERVICIO					33,176.25	33,176.25	33,176.25	33,176.25	33,176.25	33,176.25	33,176.25	33,176.25	33,176.25	33,176.25	33,176.25	398,115.00	.00		

CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO  
 FASE : IDENTIFICACIÓN

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F./ubrd	Meta	Tarea	Tipo	Usos / Descripción	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contraapartida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre			
-00				RECURSOS ORDINARIOS			128,007,667.14	118,498,101.94	156,743,741.15	117,477,776.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,597,719.86	113,602,982.84	153,060,726.72	113,731,113.54	1,551,183,164.64	.00	
				SERVICIOS			518,579.33	518,579.33	880,379.33	518,579.33	518,579.33	880,379.33	518,579.33	518,579.33	880,379.33	518,579.33	518,579.37	7,670,153.00	.00		
				0240 ELABORACION DE ESTUDIOS DEFINITIVOS			344,191.50	344,191.50	344,191.50	344,191.50	344,191.50	344,191.50	344,191.50	344,191.50	344,191.50	344,191.50	344,191.50	4,130,298.00	.00		
				C0306 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PU-123 - HUAYTA PATA - CARIHUANI - COACHICO DEL DISTRITO DE LAMPA - PROVINCIA DE LAMPA - D			344,191.50	344,191.50	344,191.50	344,191.50	344,191.50	344,191.50	344,191.50	344,191.50	344,191.50	344,191.50	344,191.50	4,130,298.00	.00		
				2.6.8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS			344,191.50	344,191.50	344,191.50	344,191.50	344,191.50	344,191.50	344,191.50	344,191.50	344,191.50	344,191.50	344,191.50	4,130,298.00	.00		
				071100382440 SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA			344,191.50	344,191.50	344,191.50	344,191.50	344,191.50	344,191.50	344,191.50	344,191.50	344,191.50	344,191.50	344,191.50	4,130,298.00	.00		
				0241 ELABORACION DE ESTUDIOS DEFINITIVOS			0.00	0.00	171,031.00	0.00	0.00	171,031.00	0.00	0.00	171,031.00	0.00	171,031.00	684,124.00	.00		
				C0310 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL SANTA ROSA - EL ALTO SAN ILDEFONSO - NUEVO HORIZONTE -2464773			0.00	0.00	171,031.00	0.00	0.00	171,031.00	0.00	0.00	171,031.00	0.00	171,031.00	684,124.00	.00		
				2.6.8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS			0.00	0.00	171,031.00	0.00	0.00	171,031.00	0.00	0.00	171,031.00	0.00	171,031.00	684,124.00	.00		
				0705000040003 ELABORACION DE EXPEDIENTES TECNICOS			0.00	0.00	171,031.00	0.00	0.00	171,031.00	0.00	0.00	171,031.00	0.00	171,031.00	684,124.00	.00		
				0243 ELABORACION DE ESTUDIOS DEFINITIVOS			0.00	0.00	190,769.00	0.00	0.00	190,769.00	0.00	0.00	190,769.00	0.00	190,770.00	763,077.00	.00		
				C0312 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL QUIRUVILCA - EMP. LI-931 - 2464811			0.00	0.00	190,769.00	0.00	0.00	190,769.00	0.00	0.00	190,769.00	0.00	190,770.00	763,077.00	.00		
				2.6.8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS			0.00	0.00	190,769.00	0.00	0.00	190,769.00	0.00	0.00	190,769.00	0.00	190,770.00	763,077.00	.00		
				0705000040003 ELABORACION DE EXPEDIENTES TECNICOS			0.00	0.00	190,769.00	0.00	0.00	190,769.00	0.00	0.00	190,769.00	0.00	190,770.00	763,077.00	.00		
				OBRAS			1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	14,525,642.64	.00		
				0245 MEJORAMIENTO DE CARRETERA DEPARTAMENTAL			1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	14,525,642.64	.00		
				C0318 : MEJORAMIENTO DE LA CARRETERA EMP PE-1S (DV. LOS AQUIJES) - LOS AQUIJES-DV. COCHARCAS- HUAMBO, HUAMBO - CORDOVA - OCOYO - EMP. AY-113; EMP. PE-1S (RI			1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	14,525,642.64	.00		
				2.6.2 3. 2 3 COSTO DE CONSTRUCCION POR CONTRATA			1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	14,525,642.64	.00		
				0203000010005 MEJORAMIENTO DE CARRETERA OBRA			1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	1,210,470.22	14,525,642.64	.00		

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Jbr	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total
-00					RECURSOS ORDINARIOS		128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,865,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00
					SERVICIOS		10,121.13	10,121.13	719,972.17	10,121.17	719,972.17	10,121.17	719,972.17	10,121.17	719,972.17	10,121.17	719,972.17	2,960,858.00	.00	
					0246 SUPERVISION Y CONTROL DE OBRAS		10,121.13	10,121.13	10,121.17	10,121.17	10,121.17	10,121.17	10,121.17	10,121.17	10,121.17	10,121.17	10,121.17	121,454.00	.00	
					C0297 : SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DE LA CARRETERA EMP PE-1S (DV. LOS AQUIJES) - LOS AQUIJES-DV. COCHARCAS- HUAMBO; HUAMBO - CORDOVA - OC		10,121.13	10,121.13	10,121.17	10,121.17	10,121.17	10,121.17	10,121.17	10,121.17	10,121.17	10,121.17	10,121.17	121,454.00	.00	
					2.6. 8 1. 4 3 GASTO POR LA CONTRATACION DE SERVICIOS		10,121.13	10,121.13	10,121.17	10,121.17	10,121.17	10,121.17	10,121.17	10,121.17	10,121.17	10,121.17	10,121.17	121,454.00	.00	
					111100010009 SERVICIO DE SUPERVISION DE OBRA	SERVICIO	10,121.13	10,121.13	10,121.17	10,121.17	10,121.17	10,121.17	10,121.17	10,121.17	10,121.17	10,121.17	10,121.17	121,454.00	0.00	0
					0247 ELABORACION DE ESTUDIOS DEFINITIVOS		0.00	0.00	106,595.00	0.00	106,595.00	0.00	106,595.00	0.00	106,595.00	0.00	106,595.00	426,380.00	.00	
					C0313 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. TU-101 (LA COJA) - EMP. TU-516; DV. LA COJA - 2465168		0.00	0.00	106,595.00	0.00	106,595.00	0.00	106,595.00	0.00	106,595.00	0.00	106,595.00	426,380.00	.00	
					2.6. 8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	106,595.00	0.00	106,595.00	0.00	106,595.00	0.00	106,595.00	0.00	106,595.00	426,380.00	.00	
					070500040003 ELABORACION DE EXPEDIENTES TECNICOS	SERVICIO	0.00	0.00	106,595.00	0.00	106,595.00	0.00	106,595.00	0.00	106,595.00	0.00	106,595.00	426,380.00	.00	
					0250 ELABORACION DE ESTUDIOS DEFINITIVOS		0.00	0.00	218,795.00	0.00	218,795.00	0.00	218,795.00	0.00	218,795.00	0.00	218,795.00	875,181.00	.00	
					C0314 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. TU-550 (DV. SALAO GRANDE) - 2465347		0.00	0.00	218,795.00	0.00	218,795.00	0.00	218,795.00	0.00	218,795.00	0.00	218,795.00	875,181.00	.00	
					2.6. 8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	218,795.00	0.00	218,795.00	0.00	218,795.00	0.00	218,795.00	0.00	218,795.00	875,181.00	.00	
					070500040003 ELABORACION DE EXPEDIENTES TECNICOS	SERVICIO	0.00	0.00	218,795.00	0.00	218,795.00	0.00	218,795.00	0.00	218,795.00	0.00	218,795.00	875,181.00	.00	
					0251 ELABORACION DE ESTUDIOS DEFINITIVOS		0.00	0.00	140,135.00	0.00	140,135.00	0.00	140,135.00	0.00	140,135.00	0.00	140,135.00	560,539.00	.00	
					C0315 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-32B (3 DE DICIEMBRE) - 2465618		0.00	0.00	140,135.00	0.00	140,135.00	0.00	140,135.00	0.00	140,135.00	0.00	140,135.00	560,539.00	.00	
					2.6. 8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	140,135.00	0.00	140,135.00	0.00	140,135.00	0.00	140,135.00	0.00	140,135.00	560,539.00	.00	
					070500040003 ELABORACION DE EXPEDIENTES TECNICOS	SERVICIO	0.00	0.00	140,135.00	0.00	140,135.00	0.00	140,135.00	0.00	140,135.00	0.00	140,135.00	560,539.00	.00	



**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Ubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Item / Descripción	Unidad de Uso	Valores												Valor Total	Contrapartida	
								Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre		Anual	Valor
-00						RECURSOS ORDINARIOS		126,007,667.14	118,498,101.94	156,743,741.15	117,477,776.35	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,060,726.72	113,731,113.54	1,551,183,164.64	1,551,183,164.64	.00
						SERVICIOS		10,121.13	10,121.17	719,972.17	10,121.17	10,121.17	10,121.17	719,972.17	10,121.17	719,972.17	10,121.17	719,972.17	2,960,858.00	2,960,858.00	.00	
						0252 ELABORACION DE ESTUDIOS DEFINITIVOS		0.00	0.00	109,753.00	0.00	0.00	109,753.00	0.00	109,753.00	0.00	109,752.00	0.00	439,011.00	439,011.00	.00	
						C0316 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. SM-106 (NUEVO LAMAS) - 2466010		0.00	0.00	109,753.00	0.00	0.00	109,753.00	0.00	109,753.00	0.00	109,752.00	0.00	439,011.00	439,011.00	.00	
						Consumo		0.00	0.00	109,753.00	0.00	0.00	109,753.00	0.00	109,753.00	0.00	109,752.00	0.00	439,011.00	439,011.00	.00	
						2.6.8.1.3.1 ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	109,753.00	0.00	0.00	109,753.00	0.00	109,753.00	0.00	109,752.00	0.00	439,011.00	439,011.00	.00	
						ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	109,753.00	0.00	0.00	109,753.00	0.00	109,753.00	0.00	109,752.00	0.00	439,011.00	439,011.00	.00	
						0253 ELABORACION DE ESTUDIOS DEFINITIVOS		0.00	0.00	134,573.00	0.00	0.00	134,573.00	0.00	134,573.00	0.00	134,574.00	0.00	538,293.00	538,293.00	.00	
						C0317 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-22 (SAN MIGUEL) - TINOCACACHA - 2466334		0.00	0.00	134,573.00	0.00	0.00	134,573.00	0.00	134,573.00	0.00	134,574.00	0.00	538,293.00	538,293.00	.00	
						Consumo		0.00	0.00	134,573.00	0.00	0.00	134,573.00	0.00	134,573.00	0.00	134,574.00	0.00	538,293.00	538,293.00	.00	
						2.6.8.1.3.1 ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	134,573.00	0.00	0.00	134,573.00	0.00	134,573.00	0.00	134,574.00	0.00	538,293.00	538,293.00	.00	
						ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	134,573.00	0.00	0.00	134,573.00	0.00	134,573.00	0.00	134,574.00	0.00	538,293.00	538,293.00	.00	
						0254 MEJORAMIENTO DE CARRETERA DEPARTAMENTAL		606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	7,275,156.76	7,275,156.76	.00	
						C0352 : MEJORAMIENTO DE LA CARRETERA NINACACA - DV. HUANCA- CARHUAC- HUACHON - QUIPARACRA - PUAGMARAY - MALLAN; LA SUIZA - DV. TINGO - CHONTABAMBA - LA FLOR		606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	7,275,156.76	7,275,156.76	.00	
						Consumo		606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	7,275,156.76	7,275,156.76	.00	
						2.6.2.3.3 COSTO DE CONSTRUCCION POR CONTRATA		606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	7,275,156.76	7,275,156.76	.00	
						MEJORAMIENTO DE CARRETERA		606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	7,275,156.76	7,275,156.76	.00	
						OBRA		606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	606,263.23	7,275,156.76	7,275,156.76	.00	
						SERVICIOS		7,849.50	7,849.50	5,081,417.50	7,849.50	7,849.50	5,081,417.50	7,849.50	5,081,417.50	7,849.50	5,081,419.50	7,849.50	20,388,468.00	20,388,468.00	.00	
						0255 SUPERVISION Y CONTROL DE OBRAS		7,849.50	7,849.50	7,849.50	7,849.50	7,849.50	7,849.50	7,849.50	7,849.50	7,849.50	7,849.50	7,849.50	94,194.00	94,194.00	.00	
						C0351 : SUPERVISION Y LIQUIDACION DE OBRAS (MEJORAMIENTO DE LA CARRETERA NINACACA - DV. HUANCA- CARHUAC- HUACHON - QUIPARACRA - PUAGMARAY - MALLAN; LA SUIZA		7,849.50	7,849.50	7,849.50	7,849.50	7,849.50	7,849.50	7,849.50	7,849.50	7,849.50	7,849.50	7,849.50	94,194.00	94,194.00	.00	
						Consumo		7,849.50	7,849.50	7,849.50	7,849.50	7,849.50	7,849.50	7,849.50	7,849.50	7,849.50	7,849.50	7,849.50	94,194.00	94,194.00	.00	
						2.6.8.1.4.3 GASTO POR LA CONTRATACION DE SERVICIOS		7,849.50	7,849.50	7,849.50	7,849.50	7,849.50	7,849.50	7,849.50	7,849.50	7,849.50	7,849.50	7,849.50	94,194.00	94,194.00	.00	
						SERVICIO DE SUPERVISION DE OBRA		7,849.50	7,849.50	7,849.50	7,849.50	7,849.50	7,849.50	7,849.50	7,849.50	7,849.50	7,849.50	7,849.50	94,194.00	94,194.00	.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Jbro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Item / Descripción	Valores												Compartida	
								Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total
-00							RECURSOS ORDINARIOS	128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.65	154,863,052.04	113,640,466.23	113,023,835.00	151,587,719.66	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00
							SERVICIOS	7,849.50	7,849.50	5,081,417.50	7,849.50	7,849.50	5,081,417.50	7,849.50	5,081,419.50	7,849.50	7,849.50	7,849.50	20,388,468.00	.00	
							0256 ELABORACION DE ESTUDIOS DEFINITIVOS	0.00	0.00	116,288.00	0.00	0.00	116,288.00	0.00	116,289.00	0.00	116,289.00	0.00	465,153.00	.00	
							C0335 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-24 - EMP. JU-883 (SAN MIGUEL DE PINCHA) - 2466484	0.00	0.00	116,288.00	0.00	0.00	116,288.00	0.00	116,289.00	0.00	116,289.00	0.00	465,153.00	.00	
							Proyecto	0.00	0.00	116,288.00	0.00	0.00	116,288.00	0.00	116,289.00	0.00	116,289.00	0.00	465,153.00	.00	
							2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS	0.00	0.00	116,288.00	0.00	0.00	116,288.00	0.00	116,289.00	0.00	116,289.00	0.00	465,153.00	.00	
							070500040003 ELABORACION DE EXPEDIENTES TECNICOS	0.00	0.00	116,288.00	0.00	0.00	116,288.00	0.00	116,289.00	0.00	116,289.00	0.00	465,153.00	.00	
							0257 ELABORACION DE ESTUDIOS DEFINITIVOS	0.00	0.00	34,695.00	0.00	0.00	34,695.00	0.00	34,695.00	0.00	34,694.00	0.00	138,779.00	.00	
							C0336 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. AN-101 (ALTO PUSHAQUILCA) - 2466591	0.00	0.00	34,695.00	0.00	0.00	34,695.00	0.00	34,695.00	0.00	34,694.00	0.00	138,779.00	.00	
							Proyecto	0.00	0.00	34,695.00	0.00	0.00	34,695.00	0.00	34,695.00	0.00	34,694.00	0.00	138,779.00	.00	
							2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS	0.00	0.00	34,695.00	0.00	0.00	34,695.00	0.00	34,695.00	0.00	34,694.00	0.00	138,779.00	.00	
							070500040003 ELABORACION DE EXPEDIENTES TECNICOS	0.00	0.00	34,695.00	0.00	0.00	34,695.00	0.00	34,695.00	0.00	34,694.00	0.00	138,779.00	.00	
							0258 ELABORACION DE ESTUDIOS DEFINITIVOS	0.00	0.00	29,754.00	0.00	0.00	29,754.00	0.00	29,755.00	0.00	29,755.00	0.00	119,017.00	.00	
							C0337 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-109 (CCORIRAY) - 2466979	0.00	0.00	29,754.00	0.00	0.00	29,754.00	0.00	29,755.00	0.00	29,755.00	0.00	119,017.00	.00	
							Proyecto	0.00	0.00	29,754.00	0.00	0.00	29,754.00	0.00	29,755.00	0.00	29,755.00	0.00	119,017.00	.00	
							2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS	0.00	0.00	29,754.00	0.00	0.00	29,754.00	0.00	29,755.00	0.00	29,755.00	0.00	119,017.00	.00	
							070500040003 ELABORACION DE EXPEDIENTES TECNICOS	0.00	0.00	29,754.00	0.00	0.00	29,754.00	0.00	29,755.00	0.00	29,755.00	0.00	119,017.00	.00	
							0259 ELABORACION DE ESTUDIOS DEFINITIVOS	0.00	0.00	360,485.00	0.00	0.00	360,485.00	0.00	360,485.00	0.00	360,485.00	0.00	1,441,940.00	.00	
							C0338 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE 03A (PUENTE HUAYQUIPA) - 2467013	0.00	0.00	360,485.00	0.00	0.00	360,485.00	0.00	360,485.00	0.00	360,485.00	0.00	1,441,940.00	.00	
							Proyecto	0.00	0.00	360,485.00	0.00	0.00	360,485.00	0.00	360,485.00	0.00	360,485.00	0.00	1,441,940.00	.00	
							2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS	0.00	0.00	360,485.00	0.00	0.00	360,485.00	0.00	360,485.00	0.00	360,485.00	0.00	1,441,940.00	.00	
							070500040003 ELABORACION DE EXPEDIENTES TECNICOS	0.00	0.00	360,485.00	0.00	0.00	360,485.00	0.00	360,485.00	0.00	360,485.00	0.00	1,441,940.00	.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F./Jbr	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Total
-00	RECURSOS ORDINARIOS						128,007,667.14	118,498,101.94	156,743,741.15	117,477,776.33	116,926,551.85	154,865,052.04	113,640,496.23	113,023,835.00	151,597,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00
	SERVICIOS						7,849.50	7,849.50	5,081,417.50	7,849.50	5,081,417.50	7,849.50	5,081,417.50	7,849.50	5,081,419.50	7,849.50	7,849.50	20,388,468.00	.00	
	0260 ELABORACION DE ESTUDIOS DEFINITIVOS						0.00	0.00	462,342.00	0.00	462,342.00	0.00	462,342.00	0.00	462,342.00	0.00	462,342.00	1,849,368.00	.00	
	C0339 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE 30A (CHALHUANCA) - 2467088						0.00	0.00	462,342.00	0.00	462,342.00	0.00	462,342.00	0.00	462,342.00	0.00	462,342.00	1,849,368.00	.00	
	Proyecto						0.00	0.00	462,342.00	0.00	462,342.00	0.00	462,342.00	0.00	462,342.00	0.00	462,342.00	1,849,368.00	.00	
	2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS						0.00	0.00	462,342.00	0.00	462,342.00	0.00	462,342.00	0.00	462,342.00	0.00	462,342.00	1,849,368.00	.00	
	070500040003 ELABORACION DE EXPEDIENTES TECNICOS						0.00	0.00	462,342.00	0.00	462,342.00	0.00	462,342.00	0.00	462,342.00	0.00	462,342.00	1,849,368.00	.00	
	0263 ELABORACION DE ESTUDIOS DEFINITIVOS						0.00	0.00	3,846,643.00	0.00	3,846,643.00	0.00	3,846,643.00	0.00	3,846,643.00	0.00	3,846,643.00	15,386,572.00	.00	
	C0341 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL NUEVO PICOTA - THAITI - PLAYA HERMOSA - 2467300						0.00	0.00	3,846,643.00	0.00	3,846,643.00	0.00	3,846,643.00	0.00	3,846,643.00	0.00	3,846,643.00	15,386,572.00	.00	
	Proyecto						0.00	0.00	3,846,643.00	0.00	3,846,643.00	0.00	3,846,643.00	0.00	3,846,643.00	0.00	3,846,643.00	15,386,572.00	.00	
	2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS						0.00	0.00	3,846,643.00	0.00	3,846,643.00	0.00	3,846,643.00	0.00	3,846,643.00	0.00	3,846,643.00	15,386,572.00	.00	
	070500040003 ELABORACION DE EXPEDIENTES TECNICOS						0.00	0.00	3,846,643.00	0.00	3,846,643.00	0.00	3,846,643.00	0.00	3,846,643.00	0.00	3,846,643.00	15,386,572.00	.00	
	0264 ELABORACION DE ESTUDIOS DEFINITIVOS						0.00	0.00	223,361.00	0.00	223,361.00	0.00	223,361.00	0.00	223,361.00	0.00	223,361.00	893,445.00	.00	
	C0342 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL SOCOTA - SAN LUIS DE LUCMA - 2467416						0.00	0.00	223,361.00	0.00	223,361.00	0.00	223,361.00	0.00	223,361.00	0.00	223,361.00	893,445.00	.00	
	Proyecto						0.00	0.00	223,361.00	0.00	223,361.00	0.00	223,361.00	0.00	223,361.00	0.00	223,361.00	893,445.00	.00	
	2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS						0.00	0.00	223,361.00	0.00	223,361.00	0.00	223,361.00	0.00	223,361.00	0.00	223,361.00	893,445.00	.00	
	070500040003 ELABORACION DE EXPEDIENTES TECNICOS						0.00	0.00	223,361.00	0.00	223,361.00	0.00	223,361.00	0.00	223,361.00	0.00	223,361.00	893,445.00	.00	
	0266 ELABORACION DE ESTUDIOS DEFINITIVOS						0.00	0.00	223,361.00	0.00	223,361.00	0.00	223,361.00	0.00	223,361.00	0.00	223,361.00	893,445.00	.00	
	C0342 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL SOCOTA - SAN LUIS DE LUCMA - 2467416						0.00	0.00	223,361.00	0.00	223,361.00	0.00	223,361.00	0.00	223,361.00	0.00	223,361.00	893,445.00	.00	
	Proyecto						0.00	0.00	223,361.00	0.00	223,361.00	0.00	223,361.00	0.00	223,361.00	0.00	223,361.00	893,445.00	.00	
	2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS						0.00	0.00	223,361.00	0.00	223,361.00	0.00	223,361.00	0.00	223,361.00	0.00	223,361.00	893,445.00	.00	
	070500040003 ELABORACION DE EXPEDIENTES TECNICOS						0.00	0.00	223,361.00	0.00	223,361.00	0.00	223,361.00	0.00	223,361.00	0.00	223,361.00	893,445.00	.00	
	OBRAS						772,966.71	772,966.71	772,966.71	772,966.71	1,072,966.71	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	6,737,800.26	.00	
	0266 MEJORAMIENTO DE CARRETERA DEPARTAMENTAL						772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	4,637,800.26	.00	
	C0350 : MEJORAMIENTO DE LA CARRETERA EMP PE-3SD (DV SALCABAMBA)-DV SAN JUAN DE PALTARUMI-SALCABAMBA-NVA ESPERANZA-SURCUBAMBA-TINTAY-PTO SAN ANTONIO; EMP HV-						772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	4,637,800.26	.00	
	Proyecto						772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	4,637,800.26	.00	
	2.6.2 3.2 3 COSTO DE CONSTRUCCION POR CONTRATA						772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	4,637,800.26	.00	
	020300010005 MEJORAMIENTO DE CARRETERA OBRA						772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	4,637,800.26	.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / ubro	Meta	Tarea	Tipo	Uso Item / Descripción	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre			
-00		RECURSOS ORDINARIOS					128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,486.23	113,023,835.00	151,587,719.86	113,602,882.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00	
		OBRAS					772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	772,966.71	6,737,800.26	6,737,800.26	.00	
		0268 MEJORAMIENTO DE CARRETERA DEPARTAMENTAL					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100,000.00	2,100,000.00	.00	
		C0348 : MEJORAMIENTO DE LA CARRETERA EMP. PE-3N (EL EMPALME)-UCHUQUINUA-MUTUY-LLAPA-LLADEN(ALTO)-SAN MIGUEL DE PALLAQUES-DV.SAN PABLO-CHUAD-PAYAC-PAJONAL-TA					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100,000.00	2,100,000.00	.00	
		Proyecto		Consumo			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100,000.00	2,100,000.00	.00	
		2.6.2.3.2.3 COSTO DE CONSTRUCCION POR CONTRATA					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100,000.00	2,100,000.00	.00	
		020300010005		MEJORAMIENTO DE CARRETERA		OBRA	78,500.75	78,500.75	78,500.75	78,500.75	78,500.75	78,500.75	78,500.75	78,500.75	78,500.75	78,500.75	78,500.75	1,662,650.00	1,662,650.00	.00	
		SERVICIOS					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100,000.00	2,100,000.00	.00	
		0269 ELABORACION DE ESTUDIOS DEFINITIVOS					45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	549,633.00	549,633.00	.00	
		C0334 : EXPEDIENTE TECNICO - MEJORAMIENTO DE LA CARRETERA EMP. PE-3N (EL EMPALME)-UCHUQUINUA-MUTUY-LLAPA-LLADEN(ALTO)-SAN MIGUEL DE PALLAQUES-DV.SAN PABLO-C					45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	549,633.00	549,633.00	.00	
		Proyecto		Consumo			45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	549,633.00	549,633.00	.00	
		2.6.8.1.3.1 ELABORACION DE EXPEDIENTES TECNICOS					45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	549,633.00	549,633.00	.00	
		0705000040003		ELABORACION DE EXPEDIENTES TECNICOS		SERVICIO	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	549,633.00	549,633.00	.00	
		0270 SUPERVISION Y CONTROL DE OBRAS					32,698.00	32,698.00	32,698.00	32,698.00	32,698.00	32,698.00	32,698.00	32,698.00	32,698.00	32,698.00	32,698.00	392,376.00	392,376.00	.00	
		C0347 : SUPERVISION Y LIQUIDACION DE OBRAS (MEJORAMIENTO DE LA CARRETERA EMP. PE-3N (EL EMPALME)-UCHUQUINUA-MUTUY-LLAPA-LLADEN(ALTO)-SAN MIGUEL DE PALLAQUES					32,698.00	32,698.00	32,698.00	32,698.00	32,698.00	32,698.00	32,698.00	32,698.00	32,698.00	32,698.00	32,698.00	392,376.00	392,376.00	.00	
		Proyecto		Consumo			32,698.00	32,698.00	32,698.00	32,698.00	32,698.00	32,698.00	32,698.00	32,698.00	32,698.00	32,698.00	32,698.00	392,376.00	392,376.00	.00	
		2.6.8.1.4.3 GASTO POR LA CONTRATACION DE SERVICIOS					32,698.00	32,698.00	32,698.00	32,698.00	32,698.00	32,698.00	32,698.00	32,698.00	32,698.00	32,698.00	32,698.00	392,376.00	392,376.00	.00	
		111100010009		SERVICIO DE SUPERVISION DE OBRA		SERVICIO	32,698.00	32,698.00	32,698.00	32,698.00	32,698.00	32,698.00	32,698.00	32,698.00	32,698.00	32,698.00	32,698.00	392,376.00	392,376.00	.00	
		0271 ELABORACION DE ESTUDIOS DEFINITIVOS					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720,641.00	720,641.00	.00	
		C0343 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. CA-108 (PAMPA CHICA) - 2469332					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720,641.00	720,641.00	.00	
		Proyecto		Consumo			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720,641.00	720,641.00	.00	
		2.6.8.1.3.1 ELABORACION DE EXPEDIENTES TECNICOS					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720,641.00	720,641.00	.00	
		0705000040003		ELABORACION DE EXPEDIENTES TECNICOS		SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720,641.00	720,641.00	.00	
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720,641.00	720,641.00	.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 PRO. IDENTIFICACIÓN : 001250  
 CENTRO DE COSTO : INSTITUCION

F. / Joro	Meta	Tarea	Tipo	Usado	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida						
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Valor	FF/R %				
-00						RECURSOS ORDINARIOS	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	13,132,188.24	0.00	
OBRAS						0274 MEJORAMIENTO DE CARRETERA DEPARTAMENTAL																		13,132,188.24	0.00
C0346						MEJORAMIENTO DE LA CARRETERA EMP PE-3SM(DV. LIRIO) - ACORIA -EMP PE-26; EMP PE-26B (CUNYACC)-PUCAPAMPA-EMP PE-3SM; EMP. PE-3S (LA ESMERALDA)-EMP PE	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	13,132,188.24	0.00
Proyecto						2.6. 2. 3. 2. 3 COSTO DE CONSTRUCCION POR CONTRATA	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	13,132,188.24	0.00
020300010005						MEJORAMIENTO DE CARRETERA OBRA	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	1,094,349.02	13,132,188.24	0.00
SERVICIOS						0275 SUPERVISION Y CONTROL DE OBRAS	26,477.88	26,477.92	350,668.92	50,477.92	26,477.92	26,477.92	374,668.92	26,477.92	26,477.92	350,668.92	26,477.92	26,477.92	350,668.92	26,477.92	26,477.92	26,477.92	26,477.92	1,662,498.00	0.00
C0345						SUPERVISION Y LIQUIDACION DE OBRAS (MEJORAMIENTO DE LA CARRETERA EMP PE-3SM(DV. LIRIO) - ACORIA -EMP PE-26; EMP PE-26B (CUNYACC)-PUCAPAMPA -EMP PE-3	26,477.88	26,477.92	26,477.92	26,477.92	26,477.92	26,477.92	26,477.92	26,477.92	26,477.92	26,477.92	26,477.92	26,477.92	26,477.92	26,477.92	26,477.92	26,477.92	26,477.92	317,735.00	0.00
Proyecto						2.6. 8 1. 4 3 GASTO POR LA CONTRATACION DE SERVICIOS	26,477.88	26,477.92	26,477.92	26,477.92	26,477.92	26,477.92	26,477.92	26,477.92	26,477.92	26,477.92	26,477.92	26,477.92	26,477.92	26,477.92	26,477.92	26,477.92	26,477.92	317,735.00	0.00
111100010009						SERVICIO DE SUPERVISION DE OBRA	26,477.88	26,477.92	26,477.92	26,477.92	26,477.92	26,477.92	26,477.92	26,477.92	26,477.92	26,477.92	26,477.92	26,477.92	26,477.92	26,477.92	26,477.92	26,477.92	26,477.92	317,735.00	0.00
0276						ELABORACION DE ESTUDIOS DEFINITIVOS	0.00	0.00	196,976.00	0.00	0.00	196,976.00	0.00	0.00	196,976.00	0.00	0.00	196,976.00	0.00	196,976.00	0.00	196,976.00	0.00	787,903.00	0.00
C0344						EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. LI-111 - LUCMA - 2472112	0.00	0.00	196,976.00	0.00	0.00	196,976.00	0.00	0.00	196,976.00	0.00	0.00	196,976.00	0.00	196,976.00	0.00	196,976.00	0.00	787,903.00	0.00
Proyecto						2.6. 8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS	0.00	0.00	196,976.00	0.00	0.00	196,976.00	0.00	0.00	196,976.00	0.00	0.00	196,976.00	0.00	196,976.00	0.00	196,976.00	0.00	787,903.00	0.00
070500040003						ELABORACION DE EXPEDIENTES TECNICOS	0.00	0.00	196,976.00	0.00	0.00	196,976.00	0.00	0.00	196,976.00	0.00	0.00	196,976.00	0.00	196,976.00	0.00	196,976.00	0.00	787,903.00	0.00
0277						ELABORACION DE ESTUDIOS DEFINITIVOS	0.00	0.00	63,415.00	0.00	0.00	63,415.00	0.00	0.00	63,415.00	0.00	0.00	63,415.00	0.00	63,415.00	0.00	63,415.00	0.00	253,659.00	0.00
C0369						EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-1N - CALUNGA - 2472118	0.00	0.00	63,415.00	0.00	0.00	63,415.00	0.00	0.00	63,415.00	0.00	0.00	63,415.00	0.00	63,415.00	0.00	63,415.00	0.00	253,659.00	0.00
Proyecto						2.6. 8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS	0.00	0.00	63,415.00	0.00	0.00	63,415.00	0.00	0.00	63,415.00	0.00	0.00	63,415.00	0.00	63,415.00	0.00	63,415.00	0.00	253,659.00	0.00
070500040003						ELABORACION DE EXPEDIENTES TECNICOS	0.00	0.00	63,415.00	0.00	0.00	63,415.00	0.00	0.00	63,415.00	0.00	0.00	63,415.00	0.00	63,415.00	0.00	63,415.00	0.00	253,659.00	0.00

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F./Jbr	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida		
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total	FF/R %
-00						RECURSOS ORDINARIOS	128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,032.04	113,640,496.23	113,023,835.00	151,997,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	1,551,183,164.64	.00
						SERVICIOS	26,477.88	26,477.88	350,668.92	50,477.92	26,477.92	374,688.92	26,477.92	26,477.92	350,668.92	26,477.92	350,667.92	26,477.92	1,662,488.00	1,662,488.00	.00
						0278 ELABORACION DE ESTUDIOS DEFINITIVOS															
						C0370 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. LI-1183 (DV. SUSANGA) - 2472131															
						Consumo	0.00	0.00	63,800.00	0.00	0.00	63,800.00	0.00	0.00	63,800.00	0.00	63,801.00	0.00	255,201.00	255,201.00	.00
						2.6.8.1.3.1 ELABORACION DE EXPEDIENTES TECNICOS															
						070500040003 ELABORACION DE EXPEDIENTES TECNICOS	0.00	0.00	63,800.00	0.00	0.00	63,800.00	0.00	0.00	63,800.00	0.00	63,801.00	0.00	255,201.00	255,201.00	.00
						0279 CAPACITACION Y SENSIBILIZACION															
						C0357 : FORTALECIMIENTO DE CAPACIDADES - 2472672															
						Consumo	0.00	0.00	24,000.00	0.00	0.00	24,000.00	0.00	0.00	24,000.00	0.00	24,000.00	0.00	48,000.00	48,000.00	.00
						2.6.8.1.4.3 GASTO POR LA CONTRATACION DE SERVICIOS															
						071100389217 SERVICIO ESPECIALIZADO EN FORTALECIMIENTO DE CAPACIDADES	0.00	0.00	24,000.00	0.00	0.00	24,000.00	0.00	0.00	24,000.00	0.00	24,000.00	0.00	48,000.00	48,000.00	.00
						BIENES															
						0281 GESTION DEL PROGRAMA															
						C0363 : GESTION DEL PROGRAMA - PROREGION - 2472672															
						Consumo	0.00	0.00	603,537.90	746.58	679.33	2,855.42	765.23	4,047.81	383.50	2,527.89	640.62	484.46	626,171.72	626,171.72	.00
						2.6.3.2.3.1 EQUIPOS COMPUTACIONALES Y PERIFERICOS															
						740818500015 DISCO DURO EXTERNO DE 1 TERABYTE	0.00	3,452.00	3,200.00	0.00	0.00	0.00	0.00	1,726.00	0.00	0.00	0.00	0.00	8,378.00	8,378.00	.00
						740894930001 TABLETA PAD	0.00	3,452.00	0.00	0.00	0.00	0.00	0.00	1,726.00	0.00	0.00	0.00	0.00	5,178.00	5,178.00	.00
						2.6.8.1.4.2 GASTO POR LA COMPRA DE BIENES															
						120600050029 CUCHILLA PARA GUILLOTINA 80 cm	0.00	6,070.98	600,337.90	746.58	679.33	2,855.42	765.23	2,321.81	383.50	2,527.89	640.62	484.46	617,793.72	617,793.72	.00
						140400032152 SOFTWARE (INC. LICENCIAS) PARA GESTION DE DATOS EN LA NUBE	0.00	0.00	322.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.00	322.00	.00
						169900040154 BANDEJA DE ACERO INOXIDABLE 6 cm X 68 cm X 1.08 m	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	800.00	800.00	.00
						475100040046 FOLDER MANILA MEMBRETADO TAMAÑO A4	0.00	75.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	75.00	0.00	0.00	225.00	225.00	.00
						475100040390 SOBRE MANILA MEMBRETADO 90 g TAMAÑO MEDIO OFICIO	0.00	0.00	8.50	0.00	0.00	3.40	0.00	0.00	5.10	0.00	0.00	0.00	17.00	17.00	.00
						475100040546 SOBRE MANILA MEMBRETADO 90 g DE 36 cm X 30 cm	0.00	20.50	0.00	0.00	0.00	12.30	0.00	0.00	8.20	0.00	0.00	0.00	41.00	41.00	.00

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

.F./ Libro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total		Contrapartida		
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Valor	FF/R %	Valor	FF/R %
-00					RECURSOS ORDINARIOS		128,007,667.14	118,498,101.94	156,743,741.15	117,477,776.33	116,926,551.85	154,863,052.04	113,840,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64		0.00	1,551,183,164.64	
BIENES							0.00	9,522.98	603,537.90	746.58	679.33	2,855.42	765.23	4,047.81	363.50	2,527.89	640.62	484.46	626,171.72		0.00	626,171.72	
0281					GESTION DEL PROGRAMA		0.00	9,522.98	603,537.90	746.58	679.33	2,855.42	765.23	4,047.81	363.50	2,527.89	640.62	484.46	626,171.72		0.00	626,171.72	
C0363					GESTION DEL PROGRAMA - PROREGION - 2472672		0.00	9,522.98	603,537.90	746.58	679.33	2,855.42	765.23	4,047.81	363.50	2,527.89	640.62	484.46	626,171.72		0.00	626,171.72	
Proyecto					Consumo		0.00	9,522.98	603,537.90	746.58	679.33	2,855.42	765.23	4,047.81	363.50	2,527.89	640.62	484.46	626,171.72		0.00	626,171.72	
2.6					8. 1. 4 2 GASTO POR LA COMPRA DE BIENES		0.00	6,070.98	600,337.90	746.58	679.33	2,855.42	765.23	2,321.81	363.50	2,527.89	640.62	484.46	617,793.72		0.00	617,793.72	
475100040556					FOLDER DE CARTON PLASTIFICADO TAMAÑO A4 CON LOGOTIPO	UNIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.00		0.00	114.00	
503300250052					CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 2 in X 100 m	UNIDAD	0.00	9.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	12.00	0.00	30.00		0.00	30.00	
646100010002					BANDEJA DE ACRILICO PARA ESCRITORIO DE 2 PISOS	UNIDAD	0.00	90.90	0.00	0.00	0.00	54.54	0.00	0.00	0.00	36.36	0.00	0.00	181.80		0.00	181.80	
710300060057					GOMA EN BARRA X 40 g APROX.	UNIDAD	0.00	10.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	15.00		0.00	15.00	
710300060072					GOMA LIQUIDA X 250 g	UNIDAD	0.00	6.40	0.00	0.00	0.00	6.40	0.00	0.00	0.00	0.00	6.40	0.00	19.20		0.00	19.20	
710300070004					OJALILLOS AUTOADHESIVOS X 500	UNIDAD	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00		0.00	4.00	
710300120113					NOTA AUTOADHESIVA 2" X 3" (7.6 cm X 5 cm) APROX. X 100 HOJAS	UNIDAD	0.00	6.85	0.00	6.86	0.00	6.86	0.00	6.86	0.00	6.86	0.00	3.43	37.72		0.00	37.72	
710300120121					NOTA AUTOADHESIVA 3" X 3" X 100 HOJAS COLORES NEON X 5	UNIDAD	0.00	75.60	0.00	75.60	0.00	75.60	0.00	75.60	0.00	75.60	0.00	37.80	415.80		0.00	415.80	
710300130033					BANDERITA SEÑALIZADORA 4.30 CM X 2.54 CM APROX. X 50 HOJAS COLOR ROJO	UNIDAD	0.00	57.20	0.00	28.60	0.00	57.20	0.00	28.60	0.00	57.20	0.00	57.20	286.00		0.00	286.00	
710300130034					BANDERITA SEÑALIZADORA 4.30 CM X 2.54 CM APROX. X 50 HOJAS COLOR AZUL	UNIDAD	0.00	60.00	0.00	60.00	0.00	60.00	0.00	60.00	0.00	60.00	0.00	30.00	300.00		0.00	300.00	
710300130035					BANDERITA SEÑALIZADORA 4.30 CM X 2.54 CM APROX. X 50 HOJAS COLOR VERDE	UNIDAD	0.00	60.00	0.00	60.00	0.00	60.00	0.00	60.00	0.00	60.00	0.00	30.00	300.00		0.00	300.00	
710300130036					BANDERITA SEÑALIZADORA 4.30 CM X 2.54 CM APROX. X 50 HOJAS COLOR AMARILLO	UNIDAD	0.00	60.00	0.00	60.00	0.00	60.00	0.00	60.00	0.00	60.00	0.00	60.00	300.00		0.00	300.00	
710300130037					BANDERITA SEÑALIZADORA 4.30 CM X 2.54 CM APROX. X 50 HOJAS COLOR NARANJA	UNIDAD	0.00	60.00	0.00	60.00	0.00	60.00	0.00	60.00	0.00	60.00	0.00	30.00	300.00		0.00	300.00	
710300130047					BANDERITA SEÑALIZADORA 4.50 CM X 2.50 CM APROX. X 50 HOJAS COLOR AMARILLO	UNIDAD	0.00	60.00	0.00	60.00	0.00	60.00	0.00	60.00	0.00	60.00	0.00	30.00	300.00		0.00	300.00	
710300160005					CINTA MASKING TAPE 2" X 55 yd	UNIDAD	0.00	11.12	0.00	11.12	0.00	11.12	0.00	11.12	0.00	11.12	0.00	0.00	55.60		0.00	55.60	
710600010070					ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO A4	UNIDAD	0.00	550.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00		0.00	1,100.00	
710600010071					ARCHIVADOR DE CARTON CON PALANCA LOMO ANGOSTO TAMAÑO A4	UNIDAD	0.00	220.00	0.00	0.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	330.00		0.00	330.00	
710600040030					FOLDER MANILA TAMAÑO A4.	CIENTO	0.00	27.10	0.00	27.09	0.00	27.09	0.00	27.09	0.00	27.09	0.00	0.00	135.46		0.00	135.46	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / ubq	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Item / Descripción	Unidad de Uso	Valores												Contrapartida	
								Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total
-00						RECURSOS ORDINARIOS		128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,466.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00
BIENES								0.00	9,522.98	603,537.90	746.58	679.33	2,855.42	765.23	4,047.81	363.50	2,527.89	640.62	484.46	626,171.72	.00
0281						GESTION DEL PROGRAMA		0.00	9,522.98	603,537.90	746.58	679.33	2,855.42	765.23	4,047.81	363.50	2,527.89	640.62	484.46	626,171.72	.00
C0363						GESTION DEL PROGRAMA - PROREGION - 2472672		0.00	9,522.98	603,537.90	746.58	679.33	2,855.42	765.23	4,047.81	363.50	2,527.89	640.62	484.46	626,171.72	.00
Proyecto						Consumo		0.00	9,522.98	603,537.90	746.58	679.33	2,855.42	765.23	4,047.81	363.50	2,527.89	640.62	484.46	626,171.72	.00
2.6.8						1.4.2 GASTO POR LA COMPRA DE BIENES		0.00	6,070.98	600,337.90	746.58	679.33	2,855.42	765.23	2,321.81	363.50	2,527.89	640.62	484.46	617,793.72	.00
710600050009						FOLDER DE PLASTICO CON CLIP LATERAL TAMAÑO A4 PARA 60 HOJAS	UNIDAD	0.00	23.77	0.00	23.76	0.00	0.00	23.76	0.00	0.00	9.51	0.00	14.27	95.11	0.00
710600070038						PIONER CON 2 ANILLOS TAMAÑO A4 PARA 250 HOJAS	UNIDAD	0.00	52.50	0.00	0.00	52.50	0.00	0.00	31.50	0.00	0.00	21.00	0.00	157.50	0.00
710600070057						PIONER CON 2 ANILLOS TAMAÑO A4 PARA 650 HOJAS	UNIDAD	0.00	110.00	0.00	0.00	0.00	55.00	0.00	0.00	55.00	0.00	0.00	55.00	275.00	0.00
710600100107						SOBRE MANILA DE 90 g TAMAÑO CARTA	UNIDAD	0.00	15.00	0.00	0.00	9.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	30.00	0.00
710600100181						SOBRE MANILA TAMAÑO PAGO	CIENTO	0.00	0.00	5.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	0.00
710600100234						SOBRE MANILA TAMAÑO A4	EMPAQUE Y en	0.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	7.50	0.00	37.50	0.00
710600120064						MICA PORTAPAPELES TAMAÑO A4	CIENTO	0.00	159.30	0.00	0.00	63.72	0.00	0.00	159.30	0.00	0.00	95.58	0.00	477.90	0.00
711100010009						BORRADOR MIXTO TAMAÑO MEDIANO	UNIDAD	0.00	38.00	0.00	0.00	0.00	38.00	0.00	0.00	0.00	38.00	0.00	0.00	114.00	0.00
711100010036						BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE	UNIDAD	0.00	3.90	0.00	0.00	0.00	3.89	0.00	0.00	0.00	3.89	0.00	0.00	11.68	0.00
711100030005						CORRECTOR LIQUIDO TIPO LAPICERO	UNIDAD	0.00	60.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	30.00	0.00	210.00	0.00
7150000110006						ENGRAPADOR GRANDE DE OFICINA (150 HOJAS)	UNIDAD	0.00	115.20	0.00	0.00	115.20	0.00	0.00	115.20	0.00	0.00	115.20	0.00	460.80	0.00
715000110048						ENGRAPADOR DE METAL TIPO ALICATE PARA GRAPA 26/6	UNIDAD	0.00	21.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.30	0.00	
715000140018						PORTA LAPICERO ACRILICO TIPO CUBO	UNIDAD	0.00	16.52	0.00	0.00	0.00	0.00	0.00	8.26	0.00	0.00	0.00	24.78	0.00	
715000200007						SACAGRAPA DE METAL TIPO MARIPOSA	UNIDAD	0.00	5.00	0.00	0.00	2.00	0.00	0.00	0.00	3.00	0.00	0.00	10.00	0.00	
715000200008						SACAGRAPA DE METAL TIPO PALANCA	UNIDAD	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	
715000230014						TIJERA DE METAL DE 8"	UNIDAD	0.00	28.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	0.00	
715000280082						PORTA NOTAS AUTOADHESIVAS DE ACRILICO DE 4" X 4"	UNIDAD	0.00	100.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	150.00	0.00	
715000300024						DISPENSADOR DE CINTA ADHESIVA DE 2" X 72 vd	UNIDAD	0.00	16.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	0.00	0.00	32.00	0.00	
715000300026						DISPENSADOR DE CINTA ADHESIVA DE 3/4" X 72 vd	UNIDAD	0.00	12.92	0.00	0.00	0.00	0.00	12.92	0.00	0.00	0.00	0.00	25.84	0.00	
715000320007						CUCHILLAS PARA CORTAR PAPEL TAMAÑO GRANDE	UNIDAD	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	
716000010001						BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA NEGRO	UNIDAD	0.00	62.02	0.00	0.00	0.00	62.02	0.00	0.00	0.00	56.85	0.00	180.89	0.00	



CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO  
 FASE : IDENTIFICACIÓN

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 PROYECTO IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Jbro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Item / Descripción	Unidad de Uso	Valores												Valor Total		Contrapartida Valor FF/R	%
								Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual			
-00						RECURSOS ORDINARIOS		128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,865,052.04	113,840,496.23	113,023,835.00	151,597,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	1,551,183,164.64	.00	
BIENES								0.00	9,522.98	603,537.90	746.58	679.33	2,855.42	765.23	4,047.81	363.50	2,527.89	640.62	484.46	626,171.72	626,171.72	.00	
0281						GESTION DEL PROGRAMA		0.00	9,522.98	603,537.90	746.58	679.33	2,855.42	765.23	4,047.81	363.50	2,527.89	640.62	484.46	626,171.72	626,171.72	.00	
C0363						GESTION DEL PROGRAMA - PROREGION - 2472672		0.00	9,522.98	603,537.90	746.58	679.33	2,855.42	765.23	4,047.81	363.50	2,527.89	640.62	484.46	626,171.72	626,171.72	.00	
Proyecto						Consumo		0.00	9,522.98	603,537.90	746.58	679.33	2,855.42	765.23	4,047.81	363.50	2,527.89	640.62	484.46	626,171.72	626,171.72	.00	
2.6.8.1.4.2						GASTO POR LA COMPRA DE BIENES		0.00	9,522.98	603,537.90	746.58	679.33	2,855.42	765.23	4,047.81	363.50	2,527.89	640.62	484.46	626,171.72	626,171.72	.00	
716000010002						BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA ROJO	UNIDAD	0.00	6,070.98	600,337.90	746.58	679.33	2,855.42	765.23	2,321.81	363.50	2,527.89	640.62	484.46	617,793.72	617,793.72	.00	
716000010022						BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA AZUL	UNIDAD	0.00	48.40	0.00	0.00	0.00	24.20	0.00	0.00	24.20	0.00	0.00	0.00	96.80	96.80	0.00	
716000010187						BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA ROJO	UNIDAD	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	24.19	0.00	0.00	72.57	72.57	0.00	
716000010418						BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA MEDIA COLOR AZUL	DOCENA	0.00	260.00	0.00	0.00	0.00	260.00	0.00	0.00	260.00	0.00	0.00	0.00	780.00	780.00	0.00	
716000040112						LAPIZ NEGRO GRADO 2B CON BORRADOR	UNIDAD	0.00	25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	125.00	0.00	500.00	500.00	0.00	
716000060375						PLUMON DE TINTA INDELEBLE PUNTA GRUESA	UNIDAD	0.00	125.00	0.00	0.00	125.00	0.00	0.00	125.00	0.00	0.00	125.00	0.00	500.00	500.00	0.00	
716000060378						PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA	UNIDAD	0.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	120.00	120.00	0.00	
716000060382						PLUMON MARCADOR DE TINTA AL AGUA PUNTA FINA	UNIDAD	0.00	25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	100.00	100.00	0.00	
716000060393						PLUMON DE TINTA INDELEBLE PUNTA MEDIANA AZUL	UNIDAD	0.00	14.00	0.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	14.00	0.00	56.00	56.00	0.00	
716000060394						PLUMON DE TINTA INDELEBLE PUNTA MEDIANA ROJO	UNIDAD	0.00	14.00	0.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	14.00	0.00	56.00	56.00	0.00	
716000060395						PLUMON DE TINTA INDELEBLE PUNTA MEDIANA NEGRO	UNIDAD	0.00	14.00	0.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	14.00	0.00	56.00	56.00	0.00	
716000060396						PLUMON DE TINTA INDELEBLE PUNTA MEDIANA VERDE	UNIDAD	0.00	14.00	0.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	14.00	0.00	56.00	56.00	0.00	
716000060397						PLUMON DE TINTA INDELEBLE PUNTA GRUESA AZUL	UNIDAD	0.00	22.07	0.00	0.00	22.07	0.00	0.00	22.07	0.00	0.00	11.03	0.00	55.17	55.17	0.00	
716000060398						PLUMON DE TINTA INDELEBLE PUNTA GRUESA ROJO	UNIDAD	0.00	22.06	0.00	0.00	22.06	0.00	0.00	22.07	0.00	22.07	0.00	0.00	66.20	66.20	0.00	
716000060399						PLUMON DE TINTA INDELEBLE PUNTA GRUESA VERDE	UNIDAD	0.00	11.00	0.00	0.00	11.00	0.00	0.00	11.00	0.00	11.00	0.00	0.00	33.00	33.00	0.00	
716000060460						PLUMON DE TINTA INDELEBLE PUNTA FINA X 8	UNIDAD	0.00	70.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	35.00	0.00	245.00	245.00	0.00	
716000170010						TINTA PARA MAQUINA NUMERADORA X 27.5 mL COLOR AZUL	UNIDAD	0.00	4.50	0.00	0.00	4.50	0.00	0.00	4.50	0.00	0.00	0.00	0.00	9.00	9.00	0.00	
716000170013						TINTA PARA MAQUINA NUMERADORA X 30 mL APROX. COLOR ROJO	UNIDAD	0.00	4.50	0.00	0.00	4.50	0.00	0.00	4.50	0.00	0.00	0.00	0.00	9.00	9.00	0.00	
716000180016						TINTA PARA ALMOHADILLA DE SELLO AUTOENTINTABLE X 30 mL	UNIDAD	0.00	14.30	0.00	0.00	14.30	0.00	0.00	14.30	0.00	0.00	0.00	0.00	14.30	14.30	0.00	
717200050199						PAPEL BOND 80 g TAMAÑO A3	MILLAR	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Ubrd	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total		Contra partida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual			
-00		RECURSOS ORDINARIOS					128,007,667.14	118,498,101.94	156,743,741.15	117,477,776.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	1,551,183,164.64	.00	
BIENES							0.00	9,522.98	603,537.90	746.58	679.33	2,855.42	765.23	4,047.81	363.50	2,527.89	640.62	484.46	626,171.72	626,171.72	.00	
0281		GESTION DEL PROGRAMA					0.00	9,522.98	603,537.90	746.58	679.33	2,855.42	765.23	4,047.81	363.50	2,527.89	640.62	484.46	626,171.72	626,171.72	.00	
C0363		GESTION DEL PROGRAMA - PROREGION - 2472672					0.00	9,522.98	603,537.90	746.58	679.33	2,855.42	765.23	4,047.81	363.50	2,527.89	640.62	484.46	626,171.72	626,171.72	.00	
Proyecto		Consumo					0.00	9,522.98	603,537.90	746.58	679.33	2,855.42	765.23	4,047.81	363.50	2,527.89	640.62	484.46	626,171.72	626,171.72	.00	
2.6.8	1.4	2 GASTO POR LA COMPRA DE BIENES					0.00	9,522.98	603,537.90	746.58	679.33	2,855.42	765.23	4,047.81	363.50	2,527.89	640.62	484.46	626,171.72	626,171.72	.00	
717200050224		PAPEL BOND 80 g TAMAÑO A4			EMPAQUE	UNIDAD	0.00	6,070.98	600,337.90	746.58	679.33	2,855.42	765.23	2,321.81	363.50	2,527.89	640.62	484.46	617,793.72	617,793.72	.00	
718500050029		CLIP MARIPOSA DE METAL N° 1 X 100			UNIDAD	UNIDAD	0.00	273.53	0.00	273.53	0.00	273.52	0.00	273.52	0.00	273.52	0.00	136.76	1,504.38	1,504.38	0.00	
718500050047		CLIP DE METAL 30 mm X 100			UNIDAD	UNIDAD	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	
718500080010		GRAPA 23/10 X 1000			UNIDAD	UNIDAD	0.00	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	
718500080014		GRAPA 23/15 X 1000			UNIDAD	UNIDAD	0.00	6.87	0.00	0.00	0.00	4.58	0.00	0.00	0.00	0.00	0.00	0.00	13.74	13.74	0.00	
718500080025		GRAPA 28/6 X 1000			UNIDAD	UNIDAD	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	
718500080026		GRAPA 28/6 X 5000			UNIDAD	UNIDAD	0.00	4.46	0.00	0.00	0.00	0.00	0.00	4.46	0.00	0.00	0.00	0.00	8.92	8.92	0.00	
718500080036		GRAPA 9/10 X 1000			UNIDAD	UNIDAD	0.00	5.06	0.00	0.00	0.00	0.00	0.00	5.06	0.00	0.00	0.00	0.00	10.12	10.12	0.00	
718500080042		GRAPA 9/8 X 1000			UNIDAD	UNIDAD	0.00	6.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	
718500100014		SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL X 50			UNIDAD	UNIDAD	0.00	3.59	0.00	0.00	0.00	0.00	0.00	3.59	0.00	0.00	0.00	0.00	7.18	7.18	0.00	
718500140010		BINDER CLIP (CLIP BILLETTERO) DE 2" (50 mm)			DOCENA	DOCENA	0.00	22.53	0.00	0.00	0.00	22.54	0.00	0.00	0.00	22.54	0.00	0.00	67.61	67.61	0.00	
718500140012		BINDER CLIP (CLIP BILLETTERO) DE 1" (25 mm)			DOCENA	DOCENA	0.00	7.20	0.00	0.00	7.20	0.00	0.00	7.20	0.00	0.00	0.00	0.00	28.80	28.80	0.00	
718500140013		BINDER CLIP (CLIP BILLETTERO) DE 1 1/4" (32 mm)			DOCENA	DOCENA	0.00	8.26	0.00	0.00	8.26	0.00	0.00	8.26	0.00	0.00	0.00	0.00	33.04	33.04	0.00	
718500140015		BINDER CLIP (CLIP BILLETTERO) DE 1 5/8" (41 mm)			DOCENA	DOCENA	0.00	13.46	0.00	0.00	13.45	0.00	0.00	13.45	0.00	0.00	0.00	0.00	53.81	53.81	0.00	
718500140018		BINDER CLIP (CLIP BILLETTERO) DE 1 3/4" (44 mm)			DOCENA	DOCENA	0.00	33.80	0.00	0.00	33.80	0.00	0.00	33.80	0.00	0.00	0.00	0.00	101.40	101.40	0.00	
718500140025		BINDER CLIP (CLIP BILLETTERO) DE 3/4 in (19 mm)			DOCENA	DOCENA	0.00	14.00	0.00	0.00	7.00	0.00	0.00	14.00	0.00	0.00	7.00	0.00	42.00	42.00	0.00	
767400052224		TINTA DE IMPRESIÓN PARA HP COD. REF. F9K15A AMARILLO			UNIDAD	UNIDAD	0.00	358.00	0.00	0.00	0.00	358.00	0.00	0.00	0.00	358.00	0.00	0.00	1,074.00	1,074.00	0.00	
767400052225		TINTA DE IMPRESIÓN PARA HP COD. REF. F9J68A NEGRO MATE			UNIDAD	UNIDAD	0.00	358.00	0.00	0.00	0.00	358.00	0.00	0.00	0.00	358.00	0.00	0.00	1,074.00	1,074.00	0.00	
767400052226		TINTA DE IMPRESIÓN PARA HP COD. REF. F9K16A MAGENTA			UNIDAD	UNIDAD	0.00	358.00	0.00	0.00	0.00	358.00	0.00	0.00	0.00	358.00	0.00	0.00	1,074.00	1,074.00	0.00	
767400052227		TINTA DE IMPRESIÓN PARA HP COD. REF. F9K17A CIAN			UNIDAD	UNIDAD	0.00	358.00	0.00	0.00	0.00	358.00	0.00	0.00	0.00	358.00	0.00	0.00	1,074.00	1,074.00	0.00	
767500590004		MEMORIA PORTATIL USB DE 8 GB			UNIDAD	UNIDAD	0.00	203.60	0.00	0.00	0.00	0.00	0.00	101.80	0.00	0.00	0.00	0.00	305.40	305.40	0.00	
767500590010		MEMORIA PORTATIL USB (MENOR A 1/8 UIT) DE 32 GB			UNIDAD	UNIDAD	0.00	380.00	0.00	0.00	0.00	0.00	0.00	190.00	0.00	0.00	0.00	0.00	570.00	570.00	0.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F./Jbr	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total
-00					RECURSOS ORDINARIOS		128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,597,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00
					SERVICIOS		150,500.00	160,500.00	4,810,596.00	150,500.00	4,869,828.00	150,500.00	281,266.00	150,500.00	4,810,597.00	150,500.00	4,810,598.00	154,500.00	20,470,387.00	.00
					0281 GESTION DEL PROGRAMA		150,500.00	160,500.00	150,500.00	150,500.00	150,500.00	160,500.00	160,500.00	150,500.00	150,500.00	150,500.00	154,500.00	1,830,000.00	.00	
					C0363 : GESTION DEL PROGRAMA - PROREGION - 2472672		150,500.00	160,500.00	150,500.00	150,500.00	150,500.00	160,500.00	160,500.00	150,500.00	150,500.00	150,500.00	154,500.00	1,830,000.00	.00	
					Proyecto Consumo		150,500.00	160,500.00	150,500.00	150,500.00	150,500.00	160,500.00	160,500.00	150,500.00	150,500.00	150,500.00	154,500.00	1,830,000.00	.00	
					2.6.8 1. 4 3 GASTO POR LA CONTRATACION DE SERVICIOS		150,500.00	160,500.00	150,500.00	150,500.00	150,500.00	160,500.00	160,500.00	150,500.00	150,500.00	150,500.00	154,500.00	1,830,000.00	.00	
					070100020228 CONSULTORIA ADMINISTRATIVA CONTABLE FINANCIERA	SERVICIO	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	132,000.00	0.00	
					070100160052 CONSULTORIA EN CONTRATACIONES Y ADQUISICIONES	SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	
					070500040043 SERVICIO ESPECIALIZADO EN MATERIA LEGAL	SERVICIO	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00	0.00	
					071100360277 SERVICIO DE ANALISIS ADMINISTRATIVO FINANCIERO	SERVICIO	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00	0.00	
					071100380042 SERVICIO DE MONITOREO Y SEGUIMIENTO DE PROYECTOS DE INVERSION PUBLICA	SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	
					071100380042 SERVICIO DE MONITOREO Y SEGUIMIENTO DE PROYECTOS DE INVERSION PUBLICA	SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	
					071100384766 SERVICIO ESPECIALIZADO EN DISEÑO VIAL	SERVICIO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00	
					071100386601 SERVICIO DE APOYO TÉCNICO EN INGENIERIA DE PROYECTOS	SERVICIO	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00	0.00	
					080100100296 CONTRATACION DE PROFESIONAL EN GESTION SOCIAL	SERVICIO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00	
					080100100333 CONTRATACION DE PROFESIONAL ESPECIALISTA EN GESTION DE PROCESOS	SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	
					080100100460 CONTRATACION DE ESPECIALISTA AMBIENTAL	SERVICIO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00	
					080100100714 CONTRATACION DE ASISTENTE DE GESTION	SERVICIO	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00	0.00	
					080500050201 CONTRATACION DE ASISTENTE DE OFICINA	SERVICIO	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00	0.00	
					110500120068 SERVICIO DE DISEÑO DE OBRAS DE INFRAESTRUCTURA VIAL	SERVICIO	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00	0.00	
					110500120069 SERVICIO DE ASISTENCIA EN DISEÑO DE OBRAS DE INFRAESTRUCTURA VIAL	SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	
					210100010410 SERVICIO DE ASISTENTE ADMINISTRATIVO	SERVICIO	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00	0.00	
					501500030034 SERVICIO DE DISEÑO Y ELABORACION DE MAPA CARTOGRAFICO	SERVICIO	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00	0.00	
					942000030010 ALQUILER DE CAMIONETA	SERVICIO	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00	0.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F./ubrd	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total
-00						RECURSOS ORDINARIOS	128,007,667.14	118,498,101.94	156,743,741.15	117,477,776.33	116,926,551.85	154,863,032.04	113,640,496.23	113,023,835.00	151,597,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	0.00
						SERVICIOS	150,500.00	160,500.00	4,810,598.00	150,500.00	150,500.00	4,889,828.00	281,268.00	150,500.00	4,810,597.00	150,500.00	4,810,598.00	154,500.00	20,470,387.00	0.00
						0281 GESTION DEL PROGRAMA	150,500.00	160,500.00	150,500.00	150,500.00	150,500.00	150,500.00	160,500.00	150,500.00	150,500.00	150,500.00	154,500.00	1,830,000.00	0.00	
						C0363 : GESTION DEL PROGRAMA - PROREGION - 2472672	150,500.00	160,500.00	150,500.00	150,500.00	150,500.00	150,500.00	160,500.00	150,500.00	150,500.00	150,500.00	154,500.00	1,830,000.00	0.00	
						Proyecto	150,500.00	160,500.00	150,500.00	150,500.00	150,500.00	150,500.00	160,500.00	150,500.00	150,500.00	150,500.00	154,500.00	1,830,000.00	0.00	
						2.6.8 1.4 3 GASTO POR LA CONTRATACION DE SERVICIOS	150,500.00	160,500.00	150,500.00	150,500.00	150,500.00	150,500.00	160,500.00	150,500.00	150,500.00	150,500.00	154,500.00	1,830,000.00	0.00	
						942000030013 ALQUILER DE OMNIBUS	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	4,000.00	24,000.00	0.00	
						0282 ELABORACION DE ESTUDIOS DEFINITIVOS	0.00	0.00	128,728.00	0.00	0.00	128,728.00	0.00	0.00	128,729.00	0.00	128,729.00	514,914.00	0.00	
						C0371 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-5N (VILLA RICA) - 2472736	0.00	0.00	128,728.00	0.00	0.00	128,728.00	0.00	0.00	128,729.00	0.00	128,729.00	514,914.00	0.00	
						Proyecto	0.00	0.00	128,728.00	0.00	0.00	128,728.00	0.00	0.00	128,729.00	0.00	128,729.00	514,914.00	0.00	
						2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS	0.00	0.00	128,728.00	0.00	0.00	128,728.00	0.00	0.00	128,729.00	0.00	128,729.00	514,914.00	0.00	
						070500040003 ELABORACION DE EXPEDIENTES TECNICOS	0.00	0.00	128,728.00	0.00	0.00	128,728.00	0.00	0.00	128,729.00	0.00	128,729.00	514,914.00	0.00	
						0283 ELABORACION DE ESTUDIOS DEFINITIVOS	0.00	0.00	173,470.00	0.00	0.00	173,470.00	0.00	0.00	173,470.00	0.00	173,470.00	693,880.00	0.00	
						C0372 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-10A - AYANGAY - CHUGURPAMPA - 2473138	0.00	0.00	173,470.00	0.00	0.00	173,470.00	0.00	0.00	173,470.00	0.00	173,470.00	693,880.00	0.00	
						Proyecto	0.00	0.00	173,470.00	0.00	0.00	173,470.00	0.00	0.00	173,470.00	0.00	173,470.00	693,880.00	0.00	
						2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS	0.00	0.00	173,470.00	0.00	0.00	173,470.00	0.00	0.00	173,470.00	0.00	173,470.00	693,880.00	0.00	
						070500040003 ELABORACION DE EXPEDIENTES TECNICOS	0.00	0.00	173,470.00	0.00	0.00	173,470.00	0.00	0.00	173,470.00	0.00	173,470.00	693,880.00	0.00	
						0284 ELABORACION DE ESTUDIOS DEFINITIVOS	0.00	0.00	48,686.00	0.00	0.00	48,686.00	0.00	0.00	48,686.00	0.00	48,687.00	194,745.00	0.00	
						C0388 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-5N EMP. SM-610 - 2478204	0.00	0.00	48,686.00	0.00	0.00	48,686.00	0.00	0.00	48,686.00	0.00	48,687.00	194,745.00	0.00	
						Proyecto	0.00	0.00	48,686.00	0.00	0.00	48,686.00	0.00	0.00	48,686.00	0.00	48,687.00	194,745.00	0.00	
						2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS	0.00	0.00	48,686.00	0.00	0.00	48,686.00	0.00	0.00	48,686.00	0.00	48,687.00	194,745.00	0.00	
						070500040003 ELABORACION DE EXPEDIENTES TECNICOS	0.00	0.00	48,686.00	0.00	0.00	48,686.00	0.00	0.00	48,686.00	0.00	48,687.00	194,745.00	0.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Sales )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 PROYECTO IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F./Jbrd	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Item / Descripción	Unidad de Uso	Valores												Valor Total		Contrapartida Valor	FF/R %
								Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual			
-00						RECURSOS ORDINARIOS		128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,826,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,597,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	1,551,183,164.64	.00	
						SERVICIOS		150,500.00	160,500.00	4,810,596.00	150,500.00	150,500.00	4,869,828.00	281,288.00	150,500.00	4,810,597.00	150,500.00	154,500.00	20,470,387.00	20,470,387.00	.00		
						02895 ELABORACION DE ESTUDIOS DEFINITIVOS		0.00	0.00	17,558.00	0.00	0.00	17,558.00	0.00	0.00	17,557.00	0.00	17,557.00	70,230.00	70,230.00	.00		
						C0373 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. SM-113 (YANTALO) - PUERTO LOS ANGELES - 2478624		0.00	0.00	17,558.00	0.00	0.00	17,558.00	0.00	0.00	17,557.00	0.00	17,557.00	70,230.00	70,230.00	.00		
						2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	17,558.00	0.00	0.00	17,558.00	0.00	0.00	17,557.00	0.00	17,557.00	70,230.00	70,230.00	.00		
						070500040003 ELABORACION DE EXPEDIENTES TECNICOS	SERVICIO	0.00	0.00	17,558.00	0.00	0.00	17,558.00	0.00	0.00	17,557.00	0.00	17,557.00	70,230.00	70,230.00	.00		
						0288 ELABORACION DE ESTUDIOS DEFINITIVOS		0.00	0.00	183,125.00	0.00	0.00	183,125.00	0.00	0.00	183,125.00	0.00	183,124.00	732,499.00	732,499.00	.00		
						C0375 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-30C (DV. PIÑAL) - PIÑAL - NUEVO SAN JUAN - 2479248		0.00	0.00	183,125.00	0.00	0.00	183,125.00	0.00	0.00	183,125.00	0.00	183,124.00	732,499.00	732,499.00	.00		
						2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	183,125.00	0.00	0.00	183,125.00	0.00	0.00	183,125.00	0.00	183,124.00	732,499.00	732,499.00	.00		
						070500040003 ELABORACION DE EXPEDIENTES TECNICOS	SERVICIO	0.00	0.00	183,125.00	0.00	0.00	183,125.00	0.00	0.00	183,125.00	0.00	183,124.00	732,499.00	732,499.00	.00		
						0289 ELABORACION DE ESTUDIOS DEFINITIVOS		0.00	0.00	192,626.00	0.00	0.00	192,626.00	0.00	0.00	192,625.00	0.00	192,625.00	770,502.00	770,502.00	.00		
						C0363 : GESTION DEL PROGRAMA - PROREGION - 2472672		0.00	0.00	192,626.00	0.00	0.00	192,626.00	0.00	0.00	192,625.00	0.00	192,625.00	770,502.00	770,502.00	.00		
						2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	192,626.00	0.00	0.00	192,626.00	0.00	0.00	192,625.00	0.00	192,625.00	770,502.00	770,502.00	.00		
						070500040003 ELABORACION DE EXPEDIENTES TECNICOS	SERVICIO	0.00	0.00	192,626.00	0.00	0.00	192,626.00	0.00	0.00	192,625.00	0.00	192,625.00	770,502.00	770,502.00	.00		
						0293 ELABORACION DE ESTUDIOS DEFINITIVOS		0.00	0.00	127,498.00	0.00	0.00	127,498.00	0.00	0.00	127,499.00	0.00	127,499.00	509,994.00	509,994.00	.00		
						C0408 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. SM-682 (CACATACHI) - VENTANILLA - SANANGO - PACCHILLA - CHIRAPA - NARANJAL - EMP. SM-116; E		0.00	0.00	127,498.00	0.00	0.00	127,498.00	0.00	0.00	127,499.00	0.00	127,499.00	509,994.00	509,994.00	.00		
						2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	127,498.00	0.00	0.00	127,498.00	0.00	0.00	127,499.00	0.00	127,499.00	509,994.00	509,994.00	.00		
						070500040003 ELABORACION DE EXPEDIENTES TECNICOS	SERVICIO	0.00	0.00	127,498.00	0.00	0.00	127,498.00	0.00	0.00	127,499.00	0.00	127,499.00	509,994.00	509,994.00	.00		

### CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO

#### FASE : IDENTIFICACIÓN

Año 2023

( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO

PRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F./Jbrq	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Item / Descripción	Unidad de Uso	Valores												Contrapartida	
								Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total
-00						RECURSOS ORDINARIOS		128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,466.23	113,023,835.00	151,567,719.86	113,602,982.84	153,060,726.72	113,731,113.54	1,551,183,164.64	.00
						SERVICIOS		150,500.00	160,500.00	4,810,596.00	150,500.00	150,500.00	4,810,597.00	150,500.00	4,810,598.00	150,500.00	154,500.00	20,470,387.00	20,470,387.00	.00	
						0295 ELABORACION DE ESTUDIOS DEFINITIVOS		0.00	0.00	15,375.00	0.00	0.00	15,375.00	0.00	15,375.00	0.00	15,375.00	61,500.00	61,500.00	.00	
						C0412 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL AP-853: EMP AP-108 - HUANCARAY, DISTRITO DE PACHACONAS - PROVINCIA DE ANTABAMBA - DEPARTAMENTO		0.00	0.00	15,375.00	0.00	0.00	15,375.00	0.00	15,375.00	0.00	15,375.00	61,500.00	61,500.00	.00	
						Consumo		0.00	0.00	15,375.00	0.00	0.00	15,375.00	0.00	15,375.00	0.00	15,375.00	61,500.00	61,500.00	.00	
						2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	15,375.00	0.00	0.00	15,375.00	0.00	15,375.00	0.00	15,375.00	61,500.00	61,500.00	.00	
						070500040003	SERVICIO	0.00	0.00	15,375.00	0.00	0.00	15,375.00	0.00	15,375.00	0.00	15,375.00	61,500.00	61,500.00	.00	
						0296 ELABORACION DE ESTUDIOS DEFINITIVOS		0.00	0.00	604,465.00	0.00	0.00	604,465.00	0.00	604,465.00	0.00	604,466.00	2,417,861.00	2,417,861.00	.00	
						C0413 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP AP-108 - PACHACONAS, DISTRITO DE PACHACONAS - PROVINCIA DE ANTABAMBA - DEPARTAMENTO DE APU		0.00	0.00	604,465.00	0.00	0.00	604,465.00	0.00	604,465.00	0.00	604,466.00	2,417,861.00	2,417,861.00	.00	
						Consumo		0.00	0.00	604,465.00	0.00	0.00	604,465.00	0.00	604,465.00	0.00	604,466.00	2,417,861.00	2,417,861.00	.00	
						2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	604,465.00	0.00	0.00	604,465.00	0.00	604,465.00	0.00	604,466.00	2,417,861.00	2,417,861.00	.00	
						070500040003	SERVICIO	0.00	0.00	604,465.00	0.00	0.00	604,465.00	0.00	604,465.00	0.00	604,466.00	2,417,861.00	2,417,861.00	.00	
						0297 ELABORACION DE ESTUDIOS DEFINITIVOS		0.00	0.00	956,440.00	0.00	0.00	956,440.00	0.00	956,439.00	0.00	956,439.00	3,825,759.00	3,825,759.00	.00	
						C0414 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-3S (PUENTE SAN MARTIN) - HUANCAMARCA - CHACCOBAMBA - CAYARA - MOROCHUCO - OR		0.00	0.00	956,440.00	0.00	0.00	956,440.00	0.00	956,439.00	0.00	956,439.00	3,825,759.00	3,825,759.00	.00	
						Consumo		0.00	0.00	956,440.00	0.00	0.00	956,440.00	0.00	956,439.00	0.00	956,439.00	3,825,759.00	3,825,759.00	.00	
						2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	956,440.00	0.00	0.00	956,440.00	0.00	956,439.00	0.00	956,439.00	3,825,759.00	3,825,759.00	.00	
						070500040003	SERVICIO	0.00	0.00	956,440.00	0.00	0.00	956,440.00	0.00	956,439.00	0.00	956,439.00	3,825,759.00	3,825,759.00	.00	
						0298 ELABORACION DE ESTUDIOS DEFINITIVOS		0.00	0.00	24,396.00	0.00	0.00	24,396.00	0.00	24,396.00	0.00	24,396.00	97,584.00	97,584.00	.00	
						C0411 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP AP-112 (CCORICHICHINA) - DV. CCORICHICHINA - PALCA CHICO, DISTRITO DE HUAYLLATI - PROVINCIA		0.00	0.00	24,396.00	0.00	0.00	24,396.00	0.00	24,396.00	0.00	24,396.00	97,584.00	97,584.00	.00	
						Consumo		0.00	0.00	24,396.00	0.00	0.00	24,396.00	0.00	24,396.00	0.00	24,396.00	97,584.00	97,584.00	.00	
						2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	24,396.00	0.00	0.00	24,396.00	0.00	24,396.00	0.00	24,396.00	97,584.00	97,584.00	.00	
						070500040003	SERVICIO	0.00	0.00	24,396.00	0.00	0.00	24,396.00	0.00	24,396.00	0.00	24,396.00	97,584.00	97,584.00	.00	
						0299 ELABORACION DE ESTUDIOS DEFINITIVOS		0.00	0.00	24,396.00	0.00	0.00	24,396.00	0.00	24,396.00	0.00	24,396.00	97,584.00	97,584.00	.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
Año 2023  
VRO. IDENTIFICACIÓN : 001250 ( Soles )

ENTRO DE COSTO : INSTITUCION

F./Jbr	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre			
-00					RECURSOS ORDINARIOS		128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,826,551.85	154,863,052.04	113,640,466.23	113,023,835.00	151,567,719.66	113,602,982.84	153,060,726.72	113,731,113.54	1,551,183,164.64	.00	
					SERVICIOS		150,500.00	160,500.00	4,810,596.00	150,500.00	4,889,828.00	150,500.00	281,268.00	150,500.00	4,810,597.00	150,500.00	4,810,598.00	154,500.00	20,470,387.00	.00	
					0300 ELABORACION DE ESTUDIOS DEFINITIVOS		0.00	0.00	168,587.00	0.00	168,587.00	0.00	168,587.00	0.00	168,587.00	0.00	168,588.00	674,349.00	.00		
					C0409 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. LO-103 (NUEVO SAN JUAN) - DV. SAN JUAN DE PURITANA - VILLA PUERTO CRUZ, DV. VILLA PUERTO C		0.00	0.00	168,587.00	0.00	168,587.00	0.00	168,587.00	0.00	168,587.00	0.00	168,588.00	674,349.00	.00		
					Proyecto		0.00	0.00	168,587.00	0.00	168,587.00	0.00	168,587.00	0.00	168,587.00	0.00	168,588.00	674,349.00	.00		
					2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	168,587.00	0.00	168,587.00	0.00	168,587.00	0.00	168,587.00	0.00	168,588.00	674,349.00	.00		
					070500040003 ELABORACION DE EXPEDIENTES TECNICOS	SERVICIO	0.00	0.00	168,587.00	0.00	168,587.00	0.00	168,587.00	0.00	168,587.00	0.00	168,588.00	674,349.00	.00		
					0301 ELABORACION DE ESTUDIOS DEFINITIVOS		0.00	0.00	120,768.00	0.00	120,768.00	0.00	120,768.00	0.00	120,768.00	0.00	120,769.00	483,073.00	.00		
					C0395 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-3S - MARCUYO - EMP. PU-1198 (RIO ZAPATILLA) - BARRIO NUEVA ESPERANZA - SAN BARTOLOME -		0.00	0.00	120,768.00	0.00	120,768.00	0.00	120,768.00	0.00	120,768.00	0.00	120,769.00	483,073.00	.00		
					Proyecto		0.00	0.00	120,768.00	0.00	120,768.00	0.00	120,768.00	0.00	120,768.00	0.00	120,769.00	483,073.00	.00		
					2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	120,768.00	0.00	120,768.00	0.00	120,768.00	0.00	120,768.00	0.00	120,769.00	483,073.00	.00		
					070500040003 ELABORACION DE EXPEDIENTES TECNICOS	SERVICIO	0.00	0.00	120,768.00	0.00	120,768.00	0.00	120,768.00	0.00	120,768.00	0.00	120,769.00	483,073.00	.00		
					0302 ELABORACION DE ESTUDIOS DEFINITIVOS		0.00	0.00	130,599.00	0.00	130,599.00	0.00	130,599.00	0.00	130,599.00	0.00	130,598.00	522,395.00	.00		
					C0397 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-3S (POMATA) - EMP. PU-130; EMP. PE-3S (CRUCERO) - TICARAYA - EMP. PU-130; EMP. PE-3S (C		0.00	0.00	130,599.00	0.00	130,599.00	0.00	130,599.00	0.00	130,599.00	0.00	130,598.00	522,395.00	.00		
					Proyecto		0.00	0.00	130,599.00	0.00	130,599.00	0.00	130,599.00	0.00	130,599.00	0.00	130,598.00	522,395.00	.00		
					2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	130,599.00	0.00	130,599.00	0.00	130,599.00	0.00	130,599.00	0.00	130,598.00	522,395.00	.00		
					070500040003 ELABORACION DE EXPEDIENTES TECNICOS	SERVICIO	0.00	0.00	130,599.00	0.00	130,599.00	0.00	130,599.00	0.00	130,599.00	0.00	130,598.00	522,395.00	.00		
					0303 ELABORACION DE ESTUDIOS DEFINITIVOS		0.00	0.00	103,611.00	0.00	103,611.00	0.00	103,611.00	0.00	103,612.00	0.00	103,612.00	414,446.00	.00		
					C0396 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-3S (ACORA) - CHANCACHI - DV. THUNUHUYA; EMP. PU 1138 - CHILA - EMP. PU-1130 (THUNUHUYA		0.00	0.00	103,611.00	0.00	103,611.00	0.00	103,611.00	0.00	103,612.00	0.00	103,612.00	414,446.00	.00		
					Proyecto		0.00	0.00	103,611.00	0.00	103,611.00	0.00	103,611.00	0.00	103,612.00	0.00	103,612.00	414,446.00	.00		
					2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	103,611.00	0.00	103,611.00	0.00	103,611.00	0.00	103,612.00	0.00	103,612.00	414,446.00	.00		
					070500040003 ELABORACION DE EXPEDIENTES TECNICOS	SERVICIO	0.00	0.00	103,611.00	0.00	103,611.00	0.00	103,611.00	0.00	103,612.00	0.00	103,612.00	414,446.00	.00		

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

.F / ubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total
-00					RECURSOS ORDINARIOS		128,007,667.14	118,498,101.94	156,743,741.15	117,477,776.33	116,926,551.85	154,863,052.04	113,640,486.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00
					SERVICIOS		150,500.00	160,500.00	4,810,598.00	150,500.00	4,689,928.00	281,268.00	150,500.00	4,810,597.00	150,500.00	4,810,598.00	154,500.00	20,470,387.00	20,470,387.00	.00
					0304 ELABORACION DE ESTUDIOS DEFINITIVOS		0.00	0.00	115,080.00	0.00	115,080.00	0.00	115,079.00	0.00	115,079.00	0.00	460,318.00	460,318.00	.00	
					C0388 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL ANDAHUAYILLAS PULLAHUAYLLA YUTTO TTIOMAYO PULLINQUI MANCCOPAMPA EMP CU-1317, DISTRITO DE ANDAH		0.00	0.00	115,080.00	0.00	115,080.00	0.00	115,079.00	0.00	115,079.00	0.00	460,318.00	460,318.00	.00	
					Consumo		0.00	0.00	115,080.00	0.00	115,080.00	0.00	115,079.00	0.00	115,079.00	0.00	460,318.00	460,318.00	.00	
					2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	115,080.00	0.00	115,080.00	0.00	115,079.00	0.00	115,079.00	0.00	460,318.00	460,318.00	.00	
					0705000040003 ELABORACION DE EXPEDIENTES TECNICOS	SERVICIO	0.00	0.00	115,080.00	0.00	115,080.00	0.00	115,079.00	0.00	115,079.00	0.00	460,318.00	460,318.00	.00	
					0305 ELABORACION DE ESTUDIOS DEFINITIVOS		0.00	0.00	87,563.00	0.00	87,563.00	0.00	87,562.00	0.00	87,562.00	0.00	350,250.00	350,250.00	.00	
					C0394 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL ZAPATILLO - SHAMBO DE PORVENIR EN LOS DISTRITOS DE YARINACCOCHA Y NUEVA REQUENA DE LA PROVINCIA		0.00	0.00	87,563.00	0.00	87,563.00	0.00	87,562.00	0.00	87,562.00	0.00	350,250.00	350,250.00	.00	
					Consumo		0.00	0.00	87,563.00	0.00	87,563.00	0.00	87,562.00	0.00	87,562.00	0.00	350,250.00	350,250.00	.00	
					2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	87,563.00	0.00	87,563.00	0.00	87,562.00	0.00	87,562.00	0.00	350,250.00	350,250.00	.00	
					0705000040003 ELABORACION DE EXPEDIENTES TECNICOS	SERVICIO	0.00	0.00	87,563.00	0.00	87,563.00	0.00	87,562.00	0.00	87,562.00	0.00	350,250.00	350,250.00	.00	
					0306 ELABORACION DE ESTUDIOS DEFINITIVOS		0.00	0.00	128,485.00	0.00	128,485.00	0.00	128,484.00	0.00	128,484.00	0.00	513,938.00	513,938.00	.00	
					C0401 : EXPEDIENTE TECNICO - CREACION DEL CAMINO VECINAL ATENAS - SANTA TERESA, DISTRITO DE SARAYACU - PROVINCIA DE UCAYALI - DEPARTAMENTO DE LORETO - 24906		0.00	0.00	128,485.00	0.00	128,485.00	0.00	128,484.00	0.00	128,484.00	0.00	513,938.00	513,938.00	.00	
					Consumo		0.00	0.00	128,485.00	0.00	128,485.00	0.00	128,484.00	0.00	128,484.00	0.00	513,938.00	513,938.00	.00	
					2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	128,485.00	0.00	128,485.00	0.00	128,484.00	0.00	128,484.00	0.00	513,938.00	513,938.00	.00	
					0705000040003 ELABORACION DE EXPEDIENTES TECNICOS	SERVICIO	0.00	0.00	128,485.00	0.00	128,485.00	0.00	128,484.00	0.00	128,484.00	0.00	513,938.00	513,938.00	.00	
					0307 ELABORACION DE ESTUDIOS DEFINITIVOS		0.00	0.00	86,686.00	0.00	86,686.00	0.00	86,687.00	0.00	86,687.00	0.00	346,746.00	346,746.00	.00	
					C0398 : EXPEDIENTE TECNICO - CREACION DEL CAMINO VECINAL NUEVAANGORA - TRES FRONTERAS - PANDORA - SANTA MARTHA, DISTRITO DE URARINAS - PROVINCIA DE LORETO -		0.00	0.00	86,686.00	0.00	86,686.00	0.00	86,687.00	0.00	86,687.00	0.00	346,746.00	346,746.00	.00	
					Consumo		0.00	0.00	86,686.00	0.00	86,686.00	0.00	86,687.00	0.00	86,687.00	0.00	346,746.00	346,746.00	.00	
					2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	86,686.00	0.00	86,686.00	0.00	86,687.00	0.00	86,687.00	0.00	346,746.00	346,746.00	.00	
					0705000040003 ELABORACION DE EXPEDIENTES TECNICOS	SERVICIO	0.00	0.00	86,686.00	0.00	86,686.00	0.00	86,687.00	0.00	86,687.00	0.00	346,746.00	346,746.00	.00	



CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO  
 FASE : IDENTIFICACIÓN

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 PRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F./Jbr	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre			
-00	RECURSOS ORDINARIOS						128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,826,551.85	154,863,052.04	113,640,486.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	0.00	
	SERVICIOS						150,500.00	160,500.00	4,810,596.00	150,500.00	4,689,828.00	150,500.00	281,268.00	150,500.00	4,810,597.00	150,500.00	4,810,598.00	154,500.00	20,470,387.00	0.00	
	0308 ELABORACION DE ESTUDIOS DEFINITIVOS						0.00	0.00	51,487.00	0.00	51,487.00	0.00	51,487.00	0.00	51,487.00	0.00	51,486.00	205,947.00	0.00		
	C0392 : EXPEDIENTE TECNICO - CREACION DEL CAMINO VECINAL ALFONSO UGARTE - SAN JUAN, DISTRITO DE MANSERICHE - PROVINCIA DE DATUM DEL MARAÑON - DEPARTAMENTO D						0.00	0.00	51,487.00	0.00	51,487.00	0.00	51,487.00	0.00	51,487.00	0.00	51,486.00	205,947.00	0.00		
	2.6. 8. 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS						0.00	0.00	51,487.00	0.00	51,487.00	0.00	51,487.00	0.00	51,487.00	0.00	51,486.00	205,947.00	0.00		
	070500040003 ELABORACION DE EXPEDIENTES TECNICOS					SERVICIO	0.00	0.00	51,487.00	0.00	51,487.00	0.00	51,487.00	0.00	51,487.00	0.00	51,486.00	205,947.00	0.00		
	0309 ELABORACION DE ESTUDIOS DEFINITIVOS						0.00	0.00	230,262.00	0.00	230,262.00	0.00	230,262.00	0.00	230,262.00	0.00	230,262.00	921,048.00	0.00		
	C0390 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-3S (HUARO) - URPAY - DV. PALLACAYA (CHANCA) - SIRUMAYO - LLACTABAMBA - SULLUMAYO - EMP						0.00	0.00	230,262.00	0.00	230,262.00	0.00	230,262.00	0.00	230,262.00	0.00	230,262.00	921,048.00	0.00		
	2.6. 8. 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS						0.00	0.00	230,262.00	0.00	230,262.00	0.00	230,262.00	0.00	230,262.00	0.00	230,262.00	921,048.00	0.00		
	070500040003 ELABORACION DE EXPEDIENTES TECNICOS					SERVICIO	0.00	0.00	230,262.00	0.00	230,262.00	0.00	230,262.00	0.00	230,262.00	0.00	230,262.00	921,048.00	0.00		
	0311 ELABORACION DE ESTUDIOS DEFINITIVOS						0.00	0.00	252,960.00	0.00	252,960.00	0.00	252,960.00	0.00	252,961.00	0.00	252,961.00	1,011,842.00	0.00		
	C0393 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-5NA - MISHQUIPATA - MONOPATA, DISTRITO DE HUANCABAMBA - PROVINCIA DE OXAPAMPA - DEPARTAM						0.00	0.00	252,960.00	0.00	252,960.00	0.00	252,960.00	0.00	252,961.00	0.00	252,961.00	1,011,842.00	0.00		
	2.6. 8. 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS						0.00	0.00	252,960.00	0.00	252,960.00	0.00	252,960.00	0.00	252,961.00	0.00	252,961.00	1,011,842.00	0.00		
	070500040003 ELABORACION DE EXPEDIENTES TECNICOS					SERVICIO	0.00	0.00	252,960.00	0.00	252,960.00	0.00	252,960.00	0.00	252,961.00	0.00	252,961.00	1,011,842.00	0.00		
	0312 ELABORACION DE ESTUDIOS DEFINITIVOS						0.00	0.00	604,455.00	0.00	604,455.00	0.00	604,455.00	0.00	604,456.00	0.00	604,456.00	2,417,821.00	0.00		
	C0387 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL SECTOR RAMALPON - LASCAN - SANTA ELENA - EL CHANCHE, DISTRITO DE CONCHAN - PROVINCIA DE CHOTA -						0.00	0.00	604,455.00	0.00	604,455.00	0.00	604,455.00	0.00	604,456.00	0.00	604,456.00	2,417,821.00	0.00		
	2.6. 8. 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS						0.00	0.00	604,455.00	0.00	604,455.00	0.00	604,455.00	0.00	604,456.00	0.00	604,456.00	2,417,821.00	0.00		
	070500040003 ELABORACION DE EXPEDIENTES TECNICOS					SERVICIO	0.00	0.00	604,455.00	0.00	604,455.00	0.00	604,455.00	0.00	604,456.00	0.00	604,456.00	2,417,821.00	0.00		

CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO  
 FASE : IDENTIFICACIÓN

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F./Jbrd	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total
-00		RECURSOS ORDINARIOS					128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,663,032.04	113,640,486.23	113,023,835.00	151,597,719.86	113,602,982.84	153,060,726.72	113,731,113.54	1,551,183,164.64	.00
		SERVICIOS					150,500.00	160,500.00	4,810,596.00	150,500.00	4,869,828.00	281,288.00	150,500.00	4,810,597.00	150,500.00	4,810,598.00	154,500.00	20,470,387.00	.00	
		0315 ELABORACION DE ESTUDIOS DEFINITIVOS					0.00	0.00	77,491.00	0.00	77,491.00	0.00	0.00	77,492.00	0.00	77,492.00	0.00	309,966.00	.00	
		C0399 : EXPEDIENTE TECNICO - MEJORAMIENTO Y CREACION DEL CAMINO VECINAL CONTAMANA - CANAAN DE CACHYACU; DV. BETANIA - BETANIA; DISTRITO DE CONTAMANA - PROV					0.00	0.00	77,491.00	0.00	77,491.00	0.00	0.00	77,492.00	0.00	77,492.00	0.00	309,966.00	.00	
		2.6.8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS					0.00	0.00	77,491.00	0.00	77,491.00	0.00	0.00	77,492.00	0.00	77,492.00	0.00	309,966.00	.00	
		0705000040003 ELABORACION DE EXPEDIENTES TECNICOS				SERVICIO	0.00	0.00	77,491.00	0.00	77,491.00	0.00	0.00	77,492.00	0.00	77,492.00	0.00	309,966.00	0.00	
		0316 ELABORACION DE ESTUDIOS DEFINITIVOS					0.00	0.00	29,695.00	0.00	29,695.00	0.00	0.00	29,695.00	0.00	29,695.00	0.00	118,780.00	.00	
		C0406 : EXPEDIENTE TECNICO - CREACION DEL CAMINO VECINAL LEONCIO PRADO - NUEVA FORTUNA; DISTRITO DE PARINARI - PROVINCIA DE LORETO - DEPARTAMENTO DE LORETO					0.00	0.00	29,695.00	0.00	29,695.00	0.00	0.00	29,695.00	0.00	29,695.00	0.00	118,780.00	.00	
		2.6.8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS					0.00	0.00	29,695.00	0.00	29,695.00	0.00	0.00	29,695.00	0.00	29,695.00	0.00	118,780.00	.00	
		0705000040003 ELABORACION DE EXPEDIENTES TECNICOS				SERVICIO	0.00	0.00	29,695.00	0.00	29,695.00	0.00	0.00	29,695.00	0.00	29,695.00	0.00	118,780.00	0.00	
		OBRAS					916,666.63	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	11,000,000.00	.00	
		0317 MEJORAMIENTO DE CARRETERA DEPARTAMENTAL					916,666.63	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	11,000,000.00	.00	
		C0385 : MEJORAMIENTO DE LA CARRETERA EMP. PE-36 B (DV.CHOJATA) - DV. CALACOA-PALLATEACHOJATALLOQUE-LUCCOICHUÁ-TOLAPALCA - EMP. MO-556(DV. CHI					916,666.63	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	11,000,000.00	.00	
		2.6.2 3. 3 COSTO DE CONSTRUCCION POR CONTRATA					916,666.63	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	11,000,000.00	.00	
		020300010005 MEJORAMIENTO DE CARRETERA OBRA				OBRA	916,666.63	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	11,000,000.00	0.00	
		SERVICIOS					370,976.16	370,976.16	452,541.16	370,976.16	452,541.16	370,976.16	370,976.16	452,541.16	370,976.16	452,540.16	370,976.24	4,777,973.00	.00	
		0318 ELABORACION DE ESTUDIOS DEFINITIVOS					91,532.08	91,532.08	91,532.08	91,532.08	91,532.08	91,532.08	91,532.08	91,532.08	91,532.08	91,532.08	91,532.12	1,098,385.00	.00	
		C0391 : EXPEDIENTE TECNICO - MEJORAMIENTO DE LA CARRETERA EMP. PE-36 B (DV.CHOJATA) - DV. CALACOA-PALLATEACHOJATALLOQUE-LUCCOICHUÁ-TOLAPALCA - EMP. PE-34 C					91,532.08	91,532.08	91,532.08	91,532.08	91,532.08	91,532.08	91,532.08	91,532.08	91,532.08	91,532.08	91,532.12	1,098,385.00	.00	
		2.6.8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS					91,532.08	91,532.08	91,532.08	91,532.08	91,532.08	91,532.08	91,532.08	91,532.08	91,532.08	91,532.08	91,532.12	1,098,385.00	0.00	
		0705000040003 ELABORACION DE EXPEDIENTES TECNICOS				SERVICIO	91,532.08	91,532.08	91,532.08	91,532.08	91,532.08	91,532.08	91,532.08	91,532.08	91,532.08	91,532.08	91,532.12	1,098,385.00	0.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F./Ubrd	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total
-00						RECURSOS ORDINARIOS	128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00
						SERVICIOS	370,976.16	370,976.16	452,541.16	370,976.16	370,976.16	370,976.16	370,976.16	452,541.16	370,976.16	452,540.16	370,976.24	4,777,973.00	4,777,973.00	.00
						0319 SUPERVISION Y CONTROL DE OBRAS	50,430.33	50,430.33	50,430.33	50,430.33	50,430.33	50,430.33	50,430.33	50,430.33	50,430.33	50,430.33	50,430.37	605,164.00	605,164.00	.00
						C0384 : SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DE LA CARRETERA EMP. PE-36 B (DV.CHOJATA) - DV. CALACOA-PALLATEACHOJATALLOQUE-LUCCOICHUJA-TOLAPALCA -	50,430.33	50,430.33	50,430.33	50,430.33	50,430.33	50,430.33	50,430.33	50,430.33	50,430.33	50,430.33	50,430.37	605,164.00	605,164.00	.00
						2.6.8 1. 4 3 GASTO POR LA CONTRATACION DE SERVICIOS	50,430.33	50,430.33	50,430.33	50,430.33	50,430.33	50,430.33	50,430.33	50,430.33	50,430.33	50,430.37	605,164.00	605,164.00	.00	
						111100010009 SERVICIO DE SUPERVISION DE OBRA	50,430.33	50,430.33	50,430.33	50,430.33	50,430.33	50,430.33	50,430.33	50,430.33	50,430.33	50,430.37	605,164.00	605,164.00	.00	
						0320 ELABORACION DE ESTUDIOS DEFINITIVOS	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	549,633.00	549,633.00	.00
						C0402 : EXPEDIENTE TECNICO - MEJORAMIENTO DE LA CARRETERA BOLOGNESI- TUPAC AMARU- NUEVO ITALIA- PTE. SHESHEA - POR NIVELES DE SERVICIO; DISTRITO DE TAHUANIA	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	549,633.00	549,633.00	.00
						2.6.8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	549,633.00	549,633.00	.00
						070500040003 ELABORACION DE EXPEDIENTES TECNICOS	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	549,633.00	549,633.00	.00
						0321 ELABORACION DE ESTUDIOS DEFINITIVOS	0.00	0.00	81,565.00	0.00	0.00	81,565.00	0.00	0.00	81,565.00	0.00	81,564.00	326,259.00	326,259.00	.00
						C0407 : EXPEDIENTE TECNICO - CREACION DEL CAMINO VECINAL NAUTA - AMAZONAS; DISTRITO DE LORETO - DEPARTAMENTO DE LORETO - 2506841	0.00	0.00	81,565.00	0.00	0.00	81,565.00	0.00	0.00	81,565.00	0.00	81,564.00	326,259.00	326,259.00	.00
						2.6.8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS	0.00	0.00	81,565.00	0.00	0.00	81,565.00	0.00	0.00	81,565.00	0.00	81,564.00	326,259.00	326,259.00	.00
						070500040003 ELABORACION DE EXPEDIENTES TECNICOS	0.00	0.00	81,565.00	0.00	0.00	81,565.00	0.00	0.00	81,565.00	0.00	81,564.00	326,259.00	326,259.00	.00
						0322 ELABORACION DE ESTUDIOS DEFINITIVOS	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	549,633.00	549,633.00	.00
						C0405 : EXPEDIENTE TECNICO - MEJORAMIENTO DE LA CARRETERA EMP. PE-3N (SAN MARCOS) LA HUAYLLA ALTA CHUQUJAMO MARCO PAMPA PENIPAMPA POMABAMBA HUAYANAY; EMP. P	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	549,633.00	549,633.00	.00
						2.6.8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	549,633.00	549,633.00	.00
						070500040003 ELABORACION DE EXPEDIENTES TECNICOS	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	549,633.00	549,633.00	.00

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
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Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F./ubro	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Item / Descripción	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual
-00							128,007,867.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,652.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00
SERVICIOS							370,976.16	370,976.16	452,541.16	370,976.16	370,976.16	452,541.16	370,976.16	370,976.16	452,540.16	370,976.24	370,976.24	4,777,973.00	4,777,973.00	.00
0323							45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	549,633.00	549,633.00	.00
C0400							EXPEDIENTE TECNICO - MEJORAMIENTO DE LA CARRETERA EMP. PE-IS (DV. AREQUIPA) - LA JOYA - EMP. PE-34A (AREQUIPA); EMP. PE-34C - CAYMA - EMP. PE-34A (P													
Proyecto							45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	549,633.00	549,633.00	.00
2.6.8	1.3	1					45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	549,633.00	549,633.00	.00
070500040003							ELABORACION DE EXPEDIENTES TECNICOS													
0324							45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	549,633.00	549,633.00	.00
C0404							EXPEDIENTE TECNICO - MEJORAMIENTO DE LA CARRETERA EMP. PE-34 E (DV. CALLALLI) - CALLALLI - SIBAYO - DV. CAYLLOMA - EMP. CU-131; EMP. PE-S W (YAURI)													
Proyecto							45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	549,633.00	549,633.00	.00
2.6.8	1.3	1					45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	549,633.00	549,633.00	.00
070500040003							ELABORACION DE EXPEDIENTES TECNICOS													
0325							45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	549,633.00	549,633.00	.00
C0403							EXPEDIENTE TECNICO - MEJORAMIENTO DE LA CARRETERA EMP. PE-5N (BELLO HORIZONTE)-YUYAPICHIS; EMP. PE-5N (DV. ISCOZACIN)-CHUCHURRAS; EMP. PE-3N (CONDOR													
Proyecto							45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	549,633.00	549,633.00	.00
2.6.8	1.3	1					45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	549,633.00	549,633.00	.00
070500040003							ELABORACION DE EXPEDIENTES TECNICOS													
OBRAS							183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	2,200,000.00	2,200,000.00	.00
0326							183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	2,200,000.00	2,200,000.00	.00
C0383							MEJORAMIENTO DE LA CARRETERA EMP. PE-5N (PUENTE VILCANIZA) - EMP. PE-08B(DV. DAGUAS); EMP. PE-5NC(DV. EL MILAGRO) - EMP. PE-5 N(BAGUA GRANDE); EMP.													
Proyecto							183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	2,200,000.00	2,200,000.00	.00
2.6.2	3.2	3					183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	2,200,000.00	2,200,000.00	.00
020300010005							MEJORAMIENTO DE CARRETERA OBRA													
							183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	2,200,000.00	2,200,000.00	.00

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
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Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 PROYECTO IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F./Ítem	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre		Anual	Valor
-00	RECURSOS ORDINARIOS						128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,826,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,857,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	0.00	0.00
	SERVICIOS						194,369.63	194,369.67	194,369.67	194,369.67	194,369.67	194,369.67	194,369.67	194,369.67	194,369.67	194,369.67	194,369.67	2,332,436.00	0.00	0.00	
	0327 ELABORACION DE ESTUDIOS DEFINITIVOS						110,488.13	110,488.17	110,488.17	110,488.17	110,488.17	110,488.17	110,488.17	110,488.17	110,488.17	110,488.17	110,488.17	1,325,856.00	0.00	0.00	
	C0389 : EXPEDIENTE TECNICO - MEJORAMIENTO DE LA CARRETERA EMP. PE-5N (PUENTE VILCANIZA) - EMP. PE-5NC(DV. DAGUAS); EMP. PE-5N (PUENTE VILCANIZA) - EMP. PE-5N						110,488.13	110,488.17	110,488.17	110,488.17	110,488.17	110,488.17	110,488.17	110,488.17	110,488.17	110,488.17	110,488.17	1,325,856.00	0.00	0.00	
	2.6.8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS						110,488.13	110,488.17	110,488.17	110,488.17	110,488.17	110,488.17	110,488.17	110,488.17	110,488.17	110,488.17	110,488.17	1,325,856.00	0.00	0.00	
	070500040003 ELABORACION DE EXPEDIENTES TECNICOS					SERVICIO	110,488.13	110,488.17	110,488.17	110,488.17	110,488.17	110,488.17	110,488.17	110,488.17	110,488.17	110,488.17	110,488.17	1,325,856.00	0.00	0.00	
	0328 SUPERVISION Y CONTROL DE OBRAS						38,078.75	38,078.75	38,078.75	38,078.75	38,078.75	38,078.75	38,078.75	38,078.75	38,078.75	38,078.75	38,078.75	456,945.00	0.00	0.00	
	C0382 : SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DE LA CARRETERA EMP. PE-5N (PUENTE VILCANIZA) - EMP. PE-08B(DV. DAGUAS); EMP. PE-5NC(DV. EL MILAGRO) -						38,078.75	38,078.75	38,078.75	38,078.75	38,078.75	38,078.75	38,078.75	38,078.75	38,078.75	38,078.75	38,078.75	456,945.00	0.00	0.00	
	2.6.8 1. 4 3 GASTO POR LA CONTRATACION DE SERVICIOS						38,078.75	38,078.75	38,078.75	38,078.75	38,078.75	38,078.75	38,078.75	38,078.75	38,078.75	38,078.75	38,078.75	456,945.00	0.00	0.00	
	111100010009 SERVICIO DE SUPERVISION DE OBRA					SERVICIO	38,078.75	38,078.75	38,078.75	38,078.75	38,078.75	38,078.75	38,078.75	38,078.75	38,078.75	38,078.75	38,078.75	456,945.00	0.00	0.00	
	0329 ELABORACION DE ESTUDIOS DEFINITIVOS						45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	549,633.00	0.00	0.00	
	C0423 : EXPEDIENTE TECNICO - MEJORAMIENTO DE LA CARRETERA EMP. PE-30 C (CATCA) - CCARACALLE - EMP. CU- 113 (HUANCARANI); EMP. PE-28 B (PTE. HUAMBUTIO) - HU						45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	549,633.00	0.00	0.00	
	2.6.8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS						45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	549,633.00	0.00	0.00	
	070500040003 ELABORACION DE EXPEDIENTES TECNICOS					SERVICIO	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	549,633.00	0.00	0.00	
	0330 MEJORAMIENTO DE CARRETERA DEPARTAMENTAL						65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	780,000.00	0.00	0.00	
	C0421 : MEJORAMIENTO DE LA CARRETERA EMP. PE-3S (DV. CALAPIJA) - EMP. PE-34 A (DEUSTUA); EMP. PE-3S (CARACOTO) - QUIVILLACA - EMP. PU-947; EMP. PE-3S (JULIA						65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	780,000.00	0.00	0.00	
	2.6.2 3. 2 3 COSTO DE CONSTRUCCION POR CONTRATA						65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	780,000.00	0.00	0.00	
	020300010005 MEJORAMIENTO DE CARRETERA OBRA					OBRA	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	780,000.00	0.00	0.00	

CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO  
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Año 2023  
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UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / ubro	Meta	Tarea	Tipo	Usos Item / Descripción	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre			
-00	RECURSOS ORDINARIOS						128,007,667.14	118,498,101.94	156,743,741.15	117,477,776.33	116,926,551.85	154,863,052.04	113,640,466.23	113,023,835.00	151,597,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00	
SERVICIOS							146,169.16	146,169.16	529,574.16	146,169.16	146,169.16	529,574.16	146,169.16	146,169.16	529,573.16	146,169.24	3,287,649.00	3,287,649.00	.00		
00331	ELABORACION DE ESTUDIOS DEFINITIVOS						31,555.58	31,555.58	31,555.58	31,555.58	31,555.58	31,555.58	31,555.58	31,555.58	31,555.58	31,555.62	378,667.00	378,667.00	.00		
C0422	EXPEDIENTE TECNICO - MEJORAMIENTO DE LA CARRETERA EMP. PE-33 (DV. CALAPUJUA) - EMP. PE-34 A (DEUSTUA); EMP. PE-3S (CARACOTO) - QUIVILLACA - EMP. PU-9						31,555.58	31,555.58	31,555.58	31,555.58	31,555.58	31,555.58	31,555.58	31,555.58	31,555.58	31,555.62	378,667.00	378,667.00	.00		
Proyecto	Consumo						31,555.58	31,555.58	31,555.58	31,555.58	31,555.58	31,555.58	31,555.58	31,555.58	31,555.58	31,555.62	378,667.00	378,667.00	.00		
2.6.8.1.3.1	ELABORACION DE EXPEDIENTES TECNICOS						31,555.58	31,555.58	31,555.58	31,555.58	31,555.58	31,555.58	31,555.58	31,555.58	31,555.58	31,555.62	378,667.00	378,667.00	0.00		
0705000040003	ELABORACION DE EXPEDIENTES TECNICOS					SERVICIO	31,555.58	31,555.58	31,555.58	31,555.58	31,555.58	31,555.58	31,555.58	31,555.58	31,555.58	31,555.62	378,667.00	378,667.00	0.00		
00332	SUPERVISION Y CONTROL DE OBRAS						23,008.08	23,008.08	23,008.08	23,008.08	23,008.08	23,008.08	23,008.08	23,008.08	23,008.08	23,008.12	276,097.00	276,097.00	.00		
C0420	SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DE LA CARRETERA EMP. PE-3S (DV. CALAPUJUA) - EMP. PE-34 A (DEUSTUA); EMP. PE-3S (CARACOTO) - QUIVILLACA						23,008.08	23,008.08	23,008.08	23,008.08	23,008.08	23,008.08	23,008.08	23,008.08	23,008.08	23,008.12	276,097.00	276,097.00	.00		
Proyecto	Consumo						23,008.08	23,008.08	23,008.08	23,008.08	23,008.08	23,008.08	23,008.08	23,008.08	23,008.08	23,008.12	276,097.00	276,097.00	.00		
2.6.8.1.4.3	GASTO POR LA CONTRATACION DE SERVICIOS						23,008.08	23,008.08	23,008.08	23,008.08	23,008.08	23,008.08	23,008.08	23,008.08	23,008.08	23,008.12	276,097.00	276,097.00	0.00		
111100010009	SERVICIO DE SUPERVISION DE OBRA					SERVICIO	23,008.08	23,008.08	23,008.08	23,008.08	23,008.08	23,008.08	23,008.08	23,008.08	23,008.08	23,008.12	276,097.00	276,097.00	0.00		
00333	ELABORACION DE ESTUDIOS DEFINITIVOS						0.00	0.00	383,405.00	0.00	0.00	383,405.00	0.00	0.00	383,404.00	0.00	1,533,619.00	1,533,619.00	.00		
C0419	EXPEDIENTE TECNICO - MEJORAMIENTO CAMINO VECINAL EMP. PE-1S-BUENA VISTA-MIRAFLORES-LAS YARAS-PARA-EMP. PE-1SD; DISTRITO DE SAMA - PROVINCIA DE TACNA						0.00	0.00	383,405.00	0.00	0.00	383,405.00	0.00	0.00	383,404.00	0.00	1,533,619.00	1,533,619.00	.00		
Proyecto	Consumo						0.00	0.00	383,405.00	0.00	0.00	383,405.00	0.00	0.00	383,404.00	0.00	1,533,619.00	1,533,619.00	.00		
2.6.8.1.3.1	ELABORACION DE EXPEDIENTES TECNICOS						0.00	0.00	383,405.00	0.00	0.00	383,405.00	0.00	0.00	383,404.00	0.00	1,533,619.00	1,533,619.00	0.00		
0705000040003	ELABORACION DE EXPEDIENTES TECNICOS					SERVICIO	0.00	0.00	383,405.00	0.00	0.00	383,405.00	0.00	0.00	383,404.00	0.00	1,533,619.00	1,533,619.00	0.00		
00334	ELABORACION DE ESTUDIOS DEFINITIVOS						45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	549,633.00	549,633.00	.00		
C0418	EXPEDIENTE TECNICO - MEJORAMIENTO DE LA CARRETERA EMP. PE-24(SAN JERONIMO) - EMP. LM-936; EMP. PE-26(CHINCHA AL						45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	549,633.00	549,633.00	.00		
Proyecto	Consumo						45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	549,633.00	549,633.00	.00		
2.6.8.1.3.1	ELABORACION DE EXPEDIENTES TECNICOS						45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	549,633.00	549,633.00	0.00		
0705000040003	ELABORACION DE EXPEDIENTES TECNICOS					SERVICIO	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	549,633.00	549,633.00	0.00		

CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO  
 FASE : IDENTIFICACIÓN

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 PROYECTO IDENTIFICACIÓN : 001250

Año 2023  
 ( Soles )

ENTRO DE COSTO : INSTITUCION

F./Año	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre		Anual	Valor
-00	RECURSOS ORDINARIOS						128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,865,052.04	113,640,496.23	113,023,835.00	151,597,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00	.00
	SERVICIOS						146,169.16	146,169.16	529,574.16	146,169.16	146,169.16	529,574.16	146,169.16	146,169.16	529,573.16	146,169.24	146,169.24	3,287,649.00	.00	.00	
	0335 ELABORACION DE ESTUDIOS DEFINITIVOS						45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	549,633.00	.00	.00	
	C0417 : EXPEDIENTE TECNICO - MEJORAMIENTO CARRETERA SANTIAGO DE CHUCOEMP. LI-121(BUENAVISTA); CACHICADANEMP. LI-115 (DV. COÁCHUGO); CULICANDA-EMP. LI-115 (Consumo						45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	549,633.00	.00	.00	
	2.6. 8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS						45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	549,633.00	.00	.00	
	070500040003 ELABORACION DE EXPEDIENTES TECNICOS	SERVICIO					45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	45,802.75	549,633.00	.00	.00	
	BIENES						1,965.41	1,965.42	1,965.44	1,965.44	1,965.44	1,965.44	1,965.44	1,965.44	1,965.44	1,965.44	1,965.44	22,892.24	.00	.00	
	0336 DESARROLLAR EL PLANEAMIENTO DE LA GESTION						1,965.41	1,965.42	1,965.44	1,965.44	1,965.44	1,965.44	1,965.44	1,965.44	1,965.44	1,965.44	1,965.44	22,892.24	.00	.00	
	C0439 : GESTION DEL PLANEAMIENTO ESTRATEGICO						1,965.41	1,965.42	1,965.44	1,965.44	1,965.44	1,965.44	1,965.44	1,965.44	1,965.44	1,965.44	1,965.44	22,892.24	.00	.00	
	Actividad						1,965.41	1,965.42	1,965.44	1,965.44	1,965.44	1,965.44	1,965.44	1,965.44	1,965.44	1,965.44	1,965.44	22,892.24	.00	.00	
	2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO						168.00	54.00	54.00	168.00	54.00	54.00	168.00	54.00	54.00	54.00	54.00	2,016.00	.00	.00	
	0906000300291 CAFE INSTANTANEO X 400 g	UNIDAD					168.00	54.00	54.00	168.00	54.00	54.00	168.00	54.00	54.00	54.00	54.00	2,016.00	.00	.00	
	0906000500048 AZUCAR RUBIA DOMESTICA	KILOGRAM					9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	648.00	.00	.00	
	0911000700041 AGUA DE MESA SIN GAS X 20 L	UNIDAD					105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	1,080.00	.00	.00	
	2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA						1,797.41	1,797.42	1,797.44	1,788.43	1,788.43	1,788.40	1,684.95	1,684.95	1,684.95	1,684.95	1,684.95	20,876.24	.00	.00	
	475100040315 SOBRE MANILA MIEMBRETADO TAMAÑO OFICIO	UNIDAD					24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00	.00	.00	
	503300250057 CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 2" X 72 yd	UNIDAD					6.66	6.66	6.66	6.66	6.66	6.66	6.66	6.66	6.66	6.66	6.66	79.92	.00	.00	
	646100010002 BANDEJA DE ACRILICO PARA ESCRITORIO DE 2 PISOS	UNIDAD					18.18	18.18	18.18	18.18	18.18	18.18	18.18	18.18	18.18	18.18	18.18	218.16	.00	.00	
	710300060055 GOMIA EN BARRA X 25 g APROX.	UNIDAD					4.29	4.29	4.29	4.28	4.28	4.28	4.28	4.28	4.28	4.28	4.28	51.40	.00	.00	
	710300120111 NOTA-AUTOADHESIVA 3" X 3" (7.6 cm X 7.6 cm)/APROX. X 100 HOJAS	UNIDAD					9.65	9.65	9.65	9.65	9.65	9.65	9.65	9.65	9.65	9.65	9.65	115.81	.00	.00	
	710300120113 NOTA-AUTOADHESIVA 2" X 3" (7.6 cm X 5 cm)/APROX. X 100 HOJAS	UNIDAD					5.48	5.48	5.48	5.49	5.49	5.49	5.49	5.49	5.49	5.49	5.49	65.84	.00	.00	
	710300130026 BANDERITA SEÑALIZADORA DE 4.30 UNIDAD CM X 2.54 CM APROX. X 50 HOJAS	UNIDAD					29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00	.00	.00	
	710300130033 BANDERITA SEÑALIZADORA 4.30 CM X 2.54 CM APROX. X 50 HOJAS COLOR ROJO	UNIDAD					28.60	28.60	28.60	28.60	28.60	28.60	28.60	28.60	28.60	28.60	28.60	343.20	.00	.00	
	710300130034 BANDERITA SEÑALIZADORA 4.30 CM X 2.54 CM APROX. X 50 HOJAS COLOR AZUL	UNIDAD					30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	.00	.00	
	710300130035 BANDERITA SEÑALIZADORA 4.30 CM X 2.54 CM APROX. X 50 HOJAS COLOR VERDE	UNIDAD					30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	.00	.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
(Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / ubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Item / Descripción	Unidad de Uso	Valores												Contrapartida					
								Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Actual	Valor	FF/R %			
-00	RECURSOS ORDINARIOS							1,965.41	1,965.44	1,965.42	1,965.44	1,965.43	1,956.40	1,852.95	1,852.95	1,852.95	1,852.95	1,852.95	1,852.95	1,852.95	1,852.95	1,852.95	22,892.24	.00	
BIENES								1,965.41	1,965.44	1,965.42	1,965.44	1,965.43	1,956.40	1,852.95	1,852.95	1,852.95	1,852.95	1,852.95	1,852.95	1,852.95	1,852.95	1,852.95	22,892.24	.00	
0336	DESARROLLAR EL PLANEAMIENTO DE LA GESTION																								
C0439	GESTION DEL PLANEAMIENTO ESTRATEGICO																								
Actividad	Consumo							1,965.41	1,965.44	1,965.42	1,965.44	1,965.43	1,956.40	1,852.95	1,852.95	1,852.95	1,852.95	1,852.95	1,852.95	1,852.95	1,852.95	1,852.95	22,892.24	.00	
2.3.1.5.1.2	PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA							1,797.41	1,797.44	1,797.42	1,797.44	1,788.43	1,788.40	1,684.95	1,684.95	1,684.95	1,684.95	1,684.95	1,684.95	1,684.95	1,684.95	1,684.95	1,684.95	20,876.24	.00
7103000130036	BANDERITA SEÑALIZADORA 4.30 CM X 2.54 CM APROX. X 50 HOJAS COLOR AMARILLO						UNIDAD	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	0.00	
7103000130037	BANDERITA SEÑALIZADORA 4.30 CM X 2.54 CM APROX. X 50 HOJAS COLOR NARANJA						UNIDAD	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	0.00	
7103000160017	CINTA MASKING TAPE 3/4" X 40 yd						UNIDAD	5.60	5.60	5.60	5.60	5.60	5.60	5.60	5.60	5.60	5.60	5.60	5.60	5.60	5.60	5.60	67.20	0.00	
7106000010012	ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO						UNIDAD	45.85	45.85	45.85	45.85	45.84	45.84	45.84	45.84	45.84	45.84	45.84	45.84	45.84	45.84	45.84	550.12	0.00	
7106000010015	ARCHIVADOR DE CARTON CON PALANCA LOMO ANGOSTO TAMAÑO OFICIO						UNIDAD	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00	0.00	
7106000040001	FOLDER MANILA TAMAÑO OFICIO						UNIDAD	4.25	4.25	4.25	4.25	4.25	4.25	4.25	4.25	4.25	4.25	4.25	4.25	4.25	4.25	4.25	51.00	0.00	
7106000040004	FOLDER MANILA TAMAÑO A4						UNIDAD	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	1.80	0.00	
7106000050007	FOLDER DE PLASTICO CON CLIP LATERAL TAMAÑO A4 PARA 25 HOJAS						UNIDAD	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	1,260.00	0.00	
7106000100216	SOBRE MANILA TAMAÑO A4						UNIDAD	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	54.00	0.00	
7106000120064	MICA PORTAPAPELES TAMAÑO A4						CIENTO	95.58	95.58	95.58	95.58	95.58	95.58	95.58	95.58	95.58	95.58	95.58	95.58	95.58	95.58	95.58	1,146.96	0.00	
7111000010036	BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE						UNIDAD	3.90	3.90	3.90	3.90	3.89	3.89	3.89	3.89	3.89	3.89	3.89	3.89	3.89	3.89	3.89	46.73	0.00	
7111000030005	CORRECTOR LIQUIDO TIPO LAPICERO						UNIDAD	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00	0.00	
7150000110009	ENGRAPADOR GRANDE DE OFICINA (40 HOJAS)						UNIDAD	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00	0.00	
7150000120042	PERFORADOR DE 2 ESPIGAS PARA 30 HOJAS						UNIDAD	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	90.00	0.00	
7150000150002	PORTA CLIPS ACRILICO CON IMAN						UNIDAD	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	46.44	0.00	
7150000200008	SACAGRAPA DE METAL TIPO PALANCA						UNIDAD	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	0.00	
7150000200009	SACAGRAPA DE METAL TIPO CUCHARA						UNIDAD	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	0.00	
7150000230014	TIJERA DE METAL DE 8"						UNIDAD	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	168.00	0.00	
7150000300024	DISPENSADOR DE CINTA ADHESIVA DE 2" X 72 yd						UNIDAD	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	48.00	0.00	
7150000010001	BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA NEGRO						UNIDAD	31.01	31.01	31.01	31.01	31.01	31.01	31.01	31.01	31.01	31.01	31.01	31.01	31.01	31.01	31.01	372.12	0.00	



**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / ubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Item / Descripción	Valores												Valor Total	Contrapartida					
								Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre		Anual	Valor	FF/R %			
-00							RECURSOS ORDINARIOS	1,965.41	1,965.42	1,965.44	1,965.44	1,965.43	1,956.40	1,852.95	1,852.95	1,852.95	1,852.95	1,852.95	1,852.95	1,852.95	1,852.95	1,852.95	22,892.24	1,551,183,164.64	.00	
							BIENES																			
							0336 DESARROLLAR EL PLANEAMIENTO DE LA GESTION																			
							C0439 : GESTION DEL PLANEAMIENTO ESTRATEGICO																			
							Actividad	1,965.41	1,965.42	1,965.44	1,965.44	1,956.43	1,956.40	1,852.95	1,852.95	1,852.95	1,852.95	1,852.95	1,852.95	1,852.95	1,852.95	1,852.95	1,852.95	22,892.24	1,551,183,164.64	.00
							2.3.1.5.1.2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA	1,797.41	1,797.42	1,797.44	1,797.44	1,788.43	1,788.40	1,684.95	1,684.95	1,684.95	1,684.95	1,684.95	1,684.95	1,684.95	1,684.95	1,684.95	1,684.95	20,876.24	1,551,183,164.64	.00
							716000010002	29.04	29.04	29.04	29.04	29.04	29.04	29.04	29.04	29.04	29.04	29.04	29.04	29.04	29.04	29.04	29.04	348.48	348.48	0.00
								29.02	29.02	29.03	29.03	29.03	29.03	29.03	29.03	29.03	29.03	29.03	29.03	29.03	29.03	29.03	348.34	348.34	0.00	
								3.75	3.75	3.75	3.75	3.75	3.75	3.75	3.75	3.75	3.75	3.75	3.75	3.75	3.75	3.75	45.00	45.00	0.00	
								9.60	9.60	9.60	9.60	9.60	9.60	9.60	9.60	9.60	9.60	9.60	9.60	9.60	9.60	9.60	115.20	115.20	0.00	
								7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00	84.00	0.00	
								4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	52.80	52.80	0.00	
								4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	52.80	52.80	0.00	
								4.05	4.06	4.06	4.06	4.06	4.06	4.06	4.06	4.06	4.06	4.06	4.06	4.06	4.06	4.06	48.71	48.71	0.00	
								4.05	4.06	4.06	4.06	4.06	4.06	4.06	4.06	4.06	4.06	4.06	4.06	4.06	4.06	4.06	48.71	48.71	0.00	
								12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00	144.00	0.00	
								4.05	4.06	4.06	4.06	4.06	4.06	4.06	4.06	4.06	4.06	4.06	4.06	4.06	4.06	4.06	48.71	48.71	0.00	
								3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	12.00	12.00	0.00	
								3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	12.00	12.00	0.00	
								3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	12.00	12.00	0.00	
								5.76	5.76	5.76	5.76	5.76	5.76	5.76	5.76	5.76	5.76	5.76	5.76	5.76	5.76	5.76	69.12	69.12	0.00	
								20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00	240.00	0.00	
								285.33	285.33	285.33	285.33	285.33	285.33	285.33	285.33	285.33	285.33	285.33	285.33	285.33	285.33	285.33	3,423.89	3,423.89	0.00	
								2.75	2.75	2.75	2.75	2.75	2.75	2.75	2.75	2.75	2.75	2.75	2.75	2.75	2.75	2.75	35.00	35.00	0.00	
								16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	192.00	192.00	0.00	
								0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	11.16	11.16	0.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / ubro	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Item / Descripción	Unidad de Uso	Valores												Contrapartida				
								Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total	FF/R %		
-00						RECURSOS ORDINARIOS		1,965.41	1,965.42	1,965.44	1,965.44	1,965.43	1,956.43	1,956.44	1,956.40	1,852.95	1,852.95	1,852.95	1,852.95	1,852.95	1,852.95	1,852.95	1,551,183,164.84	.00
BIENES								1,965.41	1,965.42	1,965.44	1,965.44	1,965.43	1,956.43	1,956.44	1,956.40	1,852.95	1,852.95	1,852.95	1,852.95	1,852.95	1,852.95	1,852.95	1,551,183,164.84	.00
00336						DESARROLLAR EL PLANEAMIENTO DE LA GESTION																	22,892.24	.00
C0439						GESTION DEL PLANEAMIENTO ESTRATEGICO																	22,892.24	.00
Actividad						Consumo		1,965.41	1,965.42	1,965.44	1,965.44	1,965.43	1,956.43	1,956.44	1,956.40	1,852.95	1,852.95	1,852.95	1,852.95	1,852.95	1,852.95	1,852.95	22,892.24	.00
2.3.1						5. 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA		1,797.41	1,797.42	1,797.44	1,797.44	1,788.43	1,788.43	1,788.40	1,684.95	1,684.95	1,684.95	1,684.95	1,684.95	1,684.95	1,684.95	1,684.95	20,876.24	.00
718500060002						CHINCHE CON CABEZA DORADA X 100	UNIDAD	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	9.60	0.00	
718500080026						GRAPA 26/6 X 5000	UNIDAD	11.15	11.15	11.15	11.15	11.15	11.15	11.15	11.15	11.15	11.15	11.15	11.15	11.15	11.15	133.80	0.00	
718500100014						SUETADOR PARA PAPEL (TIPO FASTENER) DE METAL X 50	UNIDAD	107.70	107.70	107.70	107.70	107.70	107.70	107.70	107.70	107.70	107.70	107.70	107.70	107.70	107.70	1,292.40	0.00	
718500110026						LIGA DE JEBE DELGADA N° 18 X 500	UNIDAD	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	0.00	
718500110032						LIGA GRUESA DE 140 MM X 10 MM X 1 LB	UNIDAD	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00	0.00	
718500140010						BINDER CLIP (CLIP BILLETTERO) DE 2" (50 mm)	DOCENA	54.10	54.09	54.09	54.09	54.09	54.09	54.09	54.09	54.09	54.09	54.09	54.09	54.09	54.09	649.09	0.00	
718500140012						BINDER CLIP (CLIP BILLETTERO) DE 1" (25 mm)	DOCENA	17.28	17.28	17.28	17.28	17.28	17.28	17.28	17.28	17.28	17.28	17.28	17.28	17.28	17.28	207.36	0.00	
718500140013						BINDER CLIP (CLIP BILLETTERO) DE 1 1/4" (32 mm)	DOCENA	19.83	19.83	19.83	19.83	19.83	19.83	19.83	19.82	19.82	19.82	19.82	19.82	19.82	19.82	237.89	0.00	
718500140015						BINDER CLIP (CLIP BILLETTERO) DE 1 5/8" (41 mm)	DOCENA	32.29	32.29	32.29	32.29	32.29	32.29	32.29	32.29	32.28	32.28	32.28	32.28	32.28	32.28	387.42	0.00	
718500140018						BINDER CLIP (CLIP BILLETTERO) DE 1 3/4" (44 mm)	DOCENA	81.12	81.12	81.12	81.12	81.12	81.12	81.12	81.12	81.12	81.12	81.12	81.12	81.12	81.12	973.44	0.00	
767500590005						MEMORIA PORTATIL USB DE 16 GB	UNIDAD	80.43	80.43	80.44	80.44	80.44	80.44	80.44	80.44	80.44	80.44	80.44	80.44	80.44	80.44	80.44	482.62	0.00
SERVICIOS								53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	636,000.00	.00
00336						DESARROLLAR EL PLANEAMIENTO DE LA GESTION																	636,000.00	.00
C0439						GESTION DEL PLANEAMIENTO ESTRATEGICO																	636,000.00	.00
Actividad						Consumo		53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	636,000.00	.00
2.3.2						8. 1 CONTRATO ADMINISTRATIVO DE SERVICIOS																	348,000.00	.00
080100010002						CONTRATACION DE ESPECIALISTA EN RACIONALIZACION	SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00
080100010144						CONTRATACION DE ANALISTA DE PLANEAMIENTO	SERVICIO	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00	0.00
080100100593						CONTRATACION DE PROFESIONAL EN PRESUPUESTO	SERVICIO	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00	0.00
080100100595						CONTRATACION DE ANALISTA EN PROYECTOS DE INVERSION PUBLICA	SERVICIO	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00	0.00

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Ubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total		Contra partida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Añual			
-00		RECURSOS ORDINARIOS					128,007,867.14	118,498,101.94	156,743,741.15	117,477,776.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,060,726.72	113,731,113.54	1,551,183,164.64	.00		
		SERVICIOS					53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	636,000.00	.00			
		0336 DESARROLLAR EL PLANEAMIENTO DE LA GESTION					53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	636,000.00	.00			
		C0439 : GESTION DEL PLANEAMIENTO ESTRATEGICO					53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	636,000.00	.00			
		Actividad					53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	636,000.00	.00			
		2.3.2.9.1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS AL ROL DE LA ENTIDAD					24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	288,000.00	.00			
		071100380182	SERVICIO	SERVICIO ESPECIALIZADO EN TEMAS DE PRESUPUESTO			8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	102,000.00	0.00			
		071100380855	SERVICIO	SERVICIO DE ASISTENCIA EN PROGRAMACION Y PRESUPUESTO			3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00	0.00			
		071100383296	SERVICIO	SERVICIO ESPECIALIZADO EN GESTION POR PROCESOS			8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00			
		071100431533	SERVICIO	SERVICIO DE ANALISTA EN SEGUIMIENTO DE INVERSION PUBLICA			4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00	0.00			
		BIENES					55,308.79	16,982.15	16,982.17	16,982.20	16,640.20	87,276.21	16,688.22	15,504.22	15,409.42	15,409.42	1,470,269.60	1,759,000.75	.00			
		0337 GERENCIAR LA ADMINISTRACION DE RECURSOS HUMANOS					55,308.79	16,982.15	16,982.17	16,982.20	16,640.20	87,276.21	16,688.22	15,504.22	15,409.42	15,409.42	1,470,269.60	1,759,000.75	.00			
		C0438 : EJECUCION Y SUPERVISION DE LOS PROCESOS DEL SISTEMA ADMINISTRATIVO DE GESTION DE RECURSOS HUMANOS					55,308.79	16,982.15	16,982.17	16,982.20	16,640.20	87,276.21	16,688.22	15,504.22	15,409.42	15,409.42	1,470,269.60	1,759,000.75	.00			
		Actividad					55,308.79	16,982.15	16,982.17	16,982.20	16,640.20	87,276.21	16,688.22	15,504.22	15,409.42	15,409.42	1,470,269.60	1,759,000.75	.00			
		2.2.2.3.2 2 EQUIPOS INFORMATICOS					1,690.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,690.00	.00			
		767500120863	UNIDAD	DISPOSITIVO DE ALMACENAMIENTO MINI DRIVE USB 3 GB PARA INTERNET MOVIL			1,690.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,690.00	0.00			
		2.3.1.1.1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		097900130014	UNIDAD	CANASTA DE VIVERES (48 PRODUCTOS)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464,200.00	.00			
		2.3.1.2.1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS					360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	879,500.18	883,460.18	.00			
		890100020001	UNIDAD	CARTERA DE CUERO PARA DAMA			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,200.00	34,200.00	0.00			
		890100030001	UNIDAD	CORREA DE CUERO PARA CABALLERO			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,060.00	18,060.00	0.00			
		899600121601	UNIDAD	UNIFORME DE VESTIR DE VERANO PARA DAMA			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,005.00	148,005.00	0.00			
		899600121602	UNIDAD	UNIFORME DE VESTIR DE VERANO PARA CABALLERO			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,175.58	232,175.58	0.00			
		899600121819	UNIDAD	UNIFORME DE INVIERNO PARA DAMA (1 SACON, 1 CHALECO, 2 PANTALONES, 2 BLUSAS)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178,650.00	178,650.00	0.00			

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / ubrd	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre			
-00						RECURSOS ORDINARIOS	128,007,667.14	118,498,101.94	156,743,741.15	117,477,776.33	116,926,551.85	154,863,052.04	113,640,466.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00	
BIENES							55,308.79	16,962.15	16,962.17	16,962.15	16,962.20	16,640.20	87,276.21	16,688.22	15,504.22	15,409.42	1,470,269.60	15,608.15	1,759,000.75	.00	
00337						GERENCIAR LA ADMINISTRACION DE RECURSOS HUMANOS	55,308.79	16,962.15	16,962.17	16,962.20	16,640.20	87,276.21	16,688.22	15,504.22	15,409.42	1,470,269.60	15,608.15	1,759,000.75	.00		
C0438						EJECUCION Y SUPERVISION DE LOS PROCESOS DEL SISTEMA ADMINISTRATIVO DE GESTION DE RECURSOS HUMANOS															
Actividad						Consumo	55,308.79	16,962.15	16,962.17	16,962.20	16,640.20	87,276.21	16,688.22	15,504.22	15,409.42	1,470,269.60	15,608.15	1,759,000.75	.00		
2.3.1	2.1	1	1			VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS															
899600121984						UNIFORME DE INVIERNO PARA CABALLERO (1 SACO, 1 PANTALON)	360.00	0.00	0.00	0.00	0.00	0.00	360.00	0.00	0.00	360.00	879,500.18	360.00	883,460.18	.00	
899600122629						UNIFORME DE FAENA - MEDICO CABALLERO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	268,049.60	0.00	288,049.60	0.00
899600122632						UNIFORME DE FAENA TÉCNICO DE ENFERMERIA - DAMA	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00	1,440.00	1,440.00	0.00
899600122844						UNIFORME DE FAENA - TERAPISTA DAMA	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00	1,440.00	1,440.00	0.00
2.3.1	2.1	3				CALZADO															
890200030001						ZAPATO DE VESTIR DE CUERO PARA CABALLERO	0.00	0.00	0.00	0.00	0.00	70,636.00	0.00	0.00	0.00	0.00	111,520.00	0.00	182,156.00	.00	
890200030002						ZAPATO DE VESTIR DE CUERO PARA DAMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,620.00	0.00	74,620.00	0.00	
890200030014						ZAPATO DE CUERO CON PUNTA DE ACERO PARA CABALLERO	0.00	0.00	0.00	0.00	0.00	28,320.00	0.00	0.00	0.00	0.00	36,900.00	0.00	36,900.00	0.00	
890200030015						ZAPATO DE CUERO CON PUNTA DE ACERO PARA DAMA	0.00	0.00	0.00	0.00	0.00	42,316.00	0.00	0.00	0.00	0.00	42,316.00	0.00	42,316.00	0.00	
2.3.1	5.1	1				REPUESTOS Y ACCESORIOS	11,750.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	36,500.00	.00		
767400062550						TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 6517M MAGENTA	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	27,000.00	0.00		
767500060053						MAINBOARD PARA CPU	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.00	0.00		
2.3.1	5.1	2				PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA	24,780.74	12,494.10	12,494.12	12,494.15	12,494.15	12,494.16	12,542.17	11,358.17	11,263.37	11,263.37	11,263.37	156,403.97	.00		
443600040120						ANILLO DE PLASTICO DE 1 1/8" (28 mm)	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00	0.00		
443600040151						ANILLO DE PLASTICO DE 1 3/4" (45 mm)	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00	0.00		
443600040187						ANILLO DE PLASTICO DE 1" (25 mm)	583.08	583.08	583.08	583.08	583.08	583.08	583.08	583.08	583.08	583.08	583.08	6,996.96	0.00		
443600040193						ANILLO DE PLASTICO DE 1 1/2" (38 mm)	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	93.60	0.00		
443600120059						MICA PARA ANILLAR TRANSPARENTE TAMAÑO A4	69.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.60	0.00			
443600230022						CONTRATA DE CARTON TAMAÑO A4	6.60	6.60	6.60	6.60	6.60	6.60	6.60	6.60	6.60	6.60	6.60	80.00	0.00		

CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO  
**FASE : IDENTIFICACIÓN**

Año 2023  
(Soles)

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

i.F./ubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Valor
-00	RECURSOS ORDINARIOS						128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,935.00	151,567,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	0.00
BIENES							55,308.79	16,962.15	16,962.17	16,962.20	16,640.20	87,276.21	16,688.22	15,504.22	15,409.42	1,470,269.60	15,608.15	1,759,000.75	0.00	
00337	GERENCIAR LA ADMINISTRACION DE RECURSOS HUMANOS						55,308.79	16,962.15	16,962.17	16,962.20	16,640.20	87,276.21	16,688.22	15,504.22	15,409.42	1,470,269.60	15,608.15	1,759,000.75	0.00	
C0438	EJECUCION Y SUPERVISION DE LOS PROCESOS DEL SISTEMA ADMINISTRATIVO DE GESTION DE RECURSOS HUMANOS						55,308.79	16,962.15	16,962.17	16,962.20	16,640.20	87,276.21	16,688.22	15,504.22	15,409.42	1,470,269.60	15,608.15	1,759,000.75	0.00	
Actividad	Consumo						55,308.79	16,962.15	16,962.17	16,962.20	16,640.20	87,276.21	16,688.22	15,504.22	15,409.42	1,470,269.60	15,608.15	1,759,000.75	0.00	
2.3.1.5.1.2	PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA						24,780.74	12,494.10	12,494.12	12,494.15	12,494.15	12,494.16	12,542.17	11,358.17	11,263.37	11,263.37	11,462.10	156,403.97	0.00	
4751000040358	SEPARADOR DE DOCUMENTOS DE UNIDAD						1,935.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,935.48	0.00	
	CARTULINA IMPRESO TAMAÑO A4						170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	0.00	
4751000040390	SOBRE MANILA MEMBRETADO 90 g TAMAÑO MEDIO OFICIO						270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	0.00	
503300220027	PELICULA EXTENSIBLE PARA EMBALAJE (FILM STRECH) 42 cm X 75 mb						295.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.20	0.00	
503300260025	PABLO N° 20 X 1 kg						36.36	36.36	36.36	36.36	36.36	36.36	36.36	36.36	36.36	36.36	36.36	36.36	36.36	0.00
646100010002	BANDEJA DE ACRILICO PARA ESCRITORIO DE 2 PISOS						10.44	13.92	13.92	13.92	13.92	13.92	13.92	13.92	13.92	13.92	13.92	163.56	0.00	
710300010004	CINTA ADHESIVA TRANSPARENTE 1" X 72" yd						19.20	19.20	19.20	19.20	19.20	19.20	19.20	19.20	19.20	19.20	19.20	230.40	0.00	
710300010010	CINTA ADHESIVA TRANSPARENTE 2" X 72 yd						9.60	9.60	9.60	9.60	9.60	9.60	9.60	9.60	9.60	9.60	9.60	115.20	0.00	
710300010053	CINTA ADHESIVA TRANSPARENTE 3/4" X 72 yd						16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	192.00	0.00	
710300050151	ETIQUETA AUTOADHESIVA 1" X 3" X UNIDAD CD X 100						80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00	0.00	
710300050225	ETIQUETA AUTOADHESIVA PARA CD X 100						19.20	19.20	19.20	19.20	19.20	19.20	19.20	19.20	19.20	19.20	19.20	230.40	0.00	
710300050244	ETIQUETA AUTOADHESIVA DE 3" X 1" X 100 DE COLORES						5.72	5.71	5.71	5.71	5.71	5.71	5.71	5.71	5.71	5.71	5.71	71.39	0.00	
710300060055	GOMA EN BARRA X 25 g APROX. UNIDAD						12.80	12.80	12.80	12.80	12.80	12.80	12.80	12.80	12.80	12.80	12.80	153.60	0.00	
710300060072	GOMA LIQUIDA X 250 g UNIDAD						15.67	20.51	20.51	20.51	20.51	20.51	20.51	20.51	20.51	20.51	20.51	241.28	0.00	
710300120111	NOTA AUTOADHESIVA 3" X 3" (7.6 cm X 7.6 cm) APROX. X 100 HOJAS						8.91	11.66	11.66	11.66	11.66	11.66	11.66	11.66	11.66	11.66	11.66	137.16	0.00	
710300120113	NOTA AUTOADHESIVA 2" X 3" (7.6 cm X 5 cm) APROX. X 100 HOJAS						29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00	0.00	
710300130026	BANDERITA SEÑALIZADORA DE 4.30 cm X 2.54 cm APROX. X 50 HOJAS						60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00	0.00	
710300130027	BANDERITA SEÑALIZADORA 5.08 cm X 4.31 cm APROX. X 50 HOJAS						77.22	77.22	77.22	77.22	77.22	77.22	77.22	77.22	77.22	77.22	77.22	926.64	0.00	
710300130033	BANDERITA SEÑALIZADORA 4.30 CM X 2.54 CM APROX. X 50 HOJAS COLOR ROJO						81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	972.00	0.00	
710300130034	BANDERITA SEÑALIZADORA 4.30 CM X 2.54 CM APROX. X 50 HOJAS COLOR AZUL						81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	972.00	0.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

Ubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre		Anual	Valor
-00					RECURSOS ORDINARIOS		128,007,867.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,663,052.04	113,640,496.23	113,023,635.00	151,567,719.86	113,802,282.84	153,080,726.72	113,731,113.54	1,551,183,164.64	1,551,183,164.64	.00
BIENES							55,308.79	16,962.15	16,962.17	16,962.17	16,962.20	16,640.20	87,276.21	16,688.22	15,409.42	15,409.42	15,409.42	1,759,000.75	1,759,000.75	.00	
0337					GERENCIAR LA ADMINISTRACION DE RECURSOS HUMANOS		55,308.79	16,962.15	16,962.17	16,962.20	16,640.20	87,276.21	16,688.22	15,409.42	15,409.42	15,409.42	15,409.42	1,759,000.75	1,759,000.75	.00	
C0438					EJECUCION Y SUPERVISION DE LOS PROCESOS DEL SISTEMA ADMINISTRATIVO DE GESTION DE RECURSOS HUMANOS		55,308.79	16,962.15	16,962.17	16,962.20	16,640.20	87,276.21	16,688.22	15,409.42	15,409.42	15,409.42	15,409.42	1,759,000.75	1,759,000.75	.00	
2.3.1					2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA		24,780.74	12,494.10	12,494.12	12,494.15	12,494.15	12,494.16	12,542.17	11,358.17	11,263.37	11,263.37	11,263.37	156,403.97	156,403.97	.00	
710300130035					BANDERITA SEÑALIZADORA 4.30 CM X 2.54 CM APROX. X 50 HOJAS COLOR VERDE	UNIDAD	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	972.00	972.00	0.00	0
710300130036					BANDERITA SEÑALIZADORA 4.30 CM X 2.54 CM APROX. X 50 HOJAS COLOR AMARILLO	UNIDAD	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	972.00	972.00	0.00	0
710300130037					BANDERITA SEÑALIZADORA 4.30 CM X 2.54 CM APROX. X 50 HOJAS COLOR NARANJA	UNIDAD	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	972.00	972.00	0.00	0
710300130047					BANDERITA SEÑALIZADORA 4.50 CM X 2.50 CM APROX. X 50 HOJAS COLOR AMARILLO	UNIDAD	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	972.00	972.00	0.00	0
710300130048					BANDERITA SEÑALIZADORA 4.50 CM X 2.50 CM APROX. X 50 HOJAS COLOR AZUL	UNIDAD	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	972.00	972.00	0.00	0
710300130049					BANDERITA SEÑALIZADORA 4.50 CM X 2.50 CM APROX. X 50 HOJAS COLOR VERDE	UNIDAD	960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960.00	960.00	0.00	0
710300130050					BANDERITA SEÑALIZADORA 4.50 CM X 2.50 CM APROX. X 50 HOJAS COLOR ANARANJADO	UNIDAD	960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960.00	960.00	0.00	0
710300160005					CINTA MASKING TAPE 2" X 55 yd	UNIDAD	44.48	44.48	44.48	44.48	44.48	44.48	44.48	44.48	44.48	44.48	44.48	556.00	556.00	0.00	0
710300160011					CINTA MASKING TAPE 1" X 40 yd	UNIDAD	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	350.00	350.00	0.00	0
710300160017					CINTA MASKING TAPE 3/4" X 40 yd	UNIDAD	22.40	22.40	22.40	22.40	22.40	22.40	22.40	22.40	22.40	22.40	22.40	280.00	280.00	0.00	0
710300160036					CINTA MASKING TAPE 1" X 72 yd	UNIDAD	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	950.00	950.00	0.00	0
710600010009					ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO MEDIO OFICIO	UNIDAD	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	1,140.00	1,140.00	0.00	0
710600010012					ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO	UNIDAD	76.40	76.40	76.40	76.40	76.40	76.40	76.40	76.40	76.40	76.40	76.40	916.86	916.86	0.00	0
710600010015					ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO	UNIDAD	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00	15,000.00	0.00	0
710600010070					ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO A4	UNIDAD	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	2,640.00	2,640.00	0.00	0
710600040001					FOLDER MANILA TAMAÑO OFICIO	UNIDAD	8.50	8.50	8.50	8.50	8.50	8.50	8.50	8.50	8.50	8.50	8.50	102.00	102.00	0.00	0
710600040002					FOLDER MANILA TAMAÑO CARTA	UNIDAD	1.30	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	20.00	20.00	0.00	0	
710600040030					FOLDER MANILA TAMAÑO A4.	CIENTO	108.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.37	108.37	0.00	0	

CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO  
FASE : IDENTIFICACIÓN

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250  
Año 2023  
(Soles)

ENTRO DE COSTO : INSTITUCION

F./ubrd	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total		Contra partida	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Valor		
-00	RECURSOS ORDINARIOS						128,007,687.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,498.23	113,023,935.00	151,587,719.88	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	1,551,183,164.64	.00	
	BIENES						55,308.79	16,962.15	16,962.17	16,962.20	16,640.20	87,276.21	16,888.22	15,504.22	15,409.42	15,409.42	1,470,269.60	15,608.15	1,759,000.75	1,759,000.75	.00	
	0337 GERENCIAR LA ADMINISTRACION DE RECURSOS HUMANOS						55,308.79	16,962.15	16,962.17	16,962.20	16,640.20	87,276.21	16,888.22	15,504.22	15,409.42	15,409.42	1,470,269.60	15,608.15	1,759,000.75	1,759,000.75	.00	
	C0438 : EJECUCION Y SUPERVISION DE LOS PROCESOS DEL SISTEMA ADMINISTRATIVO DE GESTION DE RECURSOS HUMANOS						55,308.79	16,962.15	16,962.17	16,962.20	16,640.20	87,276.21	16,888.22	15,504.22	15,409.42	15,409.42	1,470,269.60	15,608.15	1,759,000.75	1,759,000.75	.00	
	Actividad						55,308.79	16,962.15	16,962.17	16,962.20	16,640.20	87,276.21	16,888.22	15,504.22	15,409.42	15,409.42	1,470,269.60	15,608.15	1,759,000.75	1,759,000.75	.00	
	2.3.1.5.1.2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA						24,780.74	12,494.10	12,494.12	12,494.15	12,494.15	12,494.16	12,542.17	11,358.17	11,263.37	11,263.37	11,263.37	11,462.10	156,403.97	156,403.97	.00	
710600050009	FOLDER DE PLASTICO CON CLIP LATERAL TAMAÑO A4 PARA 60 HOJAS					UNIDAD	237.77	237.77	237.77	237.77	237.77	237.77	237.77	237.77	237.77	237.77	237.77	237.77	2,853.24	2,853.24	0.00	
710600050013	FOLDER DE PLASTICO TAMAÑO A4 CON TAPA TRANSPARENTE					UNIDAD	168.50	168.50	168.50	168.50	168.50	168.50	168.50	168.50	168.50	168.50	168.50	168.50	2,022.00	2,022.00	0.00	
710600050096	FOLDER DE PLASTICO DOBLE TAPA DURA TAMAÑO A4					UNIDAD	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	3,300.00	3,300.00	0.00	
710600080011	COLECTOR REVISTERO DE CARTON LOMO ANCHO TAMAÑO OFICIO					UNIDAD	29.94	29.94	29.94	29.94	29.94	29.94	29.94	29.94	29.94	29.94	29.94	39.92	369.26	369.26	0.00	
710600080017	COLECTOR REVISTERO DE CARTON LOMO ANGOSTO TAMAÑO OFICIO					UNIDAD	32.64	32.64	32.64	32.64	32.64	32.64	32.64	32.64	32.64	32.64	32.64	43.52	402.56	402.56	0.00	
710600100214	SOBRE MANILA DE 90 g TAMAÑO A3					UNIDAD	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	
710600100216	SOBRE MANILA TAMAÑO A4					UNIDAD	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	
710600100254	SOBRE MANILA TAMAÑO MEDIO OFICIO					UNIDAD	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	
710600100334	SOBRE MANILA TAMAÑO OFICIO					EMPAQUE	22.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50	22.50	0.00	
710600120003	MICA PORTAPAPELES TAMAÑO OFICIO					UNIDAD	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	
710600120091	MICA PORTAPAPELES TAMAÑO A4					UNIDAD	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	
710600130025	CAJA ARCHIVERA DE CARTON DE 35.5 cm X 34.5 cm X 26 cm					UNIDAD	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00	1,500.00	0.00		
711100010008	BORRADOR MIXTO TAMAÑO GRANDE					UNIDAD	0.77	0.77	0.77	0.77	0.77	0.78	0.78	0.78	0.78	0.78	0.78	9.31	9.31	0.00		
711100010036	BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE					UNIDAD	1.55	1.55	1.55	1.55	1.56	1.56	1.56	1.56	1.56	1.56	1.56	19.47	19.47	0.00		
711100030008	CORRECTOR LIQUIDO TIPO LAPICERO					DOCEÑA	13.20	13.20	13.20	13.20	13.20	13.20	13.20	13.20	13.20	13.20	13.20	105.60	105.60	0.00		
711100030011	CORRECTOR TIPO CINTA					UNIDAD	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	120.00	0.00		
715000110006	ENGRAPADOR GRANDE DE OFICINA (150 HOJAS)					UNIDAD	57.60	57.60	57.60	57.60	57.60	57.60	57.60	57.60	57.60	57.60	57.60	460.80	460.80	0.00		
715000110009	ENGRAPADOR GRANDE DE OFICINA (40 HOJAS)					UNIDAD	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00	840.00	0.00		
715000110048	ENGRAPADOR DE METAL TIPO ALICATE PARA GRAPA 26/6					UNIDAD	63.89	63.89	63.89	63.89	63.90	63.90	63.90	63.90	63.90	63.90	63.90	809.36	809.36	0.00		
715000120030	PERFORADOR DE 2 ESPIGAS PARA 60 HOJAS					UNIDAD	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00		

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
Año 2023  
( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / ubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total		Contrepartida Valor FFR %	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Valor	FFR %	
-00		RECURSOS ORDINARIOS					128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00		
BIENES							55,308.79	16,962.15	16,962.17	16,962.20	16,840.20	16,840.20	16,840.20	15,409.22	15,409.42	15,409.42	15,409.42	1,759,000.75	.00			
00337		GERENCIAR LA ADMINISTRACION DE RECURSOS HUMANOS					55,308.79	16,962.15	16,962.17	16,962.20	16,840.20	16,840.20	16,840.20	15,409.22	15,409.42	15,409.42	15,409.42	1,759,000.75	.00			
C0438		EJECUCION Y SUPERVISION DE LOS PROCESOS DEL SISTEMA ADMINISTRATIVO DE GESTION DE RECURSOS HUMANOS					55,308.79	16,962.15	16,962.17	16,962.20	16,840.20	16,840.20	16,840.20	15,409.22	15,409.42	15,409.42	15,409.42	1,759,000.75	.00			
Actividad		Consumo					55,308.79	16,962.15	16,962.17	16,962.20	16,840.20	16,840.20	16,840.20	15,409.22	15,409.42	15,409.42	15,409.42	1,759,000.75	.00			
2.3.1	5.1	2	PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA				24,780.74	12,484.10	12,484.12	12,484.15	12,484.15	1,160.00	1,160.00	11,263.37	11,263.37	11,263.37	11,462.10	156,403.97	.00			
715000120039		PERFORADOR DE 2 ESPIGAS PARA 250 HOJAS	UNIDAD				1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	0.00	0.00	0.00	0.00	8,120.00	0.00			
715000140018		PORTA LAPICERO ACRILICO TIPO CUBO	UNIDAD				59.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.47	0.00			
715000150002		PORTA CLIPS ACRILICO CON IMAN	UNIDAD				69.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.67	0.00			
715000170003		PORTA SELLOS DE METAL DE 2 PISOS	UNIDAD				120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	0.00			
715000190022		REGLA DE PLASTICO 60 cm	UNIDAD				48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	0.00			
715000200007		SACAGRAPA DE METAL TIPO MARIPOSA	UNIDAD				24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	0.00			
715000220021		TAJADOR DE MESA DE METAL	UNIDAD				214.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.76	0.00			
715000230014		TIJERA DE METAL DE 8"	UNIDAD				336.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.00	0.00			
715000230025		TIJERA DE METAL DE 7"	UNIDAD				32.74	32.74	32.74	32.74	32.74	32.74	32.74	32.74	32.74	32.74	32.74	392.80	0.00			
715000250044		PORTA CD EN ESTUCHE DE PLASTICO INDIVIDUAL	UNIDAD				27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	0.00			
715000280082		PORTA NOTAS AUTOADHESIVAS DE ACRILICO DE 4" X 4"	UNIDAD				600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00			
715000300024		DISPENSADOR DE CINTA ADHESIVA DE 2" X 72 yd	UNIDAD				24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00	0.00			
715000320007		CUCHILLAS PARA CORTAR PAPEL TAMANO GRANDE	UNIDAD				1.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	34.00	0.00			
715000320008		CUCHILLAS PARA CORTAR PAPEL TAMANO MEDIANO	UNIDAD				4.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	136.00	0.00			
715000440001		MOTA PARA PIZARRA ACRILICA	UNIDAD				18.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.24	0.00			
715000450002		CALCULADORA DE BOLSILLO DE 12 DIGITOS	UNIDAD				20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00	0.00			
716000010022		BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA AZUL	UNIDAD				31.44	31.44	31.44	31.45	31.45	31.45	31.45	31.45	31.45	31.45	41.12	387.04	0.00			
716000010187		BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA ROJO	UNIDAD				28.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	380.00	0.00			
716000010208		BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA AZUL	UNIDAD				7.26	8.30	8.30	8.31	8.31	8.31	8.31	8.31	8.31	8.31	98.65	0.00				
716000010209		BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA NEGRO	UNIDAD				6.93	7.93	7.93	7.93	7.93	7.93	7.93	7.93	7.93	7.93	94.16	0.00				
716000010213		BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA MEDIA COLOR NEGRO	UNIDAD				420.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	5,700.00	0.00			
716000010418		BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA MEDIA COLOR AZUL	DOCENA				206.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.00	0.00			



CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO  
 FASE : IDENTIFICACIÓN

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 PRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F./Jbrd	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre		Anual	Valor
-00	RECURSOS ORDINARIOS						128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,597,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00	
BIENES							55,308.79	16,962.15	16,962.17	16,962.20	87,276.21	16,688.22	15,504.22	15,409.42	15,409.42	1,470,289.60	15,608.15	1,759,000.75	.00		
00337	GERENCIAR LA ADMINISTRACION DE RECURSOS HUMANOS						55,308.79	16,962.15	16,962.17	16,962.20	87,276.21	16,688.22	15,504.22	15,409.42	15,409.42	1,470,289.60	15,608.15	1,759,000.75	.00		
C0438	EJECUCION Y SUPERVISION DE LOS PROCESOS DEL SISTEMA ADMINISTRATIVO DE GESTION DE RECURSOS HUMANOS						55,308.79	16,962.15	16,962.17	16,962.20	87,276.21	16,688.22	15,504.22	15,409.42	15,409.42	1,470,289.60	15,608.15	1,759,000.75	.00		
2.3.1	5.1	2	PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA				24,780.74	12,494.10	12,494.12	12,494.15	12,494.15	12,542.17	11,358.17	11,263.37	11,263.37	11,263.37	11,462.10	156,403.97	.00		
716000040045	LAPIZ NEGRO N° 2 CON BORRADOR UNIDAD						1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	21.00	0.00		
716000050016	NUMERADOR AUTOMATICO DE METAL DE 6 DIGITOS UNIDAD						328.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.00	0.00			
716000060393	PLUMON DE TINTA INDELEBLE PUNTA MEDIANA AZUL UNIDAD						42.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	0.00			
716000060395	PLUMON DE TINTA INDELEBLE PUNTA MEDIANA NEGRO UNIDAD						42.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	0.00			
716000060426	PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA REDONDA COLOR AZUL UNIDAD						144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00	0.00			
716000060427	PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA REDONDA COLOR NEGRO UNIDAD						140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	0.00			
716000060428	PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA REDONDA COLOR ROJO UNIDAD						77.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.00	0.00			
716000060429	PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA REDONDA COLOR VERDE UNIDAD						77.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.00	0.00			
716000060432	PLUMON DE TINTA INDELEBLE PUNTA FINA COLOR NEGRO UNIDAD						55.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.50	0.00			
716000090047	TAMPON CON CUBIERTA DE PLASTICO TAMAÑO MEDIANO COLOR NEGRO UNIDAD						8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	24.00	112.00	0.00			
716000090048	TAMPON CON CUBIERTA DE PLASTICO TAMAÑO MEDIANO COLOR AZUL UNIDAD						8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	24.00	112.00	0.00			
716000160013	TINTA PARA TAMPON X 30 mL APROX. COLOR AZUL UNIDAD						6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00	0.00			
716000160014	TINTA PARA TAMPON X 30 mL APROX. COLOR NEGRO UNIDAD						42.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	0.00			
716000160015	TINTA PARA TAMPON X 30 mL APROX. COLOR ROJO UNIDAD						6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00	0.00			
716000170009	TINTA PARA MAQUINA NUMERADORA X 30 mL APROX. COLOR NEGRO UNIDAD						45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00			
717200010016	BLOCK CUADRICULADO TAMAÑO OFICIO X 50 HOJAS UNIDAD						8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00	0.00			
717200010065	BLOCK RAYADO TAMAÑO OFICIO X 50 HOJAS UNIDAD						8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00	0.00			
717200010114	BLOCK DE TAQUIGRAFIA TAMAÑO A5 X 70 HOJAS UNIDAD						7.68	7.68	7.68	7.68	7.68	7.68	7.68	7.68	7.68	7.68	92.16	0.00			

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / ubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contra partida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre			
-00		RECURSOS ORDINARIOS					128,007,867.14	118,498,101.94	156,743,741.15	117,477,776.33	116,926,551.85	154,863,052.04	113,640,496.23	113,022,835.00	151,587,719.86	113,802,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	1,551,183,164.64	.00
		BIENES					55,308.79	16,962.15	16,962.17	16,962.20	16,640.20	87,276.21	16,888.22	15,504.22	15,409.42	15,409.42	1,470,269.60	15,608.15	1,759,000.75	1,759,000.75	.00
		00337 GERENCIAR LA ADMINISTRACION DE RECURSOS HUMANOS					55,308.79	16,962.15	16,962.17	16,962.20	16,640.20	87,276.21	16,888.22	15,504.22	15,409.42	15,409.42	1,470,269.60	15,608.15	1,759,000.75	1,759,000.75	.00
		C0438 : EJECUCION Y SUPERVISION DE LOS PROCESOS DEL SISTEMA ADMINISTRATIVO DE GESTION DE RECURSOS HUMANOS					55,308.79	16,962.15	16,962.17	16,962.20	16,640.20	87,276.21	16,888.22	15,504.22	15,409.42	15,409.42	1,470,269.60	15,608.15	1,759,000.75	1,759,000.75	.00
		2.3.1.5.1.2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA					24,780.74	12,494.10	12,494.12	12,494.15	12,494.15	12,494.16	12,542.17	11,358.17	11,263.37	11,263.37	11,263.37	11,462.10	156,403.97	156,403.97	.00
		717200030014 CUADERNO CUADRICULADO UNIDAD					20.88	20.88	20.88	20.88	20.88	20.88	20.88	20.88	20.88	20.88	20.88	20.88	250.56	250.56	0.00
		717200030020 CUADERNO ESPIRAL UNIDAD					24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00	288.00	0.00
		717200030024 CUADRICULADO TAMAÑO A4 X 100 HOJAS UNIDAD					6.60	6.60	6.60	6.60	6.60	6.60	6.60	6.60	6.60	6.60	6.60	6.60	79.20	79.20	0.00
		717200050199 PAPEL BOND 80 g TAMAÑO A3 MILLAR					180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	1,920.00	1,920.00	0.00
		717200050223 PAPEL BOND 80 g TAMAÑO A4. MILLAR					1,521.72	1,521.72	1,521.73	1,521.73	1,521.73	1,521.73	1,521.73	1,521.73	1,521.73	1,521.73	1,521.73	1,521.73	18,260.74	18,260.74	0.00
		717200170024 PAPEL LUSTRE DE 50 cm X 65 cm UNIDAD					35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00
		717300140002 SEPARADOR DE DOCUMENTOS DE CARTULINA TAMAÑO A4 UNIDAD					3,188.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,188.64	3,188.64	0.00
		717300140022 SEPARADOR DE DOCUMENTOS DE CARTULINA TAMAÑO A4 COLOR CELESTE CIENTO					53.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.14	53.14	0.00
		717300140024 SEPARADOR DE DOCUMENTOS DE CARTULINA TAMAÑO A4 COLOR VERDE CIENTO					53.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.60	53.60	0.00
		718500050001 CLIP DE METAL CHICO N° 1 X 100 UNIDAD					12.65	14.85	14.85	14.85	14.85	14.85	14.85	14.85	14.85	14.85	14.85	14.85	176.00	176.00	0.00
		718500050005 CLIP MARIPOSA DE METAL N° 2 X 50 UNIDAD					48.75	48.75	48.75	48.75	48.75	48.75	48.75	48.75	48.75	48.75	48.75	48.75	585.00	585.00	0.00
		718500060001 CHINCHE CON CABEZA DE COLORES X 100 UNIDAD					7.44	7.44	7.44	7.44	7.44	7.44	7.44	7.44	7.44	7.44	7.44	7.44	93.00	93.00	0.00
		718500080010 GRAPA 23/10 X 1000 UNIDAD					750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00	9,000.00	0.00
		718500080025 GRAPA 26/6 X 1000 UNIDAD					250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00	3,000.00	0.00
		718500080026 GRAPA 26/6 X 5000 UNIDAD					2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	26,760.00	26,760.00	0.00
		718500110027 LIGA DE JEBE DELGADA N° 18 X 1 lb UNIDAD					517.23	550.07	550.07	550.07	550.07	550.07	550.07	550.07	550.07	550.07	550.07	550.07	6,566.00	6,566.00	0.00
		718500110032 LIGA GRUESA DE 140 MM X 10 MM X 1 LB UNIDAD					500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00	6,000.00	0.00
		718500140008 BINDER CLIP (CLIP BILLETTERO) DE 3/4" X 12 UNIDAD					20.16	20.16	20.16	20.16	20.16	20.16	20.16	20.16	20.16	20.16	20.16	20.16	241.92	241.92	0.00
		718500140010 BINDER CLIP (CLIP BILLETTERO) DE 2" (50 mm) DOCENA					18.03	18.03	18.03	18.03	18.03	18.03	18.03	18.03	18.03	18.03	18.03	18.03	216.36	216.36	0.00
		718500140012 BINDER CLIP (CLIP BILLETTERO) DE 1" (25 mm) DOCENA					5.76	5.76	5.76	5.76	5.76	5.76	5.76	5.76	5.76	5.76	5.76	5.76	69.12	69.12	0.00
		718500140013 BINDER CLIP (CLIP BILLETTERO) DE 1 1/4" (32 mm) DOCENA					6.61	6.61	6.61	6.61	6.61	6.61	6.61	6.61	6.61	6.61	6.61	6.61	79.30	79.30	0.00

CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO  
 FASE : IDENTIFICACIÓN

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

i.F. / ubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre		Anual	Valor
-00		RECURSOS ORDINARIOS					128,007,667.14	118,498,101.94	156,743,741.15	117,477,776.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,935.00	151,597,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00	
BIENES							55,308.79	16,962.15	16,962.17	16,962.20	16,962.20	16,962.20	16,962.20	16,962.20	16,962.20	16,962.20	16,962.20	1,759,000.75	.00		
0337		GERENCIAR LA ADMINISTRACION DE RECURSOS HUMANOS					55,308.79	16,962.15	16,962.17	16,962.20	16,962.20	16,962.20	16,962.20	16,962.20	16,962.20	16,962.20	16,962.20	1,759,000.75	.00		
C0438		EJECUCION Y SUPERVISION DE LOS PROCESOS DEL SISTEMA ADMINISTRATIVO DE GESTION DE RECURSOS HUMANOS					55,308.79	16,962.15	16,962.17	16,962.20	16,962.20	16,962.20	16,962.20	16,962.20	16,962.20	16,962.20	16,962.20	1,759,000.75	.00		
2.3.1	5.1	2 PAPELLERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA					24,780.74	12,494.10	12,494.12	12,494.15	12,494.16	12,542.17	11,358.17	11,263.37	11,263.37	11,263.37	11,462.10	156,403.97	.00		
718500140015		BINDER CLIP (CLIP BILLETRO) DE 1.58" (41 mm)			DOCENA		10.77	10.77	10.76	10.76	10.76	10.76	10.76	10.76	10.76	10.76	10.76	129.14	0.00		
718500140018		BINDER CLIP (CLIP BILLETRO) DE 1.34" (44 mm)			DOCENA		27.04	27.04	27.04	27.04	27.04	27.04	27.04	27.04	27.04	27.04	27.04	324.48	0.00		
718500140025		BINDER CLIP (CLIP BILLETRO) DE 3/4 in (19 mm)			DOCENA		5.60	5.60	5.60	5.60	5.60	5.60	5.60	5.60	5.60	5.60	5.60	67.20	0.00		
737000010005		COLA SINTETICA X 1 kg			UNIDAD		24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	286.00	0.00		
737000010011		COLA SINTETICA X 250 mL			UNIDAD		6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00	0.00		
2.3.1	5.3	1 ASEO, LIMPIEZA Y TOCADOR					286.05	8.55	8.55	8.55	8.55	8.55	8.55	8.55	8.55	8.55	8.55	102.60	0.00		
139200120042		PAPEL HIGIENICO (ROLLO PERSONAL) BLANCO DE DOBLE HOJA			UNIDAD		8.55	8.55	8.55	8.55	8.55	8.55	8.55	8.55	8.55	8.55	8.55	102.60	0.00		
139200120102		PAPEL HIGIENICO (ROLLO PERSONAL) HOJA SIMPLE BLANCO X 24			UNIDAD		277.50	277.50	277.50	277.50	277.50	277.50	277.50	277.50	277.50	277.50	277.50	3,330.00	0.00		
2.3.1	6.1	4 DE SEGURIDAD					14,870.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,870.00	.00		
805000010012		LENTES DE SEGURIDAD CON PROTECCION ULTRAVIOLETA			UNIDAD		6,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,120.00	0.00		
805000060019		CASCO DE SEGURIDAD DE PLASTICO (MENOR A 1/8 DE LA UJT)			UNIDAD		8,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,750.00	0.00		
2.3.1	6.1	99 OTROS ACCESORIOS Y REPUESTOS					322.00	322.00	322.00	322.00	322.00	322.00	322.00	322.00	322.00	322.00	322.00	1,288.00	.00		
120600050029		CUCHILLA PARA GUILLOTINA 80 cm			UNIDAD		322.00	322.00	322.00	322.00	322.00	322.00	322.00	322.00	322.00	322.00	322.00	1,288.00	.00		
2.3.1	9.1	99 OTROS MATERIALES DIVERSOS DE ENSEÑANZA					1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00	.00		
767400062560		TÓNOR DE IMPRESIÓN PARA KYOCERA COD. REF. TK 6327 NEGRO			UNIDAD		1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00	0.00		

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCIÓN

F. / ubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total
-00		RECURSOS ORDINARIOS					128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,567,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00
		SERVICIOS					244,500.00	157,500.00	157,500.00	215,500.00	241,500.00	285,500.00	629,500.00	247,500.00	305,500.00	275,500.00	217,500.00	157,500.00	3,135,000.00	.00
		0337 GERENCIAR LA ADMINISTRACION DE RECURSOS HUMANOS					244,500.00	157,500.00	157,500.00	215,500.00	241,500.00	285,500.00	629,500.00	247,500.00	305,500.00	275,500.00	217,500.00	157,500.00	3,135,000.00	.00
		C0438 : EJECUCION Y SUPERVISION DE LOS PROCESOS DEL SISTEMA ADMINISTRATIVO DE GESTION DE RECURSOS HUMANOS					244,500.00	157,500.00	157,500.00	215,500.00	241,500.00	285,500.00	629,500.00	247,500.00	305,500.00	275,500.00	217,500.00	157,500.00	3,135,000.00	.00
		Actividad					244,500.00	157,500.00	157,500.00	215,500.00	241,500.00	285,500.00	629,500.00	247,500.00	305,500.00	275,500.00	217,500.00	157,500.00	3,135,000.00	.00
		2.3.2.2.4 1 SERVICIO DE PUBLICIDAD					55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	.00
		150100010019 PUBLICACIONES OFICIALES EN EL DIARIO EL PERUANO	SERVICIO				55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	.00
		2.3.2.7.1 99 OTROS SERVICIOS SIMILARES					55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	.00
		070500040043 SERVICIO ESPECIALIZADO EN MATERIA LEGAL	SERVICIO				9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	114,000.00	0.00
		071100381056 ELABORACION DE CUADRO RECURSOS HUMANOS Y CLASIFICADOR DE CARGOS Y PERFILES	SERVICIO				32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00	0.00
		071100382090 SERVICIO DE ASISTENCIA TÉCNICA DE MAPEO DE PUESTOS Y VALIDACION DE PERFILES DE PUESTOS	SERVICIO				10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00
		210100010508 SERVICIO DE APOYO ADMINISTRATIVO EN TEMAS DE RECURSOS HUMANOS	SERVICIO				3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00	0.00
		2.3.2.7.2 1 CONSULTORIAS					10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	.00
		070100020101 CONSULTORIA EN EVALUACION POR DESEMPEÑO DE LOS RECURSOS HUMANOS	SERVICIO				10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	.00
		2.3.2.7.3 1 REALIZADO POR PERSONAS JURIDICAS					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		350100020019 CURSO CONFIGURACION DE SERVIDOR DE CORREO MICROSOFT	SERVICIO				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	758,000.00	.00
		350500010010 CURSO DE ESPECIALIZACION EN GESTION PUBLICA	SERVICIO				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	0.00
		350500020007 CURSO EN TEMAS DE ADQUISICIONES Y CONTRATACIONES ESTATALES	SERVICIO				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	0.00
		351000020055 CURSO DE SISTEMA DE ADMINISTRACION FINANCIERA (SIAF)	SERVICIO				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,000.00	0.00
		351000050002 CURSO DE CAPACITACION EN CONTABILIDAD	SERVICIO				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00
		352000010346 CAPACITACION EN PLAN OPERATIVO / ESTRATEGICO	SERVICIO				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00

CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO  
 FASE : IDENTIFICACIÓN

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / ubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Item / Descripción	Unidad de Uso	Valores												Valor Total	Contrapartida			
								Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre		Anual	Valor	FF/R %	
-00						RECURSOS ORDINARIOS		128,007,867.14	118,498,101.94	156,743,741.15	117,477,776.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,728.72	113,731,113.54	1,551,183,164.64	1,551,183,164.64	.00		
						SERVICIOS		244,500.00	157,500.00	157,500.00	215,500.00	241,500.00	285,500.00	629,500.00	247,500.00	305,500.00	275,500.00	217,500.00	157,500.00	3,135,000.00	3,135,000.00	.00		
						0337 GERENCIAR LA ADMINISTRACION DE RECURSOS HUMANOS		244,500.00	157,500.00	157,500.00	215,500.00	241,500.00	285,500.00	629,500.00	247,500.00	305,500.00	275,500.00	217,500.00	157,500.00	3,135,000.00	3,135,000.00	.00		
						C0438 : EJECUCION Y SUPERVISION DE LOS PROCESOS DEL SISTEMA ADMINISTRATIVO DE GESTION DE RECURSOS HUMANOS		244,500.00	157,500.00	157,500.00	215,500.00	241,500.00	285,500.00	629,500.00	247,500.00	305,500.00	275,500.00	217,500.00	157,500.00	3,135,000.00	3,135,000.00	.00		
						2.3.2.7.3.1 REALIZADO POR PERSONAS JURIDICAS																		
						352000010418	CURSO EN TEMAS DE AUDITORIA GUBERNAMENTAL	SERVICIO	0.00	0.00	0.00	58,000.00	84,000.00	128,000.00	72,000.00	90,000.00	148,000.00	118,000.00	60,000.00	0.00	0.00	0.00	758,000.00	0.00
						352000010490	CAPACITACION EN REDACCION	SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	0.00
						352000010495	CAPACITACION EN GESTION PUBLICA	SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00
						352000010509	CURSO FORMULACION Y EVALUACION DE PROYECTOS Y DE INVERSION PUBLICA	SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00
						352000010663	CAPACITACION EN ARBITRAJE	SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00
						352000010815	CAPACITACION EN TECNOLOGIAS Y EQUIPOS PARA REDES LAN - WAN	SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	0.00
						352000011015	CURSO PROCEDIMIENTO DE ARBITRAJE EN OBRAS PUBLICAS	SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00
						352000011092	CURSO DE CAPACITACION EN DIPLOMADO DE HABILIDADES DIRECTIVAS	SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,000.00	0.00
						352000011094	CURSO DE CAPACITACION EN FINANZAS PUBLICAS	SERVICIO	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,000.00	0.00
						352000011147	CURSO DE COACHING Y LIDERAZGO	SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00
						352000011435	CURSO DE AUDITORIA DE OBRAS PUBLICAS	SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00
						352000011531	CURSO EN TEMAS DE NORMAS INTERNACIONALES DE INFORMACION FINANCIERA APLICADA A LA TRIBUTACION	SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00
						352000011726	CAPACITACION EN SISTEMA DE GESTION DE CALIDAD	SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00
						352000011932	CURSO DE CAPACITACION EN LEGISLACION LABORAL PARA ENTIDADES PUBLICAS	SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
						352000012022	CAPACITACION EN LA GESTION DE RIESGOS	SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00
						352000012031	CAPACITACION EN GESTION Y ADMINISTRACION DE ARCHIVOS	SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	0.00
						352000012044	CAPACITACION EN GESTION DE TESORERIA GUBERNAMENTAL	SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00
						352000012358	CURSO DE CAPACITACION TALLER DE FORTALECIMIENTOS ORGANIZACIONALES	SERVICIO	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00

CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO

FASE : IDENTIFICACIÓN

Año 2023

( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO

NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Meta ubro	Tarea	Tipo	Uso Item / Descripción	Unidad de Uso	Valores												Contrapartida	
					Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total
-00	RECURSOS ORDINARIOS				128,007,867.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,486.23	113,023,835.00	151,587,719.88	113,602,982.84	153,080,728.72	113,731,113.54	1,551,183,164.64	.00
	SERVICIOS				244,500.00	157,500.00	157,500.00	215,500.00	241,500.00	285,500.00	629,500.00	247,500.00	305,500.00	275,500.00	217,500.00	157,500.00	3,135,000.00	.00
	0337 GERENCIAR LA ADMINISTRACION DE RECURSOS HUMANOS				244,500.00	157,500.00	157,500.00	215,500.00	241,500.00	285,500.00	629,500.00	247,500.00	305,500.00	275,500.00	217,500.00	157,500.00	3,135,000.00	.00
	C0438 : EJECUCION Y SUPERVISION DE LOS PROCESOS DEL SISTEMA ADMINISTRATIVO DE GESTION DE RECURSOS HUMANOS				244,500.00	157,500.00	157,500.00	215,500.00	241,500.00	285,500.00	629,500.00	247,500.00	305,500.00	275,500.00	217,500.00	157,500.00	3,135,000.00	.00
	2.3.2.7.3.1 REALIZADO POR PERSONAS JURIDICAS				0.00	0.00	0.00	58,000.00	84,000.00	128,000.00	72,000.00	90,000.00	148,000.00	118,000.00	60,000.00	0.00	758,000.00	.00
	352000012742		CURSO DE GESTIÓN DE RECURSOS HUMANOS Y PROCESOS DE LA LEY DEL SERVICIO CIVIL	SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00	0.00
	352000013228		CURSO DE CAPACITACION EN ETICA Y VALORES	SERVICIO	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00
	3520000113344		CAPACITACION EN NORMA ISO 37001	SERVICIO	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00
	3520000113567		CURSO DE CAPACITACIÓN EN PROCEDIMIENTO ADMINISTRATIVO DISCIPLINARIO Y SANCIONADOR	SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00
	3520000113568		CURSO CAPACITACIÓN GESTIÓN POR PROCESOS Y MEJORA CONTINUA Y CAPACITACIÓN	SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00
	2.3.2.8.1		CONTRATO ADMINISTRATIVO DE SERVICIOS		70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	840,000.00	.00
	080100010003		CONTRATACION DE PROFESIONAL EN ADMINISTRACION	SERVICIO	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	162,000.00	0.00
	0801000100586		CONTRATACION ESPECIALISTA LEGAL EN PROCESOS ADMINISTRATIVOS DISCIPLINARIOS	SERVICIO	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00	0.00
	0801000100588		CONTRATACION DE ESPECIALISTA EN GESTION DE RECURSOS HUMANOS	SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00
	0801000100773		CONTRATACION DE ESPECIALISTA LEGAL	SERVICIO	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00	0.00
	0801000100775		CONTRATACION DE ABOGADO	SERVICIO	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	192,000.00	0.00
	080500020066		SERVICIO DE CONTADOR PUBLICO	SERVICIO	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	114,000.00	0.00
	080500020104		CONTRATACION DE PERSONAL DE APOYO OPERATIVO EN ADMINISTRACION	SERVICIO	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00	0.00
	080500050021		CONTRATACION DE PERSONAL TECNICO EN ENFERMERIA	SERVICIO	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00	0.00
	2.3.2.9.1		LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS AL ROL DE LA ENTIDAD		54,500.00	54,500.00	54,500.00	54,500.00	54,500.00	54,500.00	54,500.00	54,500.00	54,500.00	54,500.00	54,500.00	54,500.00	1,054,000.00	.00
	070500030007		SERVICIO DE EXAMENES MEDICOS	SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00
	070500030400		SERVICIO DE EVALUACION NUTRICIONAL	SERVICIO	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00	0.00
	070500030462		SERVICIO ESPECIALIZADO DE MEDICO CIRUJANO	SERVICIO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / ubro	Meta	Tarea	Tipo	Usos / Descripción	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total		Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Valor	FF/R %	Valor
-00	RECURSOS ORDINARIOS						128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,883,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,882.84	153,080,726.72	113,731,113.54	1,551,183,164.84	1,551,183,164.84	.00	.00
SERVICIOS							244,500.00	157,500.00	215,500.00	215,500.00	241,500.00	285,500.00	629,500.00	247,500.00	305,500.00	275,500.00	157,500.00	3,135,000.00	3,135,000.00	.00	.00	
0337	GERENCIAR LA ADMINISTRACION DE RECURSOS HUMANOS						244,500.00	157,500.00	215,500.00	215,500.00	241,500.00	285,500.00	629,500.00	247,500.00	305,500.00	275,500.00	157,500.00	3,135,000.00	3,135,000.00	.00	.00	
C0438	EJECUCION Y SUPERVISION DE LOS PROCESOS DEL SISTEMA ADMINISTRATIVO DE GESTION DE RECURSOS HUMANOS						244,500.00	157,500.00	215,500.00	215,500.00	241,500.00	285,500.00	629,500.00	247,500.00	305,500.00	275,500.00	157,500.00	3,135,000.00	3,135,000.00	.00	.00	
2.3.2.9.1	LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS AL ROL DE LA ENTIDAD						54,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	1,054,000.00	1,054,000.00	.00	.00	
0705000040016	SERVICIO ESPECIALIZADO EN PSICOLOGIA		SERVICIO				54,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	1,054,000.00	1,054,000.00	.00	.00	
071100380735	SERVICIO ESPECIALIZADO EN RECURSOS HUMANOS		SERVICIO				10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	120,000.00	.00	.00	
071100380861	SERVICIO DE IMPLEMENTACION DE SISTEMA DE SEGURIDAD Y SALUD EN EL TRABAJO		SERVICIO				8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	96,000.00	.00	.00	
071100381410	SERVICIO DE ASISTENCIA LEGAL EN PROCESOS ADMINISTRATIVOS		SERVICIO				7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00	84,000.00	.00	.00	
071100389055	SERVICIO DE DIAGNOSTICO DE LA GESTION DE LOS RECURSOS HUMANOS		SERVICIO				10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	120,000.00	.00	.00	
071100400022	SERVICIO DE TERAPIA FISICA		SERVICIO				2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00	30,000.00	.00	.00	
210100010235	SERVICIO SECRETARIAL Y ORDENAMIENTO ARCHIVISTICO		SERVICIO				3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00	42,000.00	.00	.00	
BIENES							737,127.70	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,168.39	83,209.72	1,695,120.28	1,695,120.28	.00	.00	
0337	GERENCIAR LA ADMINISTRACION DE RECURSOS HUMANOS						597,080.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	597,080.98	597,080.98	.00	.00	
C0438	EJECUCION Y SUPERVISION DE LOS PROCESOS DEL SISTEMA ADMINISTRATIVO DE GESTION DE RECURSOS HUMANOS						597,080.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	597,080.98	597,080.98	.00	.00	
2.6.3.2.1	MAQUINAS Y EQUIPOS						3,831.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,831.84	3,831.84	.00	.00	
742200500001	CALCULADORA CIENTIFICA		UNIDAD				480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00	.00	.00	
742232610001	MAQUINA ANILLADORA PERFORADORA		UNIDAD				3,351.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,351.84	3,351.84	.00	.00	
2.6.3.2.1.2	MOBILIARIO						12,290.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,290.88	12,290.88	.00	.00	
746463900044	SILLA GIRATORIA DE METAL CON BRAZOS		UNIDAD				12,290.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,290.88	12,290.88	.00	.00	
2.6.3.2.2.1	MAQUINAS Y EQUIPOS						1,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00	.00	.00	
322250000001	HERVIDOR ELECTRICO		UNIDAD				180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	.00	.00	
322250610001	HORNO MICROONDAS		UNIDAD				400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	.00	.00	
740882240011	MOUSE INALAMBRIICO CON PUNTERO LASER		UNIDAD				1,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320.00	1,320.00	.00	.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
(Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / ubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre			
-00		RECURSOS ORDINARIOS					128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,567,719.88	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	1,551,183,164.64	.00
BIENES							737,127.70	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	88,926.54	83,168.39	83,209.72	1,695,120.28	1,695,120.28	.00	
0337		GERENCIAR LA ADMINISTRACION DE RECURSOS HUMANOS					597,080.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	597,080.98	597,080.98	.00	
C0438		EJECUCION Y SUPERVISION DE LOS PROCESOS DEL SISTEMA ADMINISTRATIVO DE GESTION DE RECURSOS HUMANOS					597,080.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	597,080.98	597,080.98	.00	
Actividad		Consumo					597,080.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	597,080.98	597,080.98	.00	
2.6.3.2.3.1		EQUIPOS COMPUTACIONALES Y PERIFERICOS					577,709.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	577,709.26	577,709.26	.00	
740800500001		CAPTURADOR DE IMAGEN - SCANNER				UNIDAD	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	
740805000001		COMPUTADORA PERSONAL PORTATIL				UNIDAD	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,000.00	72,000.00	0.00	
740818500015		DISCO DURO EXTERNO DE 1 TERABYTE				UNIDAD	5,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,178.00	5,178.00	0.00	
740841000001		IMPRESORA LASER				UNIDAD	43,340.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,340.22	43,340.22	0.00	
740881870001		MONITOR PLANO				UNIDAD	128,063.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,063.04	128,063.04	0.00	
740895000001		TECLADO - KEYBOARD				UNIDAD	1,128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,128.00	1,128.00	0.00	
740899500001		UNIDAD CENTRAL DE PROCESO - CPU				UNIDAD	168,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,000.00	168,000.00	0.00	
742223580045		EQUIPO MULTIFUNCIONAL COPIADORA IMPRESORA SCANNER A3 MONOCROMATICA				UNIDAD	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00	
2.6.3.2.9.1		AIRE ACONDICIONADO Y REFRIGERACION					600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	.00	
112261880090		REFRIGERADORA CONSERVADORA DE MEDICAMENTOS DE 250 L				UNIDAD	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	
2.6.3.2.9.2		ASEO, LIMPIEZA Y COCINA					450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	.00	
322207570001		CAFETERA ELECTRICA				UNIDAD	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	
2.6.3.2.9.99		MAQUINARIAS, EQUIPOS Y MOBILIARIOS DE OTRAS INSTALACIONES					299.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.00	299.00	.00	
74646950001		PANTALLA ECRAN				UNIDAD	299.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.00	299.00	0.00	
0338		GESTION ADMINISTRATIVA					140,046.72	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	88,926.54	83,168.39	83,209.72	1,098,039.30	1,098,039.30	.00	
C0440		OFICINA DE ADMINISTRACION-GESTION DE LOS PROCESOS RELACIONADOS CON LOS SISTEMAS ADMINISTRATIVOS					140,046.72	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	88,926.54	83,168.39	83,209.72	1,098,039.30	1,098,039.30	.00	
Actividad		Consumo					140,046.72	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	88,926.54	83,168.39	83,209.72	1,098,039.30	1,098,039.30	.00	
2.2.2.3.2.1		TEXTOS ESCOLARES					7.44	0.00	0.00	7.44	0.00	0.00	7.43	0.00	0.00	7.43	0.00	29.74	29.74	.00	
716000010209		BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA NEGRO				UNIDAD	7.44	0.00	0.00	7.44	0.00	0.00	7.43	0.00	0.00	7.43	0.00	29.74	29.74	0.00	



**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

i.F./ubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total
-00	RECURSOS ORDINARIOS						128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,498.23	113,023,335.00	151,587,719.86	113,602,882.84	153,080,728.72	113,731,113.54	1,551,183,164.64	.00
BIENES							737,127.70	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,168.39	83,209.72	1,695,120.28	.00
0038	GESTION ADMINISTRATIVA						140,046.72	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,168.39	83,209.72	1,098,039.30	.00
C0440	OFICINA DE ADMINISTRACION-GESTION DE LOS PROCESOS RELACIONADOS CON LOS SISTEMAS ADMINISTRATIVOS						140,046.72	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,168.39	83,209.72	1,098,039.30	.00
2.3.1	1.1	1	1	ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO			2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	30,600.00	.00	
091100020030				AGUA MINERAL SIN GAS X 20 L	UNIDAD		2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	30,600.00	.00	
2.3.1	2.1	2.1	1	VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
899600070309				CHALECO DE DRIL CON CINTAS REFLECTORAS	UNIDAD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2.3.1	3.1	3.1	1	COMBUSTIBLES Y CARBURANTES			3,360.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00	40,320.00	.00	
172100070022				PETROLEO DIESEL D5	GALON		3,360.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00	40,320.00	.00	
172100080010				GASOHOL 97 OCTANOS	GALON		2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	30,240.00	0.00	
2.3.1	5.1	5.1	1	REPUESTOS Y ACCESORIOS			45,936.76	46,456.76	46,456.76	46,456.76	46,456.76	46,456.76	46,456.76	46,456.76	47,036.76	44,256.76	44,256.76	551,521.12	.00	
767400060856				TONER PARA IMPRESORA KYOCERA KM 2810/2820 COD. REF. TK 137 NEGRO	UNIDAD		580.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00	6,960.00	0.00	
767400060856				TONER PARA IMPRESORA KYOCERA KM 2810/2820 COD. REF. TK 137 NEGRO	UNIDAD		580.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00	6,960.00	0.00	
767400060999				TONER DE IMPRESION PARA KYOCERA COD. REF. TK 352 NEGRO	UNIDAD		595.79	595.79	595.79	595.79	595.79	595.79	595.79	595.79	595.79	595.79	595.79	7,149.40	0.00	
767400061012				TONER PARA IMPRESORA KYOCERA COD. REF. TK-172 NEGRO	UNIDAD		510.46	510.46	510.46	510.46	510.46	510.46	510.46	510.46	510.46	510.46	510.46	6,125.52	0.00	
767400062196				TONER DE IMPRESION PARA SAMSUNG COD. REF. MLT D358S NEGRO	UNIDAD		1,780.00	1,780.00	1,780.00	1,780.00	1,780.00	1,780.00	1,780.00	1,780.00	1,780.00	1,780.00	1,780.00	21,360.00	0.00	
767400062196				TONER DE IMPRESION PARA SAMSUNG COD. REF. MLT D358S NEGRO	UNIDAD		1,780.00	1,780.00	1,780.00	1,780.00	1,780.00	1,780.00	1,780.00	1,780.00	1,780.00	1,780.00	1,780.00	21,360.00	0.00	
767400062259				TONER DE IMPRESION PARA XEROX COD. REF. 106R02732 NEGRO	UNIDAD		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00	0.00	
767400062549				TONER DE IMPRESION PARA KYOCERA COD. REF. TK 8517K NEGRO	UNIDAD		1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	16,200.00	0.00	
767400062549				TONER DE IMPRESION PARA KYOCERA COD. REF. TK 8517K NEGRO	UNIDAD		900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00	0.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 IRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / ibro	Meta	Tarea	Tipo	Usos Item / Descripción	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total		Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Valor	FFIR	Valor
00		RECURSOS ORDINARIOS					128,007,667.14	118,488,101.94	156,745,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,486.23	113,023,855.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	1,551,183,164.64	.00	.00
		BIENES					737,127.70	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,168.39	83,209.72	1,695,120.28	1,695,120.28	.00	.00
		0338 GESTION ADMINISTRATIVA					140,046.72	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,168.39	83,209.72	1,098,039.30	1,098,039.30	.00	.00
		C0440 : OFICINA DE ADMINISTRACION-GESTION DE LOS PROCESOS RELACIONADOS CON LOS SISTEMAS ADMINISTRATIVOS					140,046.72	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,168.39	83,209.72	1,098,039.30	1,098,039.30	.00	.00
		Actividad																				
		2.3. 1 5. 1 1 REPUESTOS Y ACCESORIOS																				
		767400062550		TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 8517M MAGENTA		UNIDAD	1,350.00	46,456.76	1,350.00	46,456.76	1,350.00	46,456.76	1,350.00	47,036.76	44,256.76	1,350.00	44,256.76	1,350.00	551,521.12	551,521.12	.00	.00
		767400062550		TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 8517M MAGENTA		UNIDAD	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00	5,400.00	.00	.00
		767400062551		TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 8517C CIAN		UNIDAD	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00	5,400.00	.00	.00
		767400062551		TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 8517C CIAN		UNIDAD	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	16,200.00	16,200.00	.00	.00
		767400062552		TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 8517Y AMARILLO		UNIDAD	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	16,200.00	16,200.00	.00	.00
		767400062552		TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 8517Y AMARILLO		UNIDAD	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00	5,400.00	.00	.00
		767400062580		TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 6327 NEGRO		UNIDAD	4,750.00	4,750.00	4,750.00	4,750.00	4,750.00	4,750.00	4,750.00	4,750.00	4,750.00	4,750.00	4,750.00	4,750.00	57,000.00	57,000.00	.00	.00
		767400062678		TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK3182 NEGRO		UNIDAD	310.51	310.51	310.51	310.51	310.51	310.51	310.51	310.51	310.51	310.51	310.51	310.51	3,726.20	3,726.20	.00	.00
		767400062893		TÓNER DE IMPRESIÓN PARA HP COD. REF. W9041MC CIAN		UNIDAD	24,200.00	25,300.00	25,300.00	25,300.00	25,300.00	25,300.00	25,300.00	25,300.00	25,300.00	25,300.00	25,300.00	25,300.00	302,500.00	302,500.00	.00	.00
		767400062898		TÓNER DE IMPRESIÓN PARA HP COD. REF. W9043MC MAGENTA		UNIDAD	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	9,900.00	9,900.00	.00	.00
		767400062899		TÓNER DE IMPRESIÓN PARA HP COD. REF. W9042MC AMARILLO		UNIDAD	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	9,900.00	9,900.00	.00	.00
		2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA					62,427.50	16,696.83	16,897.09	21,681.99	17,374.21	18,051.47	23,014.34	17,524.44	20,930.21	16,546.29	16,581.62	265,070.94	265,070.94	.00	.00	
		443600120059		MICA PARA ANILLAR TRANSPARENTE TAMAÑO A4		CIENTO	52.20	52.20	52.20	52.20	52.20	52.20	52.20	52.20	52.20	52.20	52.20	626.40	626.40	.00	.00	
		443600120059		MICA PARA ANILLAR TRANSPARENTE TAMAÑO A4		CIENTO	226.20	226.20	226.20	226.20	226.20	226.20	226.20	226.20	226.20	226.20	226.20	2,714.40	2,714.40	.00	.00	
		475100017734		FORMATO PEDIDO COMPROBANTE DE SALIDA BLOCK X 100 HOJAS		UNIDAD	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	4.20	4.20	.00	.00	
		475100018771		FORMATO RECIBO DE MOVILIDAD		CIENTO	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	.00	.00	
		475100019007		FORMATO VALE DE CAJA		CIENTO	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	.00	.00	

CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO  
 FASE : IDENTIFICACIÓN

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 PROYECTO IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Jbrd	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total		Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Total	Valor	FF/R %
-00		RECURSOS ORDINARIOS					128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	0.00		
BIENES							737,127.70	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,168.39	83,209.72	1,695,120.28	0.00		
00338		GESTION ADMINISTRATIVA					140,046.72	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,168.39	83,209.72	1,098,039.30	0.00		
C0440		OFICINA DE ADMINISTRACION-GESTION DE LOS PROCESOS RELACIONADOS CON LOS SISTEMAS ADMINISTRATIVOS					140,046.72	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,168.39	83,209.72	1,098,039.30	0.00		
2.3.1	5.1	2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA					62,427.50	16,696.83	16,897.09	21,681.99	17,374.21	18,051.47	23,014.34	17,344.95	17,524.44	20,930.21	16,546.29	16,581.62	265,070.94	0.00		
475100020347		COMPROBANTE DE PAGO EN PAPEL CONTINUO AUTOCOPIATIVO (ORIGINAL + 2 COPIAS)	MILLAR				0.00	0.00	0.00	680.00	0.00	0.00	0.00	680.00	0.00	0.00	0.00	1,360.00	0.00	0.00		
475100040046		FOLDER MANILA MEMBRETADO TAMAÑO A4	UNIDAD				0.00	0.00	4.50	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	10.50	0.00	0.00		
475100040048		FOLDER MANILA MEMBRETADO TAMAÑO OFICIO	UNIDAD				0.00	0.00	0.00	0.00	0.00	5.70	0.00	0.00	7.60	0.00	0.00	13.30	0.00	0.00		
475100040390		SOBRE MANILA MEMBRETADO 90 g TAMAÑO MEDIO OFICIO	UNIDAD				170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	2,040.00	0.00	0.00		
5033000250045		CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 2 in X 110 yd	UNIDAD				14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	196.00	0.00	0.00		
5033000250064		CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 2 in X 100 yd	UNIDAD				111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	1,332.00	0.00	0.00		
5033000260018		PABILO N° 20 X 250 g	UNIDAD				20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	216.00	0.00	0.00		
5033000260025		PABILO N° 20 X 1 kg	UNIDAD				12.30	12.30	12.30	12.30	12.30	12.30	12.30	12.30	12.30	12.30	12.30	147.60	0.00	0.00		
5033000260025		PABILO N° 20 X 1 kg	UNIDAD				49.20	73.80	73.80	73.80	73.80	73.80	73.80	73.80	73.80	73.80	73.80	861.00	0.00	0.00		
646100010002		BANDEJA DE ACRILICO PARA ESCRITORIO DE 2 PISOS	UNIDAD				109.08	109.08	109.08	109.08	109.08	109.08	109.08	109.08	109.08	109.08	109.08	1,199.88	0.00	0.00		
710300010004		CINTA ADHESIVA TRANSPARENTE 1" X 72" yd	UNIDAD				26.10	26.10	26.10	26.10	26.10	26.10	26.10	26.10	26.10	26.10	26.10	313.20	0.00	0.00		
710300010004		CINTA ADHESIVA TRANSPARENTE 1" X 72" yd	UNIDAD				3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	41.76	0.00	0.00		
710300010004		CINTA ADHESIVA TRANSPARENTE 1" X 72" yd	UNIDAD				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.48	0.00	0.00		
710300010010		CINTA ADHESIVA TRANSPARENTE 2" X 72 yd	UNIDAD				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	0.00	0.00		
710300010010		CINTA ADHESIVA TRANSPARENTE 2" X 72 yd	UNIDAD				28.80	28.80	28.80	28.80	28.80	28.80	28.80	28.80	28.80	28.80	28.80	345.60	0.00	0.00		
710300010048		CINTA ADHESIVA TRANSPARENTE 1/2" X 72 yd	UNIDAD				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00		
710300010050		CINTA ADHESIVA TRANSPARENTE 3/4" X 36 yd	UNIDAD				13.50	13.50	13.50	13.50	13.50	13.50	13.50	13.50	13.50	13.50	13.50	162.00	0.00	0.00		
710300010053		CINTA ADHESIVA TRANSPARENTE 3/4" X 72 yd	UNIDAD				4.80	4.80	4.80	4.80	4.80	4.80	4.80	4.80	4.80	4.80	4.80	57.60	0.00	0.00		
710300010114		CINTA ADHESIVA DOBLE CONTACTO 3/4 in X 30 m	UNIDAD				7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	0.00	0.00		
710300060055		GOMA EN BARRA X 25 g APROX.	UNIDAD				75.68	75.68	75.68	75.68	75.68	75.68	75.68	75.68	75.68	75.68	75.68	908.08	0.00	0.00		
710300060055		GOMA EN BARRA X 25 g APROX.	UNIDAD				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.86	0.00	0.00		
710300060057		GOMA EN BARRA X 40 g APROX.	UNIDAD				30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	0.00	0.00		

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
( Solés )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F./ubro	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida		
							Item / Descripción	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Annual	Valor Total
-00							RECURSOS ORDINARIOS	128,007,887.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,652.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.84	.00
BIENES								737,127.70	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	83,168.39	83,209.72	1,695,120.28	.00	
00338							GESTION ADMINISTRATIVA	140,046.72	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	83,168.39	83,209.72	1,098,039.30	.00	
C0440							OFICINA DE ADMINISTRACION-GESTION DE LOS PROCESOS RELACIONADOS CON LOS SISTEMAS ADMINISTRATIVOS	140,046.72	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	83,168.39	83,209.72	1,098,039.30	.00	
2.3.1	5.1	2					PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA	62,427.50	16,696.83	16,897.09	21,681.99	17,374.21	18,051.47	23,014.34	17,344.95	17,524.44	20,930.21	16,546.29	16,581.62	265,070.94	.00
710300060072							GOMA LIQUIDA X 250 g	19.20	0.00	19.20	0.00	19.20	0.00	19.20	0.00	19.20	0.00	19.20	115.20	0.00	
710300060086							GOMA EN BARRA X 40 g	25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	100.00	0.00	
710300120111							NOTA AUTOADHESIVA 3" X 3" (7.6 cm X 7.6 cm) APROX. X 100 HOJAS	304.02	304.02	304.02	304.01	304.01	304.01	304.01	304.01	304.01	304.01	304.01	3,648.15	0.00	
710300120111							NOTA AUTOADHESIVA 3" X 3" (7.6 cm X 7.6 cm) APROX. X 100 HOJAS	4.82	4.82	4.82	4.82	4.82	4.83	4.83	4.83	4.83	4.83	4.83	57.91	0.00	
710300120112							NOTA AUTOADHESIVA 3" X 5" (7.6 cm X 12.7 cm) APROX. X 100 HOJAS	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	1,728.00	0.00	
710300120112							NOTA AUTOADHESIVA 3" X 5" (7.6 cm X 12.7 cm) APROX. X 100 HOJAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	0.00	
710300120112							NOTA AUTOADHESIVA 3" X 5" (7.6 cm X 12.7 cm) APROX. X 100 HOJAS	39.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	600.00	0.00	
710300120113							NOTA AUTOADHESIVA 2" X 3" (7.6 cm X 5 cm) APROX. X 100 HOJAS	0.00	0.00	0.00	0.00	0.00	1.37	0.00	0.00	0.00	1.37	0.00	2.74	0.00	
710300120114							NOTA AUTOADHESIVA 4" X 6" (10 cm X 15.2 cm) APROX. X 100 HOJAS	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	210.00	0.00	
710300120114							NOTA AUTOADHESIVA 4" X 6" (10 cm X 15.2 cm) APROX. X 100 HOJAS	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	
710300120121							NOTA AUTOADHESIVA 3" X 3" X 100 HOJAS COLORES NEON X 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	
710300120121							NOTA AUTOADHESIVA 3" X 3" X 100 HOJAS COLORES NEON X 5	30.24	30.24	30.24	30.24	30.24	30.24	30.24	30.24	30.24	30.24	30.24	362.88	0.00	
710300120121							NOTA AUTOADHESIVA 3" X 3" X 100 HOJAS COLORES NEON X 5	120.96	120.96	120.96	120.96	120.96	120.96	120.96	120.96	120.96	120.96	120.96	1,451.52	0.00	
710300120152							NOTA AUTOADHESIVA 1 1/2" X 2" X 100 HOJAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.60	0.00	
710300130033							BANDERITA SEÑALIZADORA 4.30 CM X 2.54 CM APROX. X 50 HOJAS COLOR ROJO	160.16	160.16	160.16	160.16	160.16	160.16	160.16	160.16	160.16	160.16	160.16	1,921.92	0.00	
710300130034							BANDERITA SEÑALIZADORA 4.30 CM X 2.54 CM APROX. X 50 HOJAS COLOR AZUL	66.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	990.00	0.00	
710300130034							BANDERITA SEÑALIZADORA 4.30 CM X 2.54 CM APROX. X 50 HOJAS COLOR AZUL	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00	0.00	
710300130035							BANDERITA SEÑALIZADORA 4.30 CM X 2.54 CM APROX. X 50 HOJAS COLOR VERDE	195.00	213.00	213.00	213.00	213.00	213.00	213.00	213.00	213.00	213.00	213.00	2,538.00	0.00	
710300130035							BANDERITA SEÑALIZADORA 4.30 CM X 2.54 CM APROX. X 50 HOJAS COLOR VERDE	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00	0.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE: IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

.F./ Ubro	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Descripción	Unidad de Uso	Valores												Contrapartida		
								Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Total	Valor
-00						RECURSOS ORDINARIOS		128,007,867.14	118,498,101.94	156,743,741.15	117,477,176.33	116,928,551.85	154,863,052.04	113,840,496.23	113,023,835.00	151,567,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	1,551,183,164.64	.00
BIENES								737,127.70	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,209.72	1,695,120.28	1,695,120.28	.00	
00338						GESTION ADMINISTRATIVA		140,046.72	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,209.72	1,098,039.30	1,098,039.30	.00	
C0440						OFICINA DE ADMINISTRACION-GESTION DE LOS PROCESOS RELACIONADOS CON LOS SISTEMAS ADMINISTRATIVOS		140,046.72	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,209.72	1,098,039.30	1,098,039.30	.00	
2.3.1	5.1	2				PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA		62,427.50	16,696.83	16,897.09	21,681.99	17,374.21	18,051.47	23,014.34	17,344.95	17,524.44	20,930.21	16,546.29	16,581.62	285,070.94	285,070.94	.00
710300130036						BANDERITA SEÑALIZADORA 4.30 CM X 2.54 CM APPROX. X 50 HOJAS COLOR AMARILLO	UNIDAD	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	1,692.00	1,692.00	0.00	
710300130037						BANDERITA SEÑALIZADORA 4.30 CM X 2.54 CM APPROX. X 50 HOJAS COLOR NARANJA	UNIDAD	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00	288.00	0.00	
710300130047						BANDERITA SEÑALIZADORA 4.50 CM X 2.50 CM APPROX. X 50 HOJAS COLOR AMARILLO	UNIDAD	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00	324.00	0.00	
710300130049						BANDERITA SEÑALIZADORA 4.50 CM X 2.50 CM APPROX. X 50 HOJAS COLOR VERDE	UNIDAD	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00	288.00	0.00	
710300160005						CINTA MASKING TAPE 2" X 55 yd	UNIDAD	33.36	33.36	33.36	33.36	33.36	33.36	33.36	33.36	33.36	33.36	33.36	366.96	366.96	0.00	
710300160005						CINTA MASKING TAPE 2" X 55 yd	UNIDAD	0.00	0.00	0.00	0.00	0.00	11.12	0.00	0.00	0.00	5.56	0.00	16.68	16.68	0.00	
710300160017						CINTA MASKING TAPE 3/4" X 40 yd	UNIDAD	0.00	0.00	0.00	0.00	5.60	0.00	0.00	0.00	0.00	2.80	0.00	8.40	8.40	0.00	
710300160036						CINTA MASKING TAPE 1" X 72 yd	UNIDAD	0.00	0.00	0.00	0.00	0.00	0.00	19.00	0.00	0.00	0.00	9.50	28.50	28.50	0.00	
710600010009						ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO MEDIO OFICIO	UNIDAD	7.60	7.60	7.60	7.60	7.60	7.60	7.60	7.60	7.60	7.60	7.60	91.20	91.20	0.00	
710600010012						ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO	UNIDAD	0.00	0.00	0.00	0.00	0.00	18.34	0.00	0.00	0.00	21.39	0.00	39.73	39.73	0.00	
710600010015						ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO	UNIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	350.00	350.00	0.00	
710600010070						ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO A4	UNIDAD	1,353.00	1,353.00	1,353.00	1,353.00	1,353.00	1,353.00	1,353.00	1,353.00	1,353.00	1,353.00	1,353.00	16,236.00	16,236.00	0.00	
710600010071						ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO A4	UNIDAD	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	2,376.00	2,376.00	0.00	
710600010071						ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO A4	UNIDAD	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	528.00	528.00	0.00	
710600040004						FOLDER MANILA TAMAÑO A4	UNIDAD	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	27.00	27.00	0.00	
710600040004						FOLDER MANILA TAMAÑO A4	UNIDAD	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.15	0.00	0.45	0.45	0.00	
710600040030						FOLDER MANILA TAMAÑO A4.	CIENTO	40.63	40.64	40.64	40.64	40.64	40.64	40.64	40.64	40.64	40.64	40.64	514.76	514.76	0.00	
710600040052						FOLDER MANILA TAMAÑO OFICIO EMPAQUE	EMPAQUE	0.00	0.00	0.00	0.00	0.00	48.00	0.00	0.00	0.00	8.00	0.00	56.00	56.00	0.00	

CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO  
 FASE : IDENTIFICACIÓN

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Meta ubro	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida		
						Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Valor	FF/R %
-00	RECURSOS ORDINARIOS					128,007,867.14	118,498,101.94	156,743,741.15	117,477,776.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	1,551,183,164.64	.00
BIENES						737,127.70	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,168.39	83,209.72	1,695,120.28	1,695,120.28	.00	
00338	GESTION ADMINISTRATIVA					140,046.72	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,168.39	83,209.72	1,098,039.30	1,098,039.30	.00	
C0440	OFICINA DE ADMINISTRACION-GESTION DE LOS PROCESOS RELACIONADOS CON LOS SISTEMAS ADMINISTRATIVOS					140,046.72	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,168.39	83,209.72	1,098,039.30	1,098,039.30	.00	
2.3.1	5.1	2	PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA			62,427.50	16,696.83	16,897.09	21,681.99	17,374.21	18,051.47	23,014.34	17,344.95	17,524.44	20,930.21	16,546.29	16,581.62	285,070.94	285,070.94	.00
710600050009	FOLDER DE PLASTICO CON CLIP LATERAL TAMAÑO A4 PARA 60 HOJAS				UNIDAD	71.34	71.33	71.33	71.33	71.33	71.33	71.33	71.33	71.33	71.33	71.33	855.97	855.97	0.00	
710600050009	FOLDER DE PLASTICO CON CLIP LATERAL TAMAÑO A4 PARA 60 HOJAS				UNIDAD	0.00	0.00	0.00	0.00	0.00	0.00	19.02	0.00	0.00	19.02	0.00	38.04	38.04	0.00	
710600050009	FOLDER DE PLASTICO CON CLIP LATERAL TAMAÑO A4 PARA 60 HOJAS				UNIDAD	28.54	28.54	28.54	28.53	28.53	28.53	28.53	28.53	28.53	28.53	28.53	342.39	342.39	0.00	
710600050013	FOLDER DE PLASTICO TAMAÑO A4 CON TAPA TRANSPARENTE				UNIDAD	37.07	37.07	37.07	37.07	37.07	37.07	37.07	37.07	37.07	37.07	37.07	444.84	444.84	0.00	
710600050013	FOLDER DE PLASTICO TAMAÑO A4 CON TAPA TRANSPARENTE				UNIDAD	0.00	0.00	0.00	0.00	13.48	0.00	0.00	0.00	0.00	10.11	0.00	23.59	23.59	0.00	
710600060044	FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m				UNIDAD	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	81.00	81.00	0.00	
710600100181	SOBRE MANILA TAMAÑO PAGO				CIENTO	10.80	10.80	10.80	10.80	10.80	10.80	10.80	10.80	10.80	10.80	10.80	129.60	129.60	0.00	
710600100234	SOBRE MANILA TAMAÑO A4				EMPAQUE Y cñ	15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	
710600100234	SOBRE MANILA TAMAÑO A4				EMPAQUE Y cñ	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	60.00	60.00	0.00	
710600100255	SOBRE MANILA TAMAÑO EXTRAOFICIO				UNIDAD	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	5.40	5.40	0.00	
710600100255	SOBRE MANILA TAMAÑO EXTRAOFICIO				UNIDAD	11.25	0.00	0.00	0.00	0.00	11.25	0.00	0.00	0.00	0.00	0.00	22.50	22.50	0.00	
710600100345	SOBRE MANILA TAMAÑO A3				EMPAQUE Y cñ	7.50	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	22.50	0.00	60.00	60.00	0.00	
710600100351	SOBRE MANILA TAMAÑO A5				EMPAQUE Y cñ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	52.50	52.50	0.00	
710600120003	MICA PORTAPAPELES TAMAÑO OFICIO				UNIDAD	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	6.00	6.00	0.00	
710600120064	MICA PORTAPAPELES TAMAÑO A4				CIENTO	31.86	95.58	31.86	31.86	31.86	31.86	31.86	31.86	31.86	31.86	31.86	446.04	446.04	0.00	
710600120064	MICA PORTAPAPELES TAMAÑO A4				CIENTO	0.00	0.00	0.00	0.00	95.58	0.00	0.00	0.00	159.30	0.00	0.00	254.88	254.88	0.00	
710600130025	CAJA ARCHIVERA DE CARTON DE 35.5 cm X 34.5 cm X 26 cm				UNIDAD	37,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,500.00	37,500.00	0.00	
711100010036	BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE				UNIDAD	5.85	5.84	5.84	5.84	5.84	5.84	5.84	5.84	5.84	5.84	5.84	70.09	70.09	0.00	
711100010036	BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE				UNIDAD	1.55	1.55	1.55	1.56	1.56	1.56	1.56	1.56	1.56	1.56	1.56	18.69	18.69	0.00	
711100010036	BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE				UNIDAD	3.90	0.00	0.00	0.00	3.89	0.00	0.00	0.00	3.89	0.00	0.00	11.68	11.68	0.00	
711100010036	BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE				UNIDAD	0.00	0.00	0.00	0.00	0.78	0.00	0.00	0.00	0.39	0.00	0.00	1.17	1.17	0.00	

CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO  
 FASE: IDENTIFICACIÓN

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Libro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre		Anual	Valor
-00						RECURSOS ORDINARIOS	123,007,667.14	118,498,101.94	156,743,741.15	117,477,776.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,060,726.72	113,731,113.54	1,551,183,164.64	0.00	
BIENES							737,127.70	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,209.72	1,695,120.28	0.00		
00338						GESTION ADMINISTRATIVA	140,046.72	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,209.72	1,098,039.30	0.00		
C0440						OFICINA DE ADMINISTRACION-GESTION DE LOS PROCESOS RELACIONADOS CON LOS SISTEMAS ADMINISTRATIVOS	140,046.72	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,209.72	1,098,039.30	0.00		
2.3.1	5.1	2				PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA	62,427.50	16,696.83	16,897.09	21,681.99	17,374.21	18,051.47	23,014.34	17,344.95	17,524.44	20,930.21	16,546.29	16,581.62	285,070.94	0.00	
711100030005						CORRECTOR LIQUIDO TIPO LAPICERO	276.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	3,706.00	0.00		
711100030005						CORRECTOR LIQUIDO TIPO LAPICERO	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	6.00	0.00	0.00	18.00	0.00		
711100030008						CORRECTOR LIQUIDO TIPO LAPICERO	13.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
711100030008						CORRECTOR LIQUIDO TIPO LAPICERO	211.20	79.20	79.20	79.20	79.20	79.20	79.20	79.20	79.20	79.20	79.20	26.40	0.00		
715000110006						ENGRAPADOR GRANDE DE OFICINA (150 HOJAS)	115.20	115.20	115.20	115.20	115.20	115.20	115.20	115.20	115.20	115.20	0.00	1,062.40	0.00		
715000110006						ENGRAPADOR GRANDE DE OFICINA (150 HOJAS)	57.60	0.00	0.00	0.00	57.60	0.00	0.00	0.00	57.60	0.00	0.00	172.80	0.00		
715000110006						ENGRAPADOR GRANDE DE OFICINA (150 HOJAS)	172.80	0.00	0.00	172.80	0.00	0.00	172.80	0.00	0.00	0.00	0.00	691.20	0.00		
715000110048						ENGRAPADOR DE METAL TIPO ALICATE PARA GRAPA 26/6	340.79	0.00	127.80	0.00	127.80	0.00	127.79	0.00	127.79	127.79	127.79	1,107.55	0.00		
715000110048						ENGRAPADOR DE METAL TIPO ALICATE PARA GRAPA 26/6	106.49	234.28	234.29	234.29	234.29	234.29	234.29	234.29	234.29	234.29	234.29	2,863.67	0.00		
715000110048						ENGRAPADOR DE METAL TIPO ALICATE PARA GRAPA 26/6	42.59	0.00	0.00	42.60	0.00	0.00	42.60	0.00	0.00	0.00	0.00	127.79	0.00		
715000110048						ENGRAPADOR DE METAL TIPO ALICATE PARA GRAPA 26/6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.30	63.90	0.00		
715000120003						PERFORADOR DE 2 ESPIGAS PARA 50 HOJAS	897.60	897.60	897.60	897.60	897.60	897.60	897.60	897.60	897.60	897.60	897.60	10,771.20	0.00		
715000120003						PERFORADOR DE 2 ESPIGAS PARA 50 HOJAS	168.30	0.00	0.00	112.20	0.00	0.00	112.20	0.00	0.00	0.00	0.00	504.90	0.00		
715000120010						PERFORADOR DE 2 ESPIGAS PARA 15 A 20 HOJAS	12.10	12.10	12.10	12.11	12.11	12.11	12.11	12.11	12.11	0.00	0.00	108.96	0.00		
715000120030						PERFORADOR DE 2 ESPIGAS PARA 60 HOJAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00		
715000120039						PERFORADOR DE 2 ESPIGAS PARA 250 HOJAS	1,160.00	0.00	0.00	0.00	0.00	1,160.00	0.00	0.00	0.00	0.00	0.00	3,480.00	0.00		
715000120042						PERFORADOR DE 2 ESPIGAS PARA 30 HOJAS	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	90.00	0.00		
715000140018						PORTA LAPICERO ACRILICO TIPO CUBO	16.52	16.52	16.52	16.52	16.52	16.52	16.52	16.52	16.52	16.52	16.52	198.24	0.00		
715000150002						PORTA CLIPS ACRILICO CON IMAN	42.57	0.00	0.00	0.00	0.00	5.81	0.00	0.00	0.00	0.00	0.00	77.41	0.00		
715000150002						PORTA CLIPS ACRILICO CON IMAN	3.87	0.00	0.00	0.00	3.87	0.00	0.00	0.00	3.87	0.00	0.00	11.61	0.00		
715000150002						PORTA CLIPS ACRILICO CON IMAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.94	0.00	0.00	5.81	0.00		

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 PROYECTO IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Ítem	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida Valor	FF/R	%
						Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre				
-00	RECURSOS ORDINARIOS					128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,486.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00		
BIENES						737,127.70	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,188.39	83,209.72	1,695,120.28	.00		
0338	GESTION ADMINISTRATIVA					140,046.72	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,188.39	83,209.72	1,098,039.30	.00		
00440	OFICINA DE ADMINISTRACION-GESTION DE LOS PROCESOS RELACIONADOS CON LOS SISTEMAS ADMINISTRATIVOS					140,046.72	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,188.39	83,209.72	1,098,039.30	.00		
2.3.1.5.1.2	PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA					62,427.50	16,696.83	16,897.09	21,681.99	17,374.21	18,051.47	23,014.34	17,344.95	17,524.44	20,930.21	16,546.29	16,581.82	265,070.94	.00		
715000150004	PORTA CLIPS ACRILICO				UNIDAD	0.00	0.00	0.00	0.00	6.60	0.00	0.00	0.00	0.00	0.00	0.00	9.90	0.00	0		
715000190001	REGLA DE PLASTICO 30 cm				UNIDAD	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00	1.10	0.00	0	
715000190014	REGLA DE METAL 30 cm				UNIDAD	8.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	16.00	0.00	0	
715000200007	SACAGRAPA DE METAL TIPO MARIPOSA				UNIDAD	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	12.00	0.00	0	
715000200007	SACAGRAPA DE METAL TIPO MARIPOSA				UNIDAD	10.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	186.00	0.00	0	
715000200007	SACAGRAPA DE METAL TIPO MARIPOSA				UNIDAD	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0	
715000200007	SACAGRAPA DE METAL TIPO MARIPOSA				UNIDAD	22.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	10.00	0.00	0.00	44.00	0.00	0	
715000220021	TAJADOR DE MESA DE METAL				UNIDAD	53.69	0.00	0.00	0.00	53.69	0.00	0.00	0.00	0.00	0.00	0.00	161.07	0.00	0		
715000220021	TAJADOR DE MESA DE METAL				UNIDAD	80.53	80.53	80.53	80.53	80.54	80.54	80.54	80.54	80.54	80.54	80.54	805.35	0.00	0		
715000230014	TIJERA DE METAL DE 8"				UNIDAD	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	0		
715000230014	TIJERA DE METAL DE 8"				UNIDAD	56.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00	56.00	0.00	0.00	168.00	0.00	0		
715000230025	TIJERA DE METAL DE 7"				UNIDAD	65.48	0.00	0.00	32.73	0.00	0.00	32.73	0.00	0.00	0.00	0.00	163.67	0.00	0		
715000230025	TIJERA DE METAL DE 7"				UNIDAD	32.74	0.00	0.00	0.00	32.73	0.00	0.00	0.00	32.73	0.00	0.00	98.20	0.00	0		
715000280082	PORTA NOTAS AUTOADHESIVAS DE ACRILICO DE 4" X 4"				UNIDAD	0.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	40.00	0.00	0		
715000300024	DISPENSADOR DE CINTA ADHESIVA DE 2" X 72 yd				UNIDAD	8.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	16.00	0.00	0		
715000320007	CUCHILLAS PARA CORTAR PAPEL TAMAÑO GRANDE				UNIDAD	16.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	34.00	0.00	0		
715000440001	MOTA PARA PIZARRA ACRILICA				UNIDAD	1.52	1.52	1.52	1.52	1.52	1.52	1.52	1.52	1.52	1.52	1.52	18.24	0.00	0		
715000450002	CALCULADORA DE BOLSILLO DE 12 DIGITOS				UNIDAD	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0		
716000010001	BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA NEGRO				UNIDAD	31.01	0.00	0.00	0.00	0.00	0.00	31.01	0.00	0.00	0.00	0.00	62.02	0.00	0		
716000010001	BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA NEGRO				UNIDAD	0.00	0.00	0.00	0.00	10.34	0.00	0.00	0.00	0.00	0.00	0.00	18.09	0.00	0		
716000010001	BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA NEGRO				UNIDAD	186.05	201.56	201.57	201.57	201.57	201.57	201.57	201.57	201.57	201.57	201.57	2,403.31	0.00	0		
716000010001	BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA NEGRO				UNIDAD	31.00	0.00	0.00	15.51	0.00	0.00	15.51	0.00	0.00	0.00	0.00	77.53	0.00	0		
716000010002	BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA ROJO				UNIDAD	29.04	0.00	0.00	14.52	0.00	0.00	14.52	0.00	0.00	0.00	0.00	72.60	0.00	0		



CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO  
 FASE : IDENTIFICACIÓN

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 PROYECTO IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Jbro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Item / Descripción	Unidad de Uso	Valores												Valor Total	Contrapartida Valor	FF/R	%
								Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre				
-00						RECURSOS ORDINARIOS		128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.65	154,865,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	0.00	0.00	
BIENES								737,127.70	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,168.39	83,209.72	1,695,120.28	0.00	0.00	
00338						GESTION ADMINISTRATIVA		140,046.72	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,168.39	83,209.72	1,098,039.30	0.00	0.00	
00440						OFICINA DE ADMINISTRACION-GESTION DE LOS PROCESOS RELACIONADOS CON LOS SISTEMAS ADMINISTRATIVOS		140,046.72	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,168.39	83,209.72	1,098,039.30	0.00	0.00	
2.3.1	5.1	2				PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA		62,427.50	16,696.83	16,897.09	21,681.99	17,374.21	18,051.47	23,014.34	17,344.95	17,524.44	20,930.21	16,546.29	16,581.82	265,070.94	0.00	0.00	
716000010002						BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA ROJO	UNIDAD	75.02	75.02	75.02	75.02	75.02	75.02	75.02	75.02	75.02	75.02	75.02	75.02	900.24	0.00	0.00	
716000010002						BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA ROJO	UNIDAD	7.26	0.00	0.00	0.00	0.00	0.00	0.00	7.26	0.00	0.00	2.42	0.00	16.94	0.00	0.00	
716000010022						BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA AZUL	UNIDAD	56.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.06	0.00	0.00	
716000010022						BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA AZUL	UNIDAD	29.04	0.00	0.00	14.51	0.00	0.00	14.51	0.00	0.00	0.00	0.00	0.00	72.57	0.00	0.00	
716000010022						BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA AZUL	UNIDAD	0.00	0.00	0.00	0.00	7.25	0.00	0.00	0.00	9.88	0.00	0.00	0.00	16.93	0.00	0.00	
716000010187						BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA ROJO	UNIDAD	12.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	30.00	0.00	0.00	
716000010187						BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA ROJO	UNIDAD	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	0.00	0.00	
716000010187						BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA ROJO	UNIDAD	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	8.00	0.00	0.00	
716000010208						BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA AZUL	UNIDAD	7.78	0.00	2.59	2.59	2.60	0.00	7.79	2.60	2.60	2.60	0.00	0.00	31.15	0.00	0.00	
716000010208						BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA AZUL	UNIDAD	3.11	0.00	0.00	1.56	0.00	0.00	1.56	0.00	0.00	1.56	0.00	0.00	7.79	0.00	0.00	
716000010208						BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA AZUL	UNIDAD	0.00	0.00	0.00	1.04	0.00	0.00	0.00	0.00	0.00	1.04	0.00	0.00	2.08	0.00	0.00	
716000010209						BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA NEGRO	UNIDAD	29.75	31.23	31.23	31.22	31.22	31.22	31.22	31.22	31.22	31.22	31.22	31.22	373.19	0.00	0.00	
716000010209						BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA NEGRO	UNIDAD	2.96	0.00	0.00	1.49	0.00	0.00	1.49	0.00	0.00	1.49	0.00	0.00	7.43	0.00	0.00	
716000010209						BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA NEGRO	UNIDAD	0.00	0.00	0.00	0.99	0.00	0.00	0.99	0.00	0.00	0.00	0.00	0.00	1.98	0.00	0.00	
716000010418						BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA MEDIA COLOR AZUL	DOCEÑA	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	1,560.00	0.00	0.00	
716000040045						LAPIZ NEGRO Nº 2 CON BORRADOR	UNIDAD	22.25	22.25	22.25	22.25	22.25	22.25	22.25	22.25	22.25	22.25	22.25	22.25	267.00	0.00	0.00	
716000040045						LAPIZ NEGRO Nº 2 CON BORRADOR	UNIDAD	5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00		
716000040071						LAPIZ NEGRO GRADO 2 HB	UNIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00		
716000040112						LAPIZ NEGRO GRADO 2B CON BORRADOR	UNIDAD	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00		
716000040112						LAPIZ NEGRO GRADO 2B CON BORRADOR	UNIDAD	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00		
716000040112						LAPIZ NEGRO GRADO 2B CON BORRADOR	UNIDAD	30.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00		

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 PRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F / Código	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Item / Descripción	Valores												Valor Total		Contrapartida	
								Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Valor	FF/R	Valor
-00							RECURSOS ORDINARIOS	128,007,667.14	118,486,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,486.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	0.00	1,551,183,164.64	0.00
							BIENES	737,127.70	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,168.39	83,209.72	1,695,120.28	0.00	1,695,120.28	0.00
							0338 GESTION ADMINISTRATIVA	140,046.72	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,168.39	83,209.72	1,098,039.30	0.00	1,098,039.30	0.00
							C0440 : OFICINA DE ADMINISTRACION-GESTION DE LOS PROCESOS RELACIONADOS CON LOS SISTEMAS ADMINISTRATIVOS	140,046.72	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,168.39	83,209.72	1,098,039.30	0.00	1,098,039.30	0.00
							2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA	62,427.50	16,696.83	16,697.09	21,681.99	17,374.21	18,051.47	23,014.34	17,344.95	17,524.44	20,930.21	16,546.29	16,581.62	265,070.94	0.00	265,070.94	0.00
							716000050016 NUMERADOR AUTOMATICO DE METAL DE 6 DIGITOS	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	984.00	0.00	984.00	0.00
							716000060375 PLUMON DE TINTA INDELEBLE PUNTA GRUESA	250.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,900.00	0.00	1,900.00	0.00	
							716000060378 PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA	12.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	342.00	0.00	342.00	0.00	
							716000060379 PLUMON PARA PIZARRA ACRILICA PUNTA MEDIANA	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	372.00	0.00	372.00	0.00	
							716000060381 PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA	65.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	945.00	0.00	945.00	0.00	
							716000060382 PLUMON MARCADOR DE TINTA AL AGUA PUNTA FINA	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	0.00	360.00	0.00	
							716000060393 PLUMON DE TINTA INDELEBLE PUNTA MEDIANA AZUL	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	19.60	173.60	0.00	173.60	0.00	
							716000060393 PLUMON DE TINTA INDELEBLE PUNTA MEDIANA AZUL	0.00	0.00	2.80	0.00	0.00	0.00	2.80	0.00	0.00	0.00	0.00	5.60	0.00	5.60	0.00	
							716000060394 PLUMON DE TINTA INDELEBLE PUNTA MEDIANA ROJO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	19.60	173.60	0.00	173.60	0.00	
							716000060395 PLUMON DE TINTA INDELEBLE PUNTA MEDIANA NEGRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	4.20	0.00	
							716000060395 PLUMON DE TINTA INDELEBLE PUNTA MEDIANA NEGRO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	19.60	173.60	0.00	173.60	0.00	
							716000060396 PLUMON DE TINTA INDELEBLE PUNTA MEDIANA VERDE	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	19.60	173.60	0.00	173.60	0.00	
							716000060397 PLUMON DE TINTA INDELEBLE PUNTA GRUESA AZUL	22.06	22.06	22.06	22.06	22.06	22.06	22.06	22.06	22.06	22.06	22.06	273.62	0.00	273.62	0.00	
							716000060398 PLUMON DE TINTA INDELEBLE PUNTA GRUESA ROJO	22.06	22.06	22.06	22.06	22.06	22.06	22.06	22.06	22.06	22.06	22.06	273.62	0.00	273.62	0.00	
							716000060399 PLUMON DE TINTA INDELEBLE PUNTA GRUESA VERDE	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	15.40	136.40	0.00	136.40	0.00	
							716000060410 PLUMON DE TINTA INDELEBLE PUNTA FINA COLOR AZUL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.40	0.00	7.40	0.00	
							716000060422 PLUMON DE TINTA INDELEBLE PUNTA GRUESA NEGRO	83.86	97.09	97.09	97.09	97.09	97.09	97.09	97.09	97.09	97.09	97.09	1,151.85	0.00	1,151.85	0.00	
							716000060422 PLUMON DE TINTA INDELEBLE PUNTA GRUESA NEGRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.62	0.00	6.62	0.00	
							716000060426 PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA REDONDA COLOR AZUL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.40	0.00	14.40	0.00	

CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO  
 FASE : IDENTIFICACIÓN

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 IRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Ítem	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Descripción	Valores												Valor Total		Contrapartida Valor FF/R %	
								Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual			
00		RECURSOS ORDINARIOS						128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,928,551.85	154,663,052.04	113,640,486.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	1,551,183,164.64	.00	
BIENES								737,127.70	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,168.39	83,209.72	1,695,120.28	1,695,120.28	.00	
0338		GESTION ADMINISTRATIVA						140,046.72	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,168.39	83,209.72	1,098,039.30	1,098,039.30	.00	
00440		OFICINA DE ADMINISTRACION-GESTION DE LOS PROCESOS RELACIONADOS CON LOS SISTEMAS ADMINISTRATIVOS						140,046.72	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,168.39	83,209.72	1,098,039.30	1,098,039.30	.00	
2.3.1	5.1	2	PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA					62,427.50	16,696.83	16,897.09	21,681.99	17,374.21	18,051.47	23,014.34	17,344.95	17,524.44	20,930.21	16,546.29	16,581.62	265,070.94	265,070.94	.00	
716000060427						UNIDAD	PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA REDONDA COLOR NEGRO	0.00	0.00	7.00	0.00	0.00	0.00	0.00	3.50	0.00	0.00	0.00	0.00	10.50	10.50	0.00	0
716000060428						UNIDAD	PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA REDONDA COLOR ROJO	4.40	0.00	0.00	0.00	0.00	0.00	0.00	2.20	0.00	0.00	0.00	0.00	6.60	6.60	0.00	0
716000060432						UNIDAD	PLUMON DE TINTA INDELEBLE PUNTA FINA COLOR NEGRO	18.50	18.50	18.50	18.50	18.50	18.50	18.50	18.50	18.50	18.50	18.50	25.90	229.40	229.40	0.00	0
716000060432						UNIDAD	PLUMON DE TINTA INDELEBLE PUNTA FINA COLOR NEGRO	61.05	72.15	72.15	72.15	72.15	72.15	72.15	72.15	72.15	72.15	72.15	72.15	854.70	854.70	0.00	0
716000060432						UNIDAD	PLUMON DE TINTA INDELEBLE PUNTA FINA COLOR NEGRO	3.70	0.00	0.00	0.00	0.00	0.00	3.70	0.00	0.00	0.00	0.00	0.00	7.40	7.40	0.00	0
716000060433						UNIDAD	PLUMON DE TINTA INDELEBLE PUNTA FINA COLOR ROJO	18.50	18.50	18.50	18.50	18.50	18.50	18.50	18.50	18.50	18.50	18.50	25.90	229.40	229.40	0.00	0
716000060434						UNIDAD	PLUMON DE TINTA INDELEBLE PUNTA FINA COLOR VERDE	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	14.00	124.00	124.00	0.00	0
716000060443						UNIDAD	PLUMON RESALTADOR PUNTA GRUESA BISELADA AMARILLO	12.17	12.17	12.17	12.18	12.18	12.18	12.18	12.18	12.18	12.18	12.18	12.18	146.13	146.13	0.00	0
716000060443						UNIDAD	PLUMON RESALTADOR PUNTA GRUESA BISELADA AMARILLO	2.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.01	0.00	3.04	3.04	0.00	0	
716000060444						UNIDAD	PLUMON RESALTADOR PUNTA GRUESA BISELADA ANARANJADO	16.23	22.32	22.32	22.32	22.32	22.32	22.32	22.32	22.32	22.32	22.32	22.32	261.82	261.82	0.00	0
716000060444						UNIDAD	PLUMON RESALTADOR PUNTA GRUESA BISELADA ANARANJADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.04	3.04	0.00	0	
716000060445						UNIDAD	PLUMON RESALTADOR PUNTA GRUESA BISELADA VERDE	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	0.00	0	
716000060459						UNIDAD	PLUMON RESALTADOR PUNTA GRUESA BISELADA ROSADO	3.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.04	3.04	0.00	0	
716000160013						UNIDAD	TINTA PARA TAMPON X 30 ml APROX. COLOR AZUL	3.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	234.00	234.00	0.00	0	
716000160013						UNIDAD	TINTA PARA TAMPON X 30 ml APROX. COLOR AZUL	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	0	
716000160014						UNIDAD	TINTA PARA TAMPON X 30 ml APROX. COLOR NEGRO	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	0	
716000160015						UNIDAD	TINTA PARA TAMPON X 30 ml APROX. COLOR ROJO	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	0	
717200010114						UNIDAD	BLOCK DE TAQUIGRAFIA TAMAÑO A5 X 70 HOJAS	23.04	0.00	0.00	0.00	11.52	0.00	0.00	0.00	11.52	0.00	0.00	46.08	46.08	0.00	0	
717200030023						UNIDAD	CUADERNO ESPIRAL CUADRICULADO TAMAÑO A4 X 200 HOJAS	20.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.88	20.88	0.00	0	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 PROYECTO IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Jbr	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total
-00					RECURSOS ORDINARIOS		128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,486.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00
BIENES							737,127.70	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,209.72	1,695,120.28	.00	
0338					GESTION ADMINISTRATIVA		140,046.72	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,209.72	1,098,039.30	.00	
C0440					OFICINA DE ADMINISTRACION-GESTION DE LOS PROCESOS RELACIONADOS CON LOS SISTEMAS ADMINISTRATIVOS		140,046.72	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,209.72	1,098,039.30	.00	
2.3.1	5.1	2			PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA		62,427.50	16,696.83	16,697.09	21,681.99	17,374.21	18,051.47	23,014.34	17,344.95	17,524.44	20,930.21	16,546.29	16,581.62	265,070.94	.00
717200050123					CUADERNO EMPASTADO CUADRICULADO TAMAÑO A4 X 100 HOJAS	UNIDAD	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00	0.00
717200050199					PAPEL BOND 80 g TAMAÑO A3	MILLAR	20.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00
717200050199					PAPEL BOND 80 g TAMAÑO A3	MILLAR	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,500.00	0.00
717200050223					PAPEL BOND 80 g TAMAÑO A4.	MILLAR	190.21	190.21	190.21	190.21	190.21	190.22	190.22	190.22	190.22	190.22	190.22	190.22	2,282.59	0.00
717200050223					PAPEL BOND 80 g TAMAÑO A4.	MILLAR	4,032.57	4,146.71	4,146.71	4,146.71	4,146.71	4,146.71	4,146.71	4,146.71	4,146.71	4,146.71	4,146.71	4,146.71	49,646.38	0.00
717200050223					PAPEL BOND 80 g TAMAÑO A4.	MILLAR	1,141.29	0.00	0.00	1,141.30	0.00	0.00	1,141.30	0.00	0.00	0.00	0.00	0.00	3,423.89	0.00
717200050224					PAPEL BOND 80 g TAMAÑO A4	EMPAQUE	4,390.05	4,472.11	4,472.11	4,472.12	4,472.12	4,472.12	4,472.12	4,472.12	4,472.12	4,472.12	4,472.12	4,472.12	53,563.35	0.00
717200050224					PAPEL BOND 80 g TAMAÑO A4	EMPAQUE	68.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.38	0.00
717200170024					PAPEL LUSTRE DE 50 cm X 65 cm	UNIDAD	1.40	1.40	1.40	1.40	1.40	1.40	1.40	1.40	1.40	1.40	1.40	1.40	16.80	0.00
717300140002					SEPARADOR DE DOCUMENTOS DE CARTULINA TAMAÑO A4	UNIDAD	19.92	19.93	19.93	19.93	19.93	19.93	19.93	19.93	19.93	19.93	19.93	19.93	239.15	0.00
717300140003					SEPARADOR DE DOCUMENTOS DE CARTULINA TAMAÑO A4	CIENTO	16.00	0.00	0.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	0.00	
717300140022					SEPARADOR DE DOCUMENTOS DE CARTULINA TAMAÑO A4 COLOR CELESTE	CIENTO	13.28	13.28	26.56	13.28	13.29	13.29	13.29	13.29	13.29	13.29	26.57	166.00	0.00	
717300140024					SEPARADOR DE DOCUMENTOS DE CARTULINA TAMAÑO A4 COLOR VERDE	CIENTO	6.70	6.70	13.40	6.70	6.70	6.70	6.70	6.70	6.70	6.70	6.70	87.10	0.00	
718500050001					CLIP DE METAL CHICO N° 1 X 100	UNIDAD	6.60	6.60	6.60	6.60	6.60	6.60	6.60	6.60	6.60	6.60	6.60	79.20	0.00	
718500050001					CLIP DE METAL CHICO N° 1 X 100	UNIDAD	13.75	0.00	0.00	0.00	0.00	0.00	13.75	0.00	0.00	0.00	0.00	27.50	0.00	
718500050004					CLIP MARIPOSA DE METAL N° 3 X 12	UNIDAD	9.84	9.84	9.84	9.84	9.84	9.84	9.84	9.84	9.84	9.84	9.84	118.08	0.00	
718500050004					CLIP MARIPOSA DE METAL N° 3 X 12	UNIDAD	13.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.12	0.00	
718500050005					CLIP MARIPOSA DE METAL N° 2 X 50	UNIDAD	11.70	11.70	11.70	11.70	11.70	11.70	11.70	11.70	11.70	11.70	11.70	140.40	0.00	
718500050005					CLIP MARIPOSA DE METAL N° 2 X 50	UNIDAD	15.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.60	0.00	
718500050029					CLIP MARIPOSA DE METAL N° 1 X 100	UNIDAD	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	864.00	0.00	
718500050029					CLIP MARIPOSA DE METAL N° 1 X 100	UNIDAD	32.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	0.00	
718500080010					GRAPA 23/10 X 1000	UNIDAD	18.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	36.00	0.00	
718500080010					GRAPA 23/10 X 1000	UNIDAD	9.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	42.00	0.00	
718500080025					GRAPA 26/6 X 1000	UNIDAD	16.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	82.00	0.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 PROYECTO IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Ítem	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre			
00						RECURSOS ORDINARIOS	128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,486.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00	
BIENES							737,127.70	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,168.39	1,695,120.28	.00		
00338						GESTION ADMINISTRATIVA	140,046.72	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,209.72	1,098,039.30	.00		
C0440						OFICINA DE ADMINISTRACION-GESTION DE LOS PROCESOS RELACIONADOS CON LOS SISTEMAS ADMINISTRATIVOS	140,046.72	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,209.72	1,098,039.30	.00		
2.3.1	5.	1	2			PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA	62,427.50	16,696.83	16,897.09	21,681.99	17,374.21	18,051.47	23,014.34	17,344.95	17,524.44	20,930.21	16,546.29	265,070.94	.00		
718500080026						GRAPA 26/6 X 5000	28.99	28.99	28.99	28.99	28.99	28.99	28.99	28.99	28.99	28.99	28.99	347.88	0.00		
718500060026						GRAPA 26/6 X 5000	8.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.92	0.00		
718500080036						GRAPA 9/10 X 1000	12.65	12.65	12.65	12.65	12.65	12.65	12.65	12.65	12.65	12.65	12.65	151.80	0.00		
718500080036						GRAPA 9/10 X 1000	10.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.12	0.00		
718500100014						SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL X 50	35.90	35.90	35.90	35.90	35.90	35.90	35.90	35.90	35.90	35.90	35.90	430.80	0.00		
718500100014						SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL X 50	28.72	21.54	21.54	21.54	21.54	21.54	21.54	21.54	21.54	21.54	21.54	265.66	0.00		
718500110026						LIGA DE JEBE DELGADA N° 18 X 500 UNIDAD	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00		
718500110027						LIGA DE JEBE DELGADA N° 18 X 1 lb UNIDAD	8.21	8.21	8.21	8.21	8.21	8.21	8.21	8.21	8.21	8.21	8.21	98.52	0.00		
718500110027						LIGA DE JEBE DELGADA N° 18 X 1 lb UNIDAD	16.42	8.21	8.21	8.21	8.21	8.21	8.21	8.21	8.21	8.21	8.21	106.73	0.00		
718500110032						LIGA GRUESA DE 140 MM X 10 MM X UNIDAD	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	0.00		
718500110032						LIGA GRUESA DE 140 MM X 10 MM X UNIDAD	20.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	70.00	0.00		
718500110041						LIGA DE JEBE GRUESA DE 1 CM X UNIDAD	12.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60	0.00		
718500140008						BINDER CLIP (CLIP BILLETTERO) DE 3/4" X 12	20.16	25.92	25.92	25.92	25.92	25.92	25.92	25.92	25.92	25.92	25.92	305.28	0.00		
718500140008						BINDER CLIP (CLIP BILLETTERO) DE 3/4" X 12	3.84	3.84	3.84	3.84	3.84	3.84	3.84	3.84	3.84	3.84	3.84	46.08	0.00		
718500140008						BINDER CLIP (CLIP BILLETTERO) DE 3/4" X 12	6.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.72	0.00		
718500140010						BINDER CLIP (CLIP BILLETTERO) DE 2" (50 mm)	18.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.03	0.00		
718500140010						BINDER CLIP (CLIP BILLETTERO) DE 2" (50 mm)	18.03	18.03	18.03	18.03	18.03	18.03	18.03	18.03	18.03	18.03	18.03	216.36	0.00		
718500140012						BINDER CLIP (CLIP BILLETTERO) DE 1" (25 mm)	5.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.76	0.00		
718500140012						BINDER CLIP (CLIP BILLETTERO) DE 1" (25 mm)	5.76	5.76	5.76	5.76	5.76	5.76	5.76	5.76	5.76	5.76	5.76	69.12	0.00		
718500140013						BINDER CLIP (CLIP BILLETTERO) DE 1 1/4" (32 mm)	6.60	6.60	6.61	6.61	6.61	6.61	6.61	6.61	6.61	6.61	6.61	79.30	0.00		
718500140015						BINDER CLIP (CLIP BILLETTERO) DE 1 5/8" (41 mm)	2.69	2.69	2.69	2.69	2.69	2.69	2.69	2.69	2.69	2.69	2.69	32.28	0.00		
718500140015						BINDER CLIP (CLIP BILLETTERO) DE 1 5/8" (41 mm)	10.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.76	0.00		

CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO  
 FASE : IDENTIFICACIÓN

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Jro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total		Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Valor	FF/R %	Valor
-00		RECURSOS ORDINARIOS					128,007,667.14	118,498,101.94	156,743,741.15	117,477,776.33	116,926,551.65	154,865,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00	1,551,183,164.64	.00
BIENES							737,127.70	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,168.39	83,209.72	1,695,120.28	.00	1,695,120.28	.00
00338		GESTION ADMINISTRATIVA					140,046.72	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,168.39	83,209.72	1,098,039.30	.00	1,098,039.30	.00
C0440		OFICINA DE ADMINISTRACION-GESTION DE LOS PROCESOS RELACIONADOS CON LOS SISTEMAS ADMINISTRATIVOS					140,046.72	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,168.39	83,209.72	1,098,039.30	.00	1,098,039.30	.00
2.3.1	5.1	2	PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA				62,427.50	16,696.83	16,697.09	21,681.99	17,374.21	18,051.47	23,014.34	17,344.95	17,524.44	20,930.21	16,546.29	16,581.62	265,070.94	.00	265,070.94	.00
7185001	40025	BINDER CLIP (CLIP BILLETRO) DE 3/4 in (19 mm)	UNIDAD				5.60	5.60	5.60	5.60	5.60	5.60	5.60	5.60	5.60	5.60	5.60	5.60	67.20	0.00	67.20	0.00
7674000	40005	CD REGRABABLE DE 700 MB	UNIDAD				30.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	120.00	0.00	120.00	0.00
7674000	40083	DISCO DVD - RW DE 4.7 GB	UNIDAD				38.75	0.00	0.00	0.00	0.00	0.00	38.75	0.00	0.00	0.00	0.00	0.00	77.50	0.00	77.50	0.00
7674000	40083	DISCO DVD - RW DE 4.7 GB	UNIDAD				4.65	0.00	0.00	0.00	0.00	0.00	4.65	0.00	0.00	0.00	0.00	0.00	4.65	0.00	4.65	0.00
7674000	40083	DISCO DVD - RW DE 4.7 GB	UNIDAD				62.00	48.05	48.05	48.05	48.05	48.05	48.05	48.05	48.05	48.05	48.05	48.05	590.55	0.00	590.55	0.00
7674000	051958	TINTA DE IMPRESION PARA BROTHER COD. REF. LC79BK NEGRO	UNIDAD				1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00	0.00	3,400.00	0.00	3,400.00	0.00	
7674000	051959	TINTA DE IMPRESION PARA BROTHER COD. REF. LC79C CIAN	UNIDAD				850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	850.00	0.00	3,400.00	0.00	3,400.00	0.00	
7674000	051960	TINTA DE IMPRESION PARA BROTHER COD. REF. LC79M MAGENTA	UNIDAD				850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	850.00	0.00	3,400.00	0.00	3,400.00	0.00	
7674000	051961	TINTA DE IMPRESION PARA BROTHER COD. REF. LC79Y AMARILLO	UNIDAD				850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	850.00	0.00	3,400.00	0.00	3,400.00	0.00	
2.3.1	5.3	1	ASEO, LIMPIEZA Y TOCADOR				475.50	475.50	475.50	475.50	475.50	475.50	475.50	475.50	475.50	475.50	475.50	475.50	5,706.00	.00	5,706.00	.00
1350003	360008	GUANTE DE JEBE DE USO DOMESTICO TALLA 7 1/2	PAR				25.50	25.50	25.50	25.50	25.50	25.50	25.50	25.50	25.50	25.50	25.50	306.00	0.00	306.00	0.00	
1352001	600336	PAPEL TOALLA HOJA SIMPLE BLANCO X 12 m	UNIDAD				450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00	0.00	5,400.00	0.00	
2.3.1	5.4	1	ELECTRICIDAD, ILUMINACION Y ELECTRONICA				1,311.00	492.00	1,311.00	492.00	492.00	492.00	1,311.00	492.00	492.00	1,311.00	492.00	492.00	9,180.00	.00	9,180.00	.00
2017000	031037	CANAleta DE PVC 14 mm X 24 mm X 2.00 m	UNIDAD				72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	864.00	0.00	864.00	0.00	
2816002	10395	CABLE ELECTRICO TIPO THW 90 DE 4 mm2 450 / 750 V X 100 m COLOR ROJO	UNIDAD				273.00	0.00	0.00	0.00	0.00	0.00	273.00	0.00	0.00	273.00	0.00	1,092.00	0.00	1,092.00	0.00	
2816002	10397	CABLE ELECTRICO TIPO THW 90 DE 4 mm2 450 / 750 V X 100 m COLOR AZUL	UNIDAD				273.00	0.00	0.00	0.00	0.00	0.00	273.00	0.00	0.00	273.00	0.00	1,092.00	0.00	1,092.00	0.00	
2816002	10399	CABLE ELECTRICO TIPO THW 90 DE 4 mm2 450 / 750 V X 100 m COLOR AMARILLO	UNIDAD				273.00	0.00	0.00	0.00	0.00	0.00	273.00	0.00	0.00	273.00	0.00	1,092.00	0.00	1,092.00	0.00	
2850000	050003	ENCHUFE CON LINEA A TIERRA	UNIDAD				180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00	0.00	2,160.00	0.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

.F./ Libro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total		Contra partida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Total		
-00						RECURSOS ORDINARIOS	128,007,867.14	118,498,101.94	156,743,741.15	117,477,776.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,060,726.72	113,731,113.54	1,551,183,164.64	1,551,183,164.64	.00	
BIENES							737,127.70	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,209.72	1,695,120.28	1,695,120.28	.00		
00338						GESTION ADMINISTRATIVA	140,046.72	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,209.72	1,098,039.30	1,098,039.30	.00		
C0440						OFICINA DE ADMINISTRACION-GESTION DE LOS PROCESOS RELACIONADOS CON LOS SISTEMAS ADMINISTRATIVOS	140,046.72	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,209.72	1,098,039.30	1,098,039.30	.00		
Actividad						Consumo																
2.3.1	5.4	1				ELECTRICIDAD, ILUMINACION Y ELECTRONICA	1,311.00	492.00	492.00	1,311.00	492.00	492.00	1,311.00	492.00	1,311.00	492.00	492.00	9,180.00	9,180.00	.00		
285000100014						TOMACORRIENTE DOBLE CON LINEA A TIERRA	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	2,880.00	2,880.00	0.00		
2.3.1	5.99	99				OTROS	38.34	38.34	38.34	38.34	38.34	38.34	38.34	38.34	38.34	38.34	38.34	460.08	460.08	.00		
512000150680						FRASCO DISPENSADOR DE PLASTICO X 60 mL	38.34	38.34	38.34	38.34	38.34	38.34	38.34	38.34	38.34	38.34	38.34	460.08	460.08	0.00		
2.3.1	6.	1	99			OTROS ACCESORIOS Y REPUESTOS	160.88	0.00	0.00	0.00	0.00	160.87	0.00	0.00	0.00	160.87	0.00	482.62	482.62	.00		
767500590005						MEMORIA PORTATIL USB DE 16 GB	160.88	0.00	0.00	0.00	0.00	160.87	0.00	0.00	0.00	160.87	0.00	482.62	482.62	0.00		
2.3.1	8.	2	1			MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS, ODONTOLOGICOS Y DE LABORATORIO	14.70	363.70	14.70	14.70	14.70	14.70	14.70	14.70	14.70	14.70	14.70	515.40	515.40	.00		
493700200007						MANOMETRO DE OXIGENO DE ALTA PRESION	0.00	339.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339.00	339.00	0.00		
512000350623						PUNTERA (TIPS) 0.5 µL - 20 µL	14.70	14.70	14.70	14.70	14.70	14.70	14.70	14.70	14.70	14.70	14.70	176.40	176.40	0.00		
2.3.1	11.	1	1			PARA EDIFICIOS Y ESTRUCTURAS	14,849.80	14,849.80	14,849.80	14,849.80	14,849.80	14,849.80	14,849.80	14,849.80	14,849.80	14,849.80	14,849.80	178,197.60	178,197.60	.00		
285400120037						LUMINARIA DE 4 X 18 W CON REJILLA DE ALUMINIO	6,160.00	6,160.00	6,160.00	6,160.00	6,160.00	6,160.00	6,160.00	6,160.00	6,160.00	6,160.00	6,160.00	73,920.00	73,920.00	0.00		
285400120230						LUMINARIA CON FOCO AHORRADOR 25 W	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00	72,000.00	0.00		
285400120280						LUMINARIA CON LUZ LED 48 W PARA EMPOTRAR	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00	18,000.00	0.00		
285400120461						LUMINARIA CON LUZ LED 45 W PARA EMPOTRAR	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	12,600.00	12,600.00	0.00		
969800030757						TUBO CORRUGADO DE PVC PARA INSTALACIONES ELECTRICAS 3/8 in X 100 m	139.80	139.80	139.80	139.80	139.80	139.80	139.80	139.80	139.80	139.80	139.80	1,677.60	1,677.60	0.00		
2.3.1	11.	1	3			PARA MOBILIARIO Y SIMILARES	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	4,956.00	4,956.00	.00			
154900030007						CERRADURA MECÁNICA PARA ESCRITORIO DE MADERA	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	3,456.00	3,456.00	0.00		
154900030113						CERRADURA MECÁNICA TIPO BOTÓN PARA PUERTA	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00	1,500.00	0.00		

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**

**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Meta ubro	Tarea	Tipo	Uso	Clasificador de Gasto	Item / Descripción	Unidad de Uso	Valores												Contrapartida			
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total	FF/R %	
-00	BIENES				RECURSOS ORDINARIOS		737,127.70	86,457.93	85,719.19	156,743.74	115,117.47	176.33	116,926.55	185,863.05	113,640.44	113,602,982.84	153,080,726.72	113,731,113.54	83,209.72	1,695,120.28	1,551,183,164.84	.00
00338	GESTION ADMINISTRATIVA						140,046.72	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,168.39	83,209.72	1,098,039.30	1,695,120.28	1,551,183,164.84	.00
C0440	OFICINA DE ADMINISTRACION-GESTION DE LOS PROCESOS RELACIONADOS CON LOS SISTEMAS ADMINISTRATIVOS						140,046.72	86,457.93	85,719.19	91,330.53	86,776.31	87,034.44	92,662.87	86,167.05	86,926.54	88,539.61	83,168.39	83,209.72	1,098,039.30	1,695,120.28	1,551,183,164.84	.00
2.3.1.11.1	4 PARA MAQUINARIAS Y EQUIPOS				Consumo		1,402.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	2,964.00	2,964.00	2,964.00	.00
0229000050493	BROCA PARA METAL 1/4 in				UNIDAD		336.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.00	336.00	336.00	0.00
0229000050494	BROCA PARA METAL 3/8 in				UNIDAD		312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.00	312.00	312.00	0.00
0229000050495	BROCA PARA METAL 3/16 in				UNIDAD		312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.00	312.00	312.00	0.00
0229000050607	BROCA HSS PARA METAL 5/32 in				UNIDAD		300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	300.00	0.00
0229000050639	BROCA PARA CONCRETO 3/8 in X 4 in				UNIDAD		54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	648.00	648.00	648.00	0.00
0229000050705	BROCA PARA CONCRETO 1/4 in X 6 in				UNIDAD		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	600.00	600.00	0.00
0229000050706	BROCA PARA CONCRETO 5/16 in X 6 in				UNIDAD		38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	456.00	456.00	456.00	0.00
2.3.1.11.1	6 MATERIALES DE ACONDICIONAMIENTO						6,860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,860.00	6,860.00	6,860.00	.00
6463000090069	ESTANTE DE ANGULO RANURADO DE METAL DE 4 CUERPOS				UNIDAD		6,860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,860.00	6,860.00	6,860.00	0.00
2.3.1.99.1	1 HERRAMIENTAS						209.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.80	209.80	209.80	.00
495100130682	DESTORNILLADOR HEXAGONAL 4.5 cm				UNIDAD		99.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.90	99.90	99.90	0.00
495100133468	DESTORNILLADOR PARA TORNILLO DE 2.0 mm				UNIDAD		109.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.90	109.90	109.90	0.00
2.3.1.99.1	3 LIBROS, DIARIOS, REVISTAS Y OTROS BIENES IMPRESOS NO VINCULADOS A ENSEÑANZA						9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	114.00	114.00	114.00	.00
475100040046	FOLDER MANILA MEMBRETADO TAMAÑO A4				UNIDAD		9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	114.00	114.00	114.00	0.00
2.3.1.99.1	99 OTROS BIENES						21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	252.00	252.00	252.00	.00
512000281750	GUANTE DE NEOPRENO TALLA M				UNIDAD		21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	252.00	252.00	252.00	0.00



**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE: IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Ubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre			
-00						RECURSOS ORDINARIOS	128,007,667.14	118,498,101.94	156,743,741.15	117,477,776.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,697,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00	
						SERVICIOS	1,785,458.64	1,759,773.80	1,742,148.80	1,742,148.80	1,742,148.80	1,752,269.80	1,458,854.80	1,458,554.80	1,461,577.30	1,893,936.19	1,505,946.79	1,506,271.99	19,809,090.51	.00	
						0338 GESTION ADMINISTRATIVA	1,785,458.64	1,759,773.80	1,742,148.80	1,742,148.80	1,742,148.80	1,752,269.80	1,458,854.80	1,458,554.80	1,461,577.30	1,893,936.19	1,505,946.79	1,506,271.99	19,809,090.51	.00	
						C0440 : OFICINA DE ADMINISTRACION-GESTION DE LOS PROCESOS RELACIONADOS CON LOS SISTEMAS ADMINISTRATIVOS															
						Actividad	1,785,458.64	1,759,773.80	1,742,148.80	1,742,148.80	1,742,148.80	1,752,269.80	1,458,854.80	1,458,554.80	1,461,577.30	1,893,936.19	1,505,946.79	1,506,271.99	19,809,090.51	.00	
						2.3.2.1.2 VIATICOS Y ASIGNACIONES POR COMISION DE SERVICIO															
						901000070003	1,233.33	1,233.33	1,233.33	1,233.33	1,233.33	1,233.33	1,233.33	1,233.33	1,233.33	1,233.33	1,233.33	14,800.00	.00		
						2.3.2.1.2 PASAJES Y GASTOS DE TRANSPORTE															
						901000010012	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00	.00		
						2.3.2.2.1 SERVICIO DE SUMINISTRO DE ENERGIA ELECTRICA															
						870100020001	31,501.00	31,493.00	31,493.00	31,493.00	31,493.00	31,493.00	31,493.00	31,493.00	31,493.00	31,493.00	31,493.00	377,924.00	.00		
						2.3.2.2.2 SERVICIO DE AGUA Y DESAGUE															
						870100010003	3,013.00	3,011.00	3,011.00	3,011.00	3,011.00	3,011.00	3,011.00	3,011.00	3,011.00	3,011.00	3,011.00	36,134.00	.00		
						2.3.2.2.2.1 SERVICIO DE TELEFONIA MOVIL															
						870500010001	12,090.00	12,090.00	12,090.00	12,090.00	12,090.00	12,090.00	12,090.00	12,090.00	12,090.00	12,090.00	15,112.50	157,170.00	.00		
						2.3.2.2.3.1 CORREOS Y SERVICIOS DE MENSAJERIA															
						900100010004	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00	.00		
						2.3.2.3.1 SERVICIOS DE LIMPIEZA E HIGIENE															
						062000010001	78,547.50	78,547.50	78,547.50	78,547.50	78,547.50	78,547.50	78,547.50	78,547.50	78,547.50	78,547.50	78,547.50	942,570.00	.00		
						062000010001	5,445.00	5,445.00	5,445.00	5,445.00	5,445.00	5,445.00	5,445.00	5,445.00	5,445.00	5,445.00	5,445.00	65,340.00	.00		
						062000010001	7,267.50	7,267.50	7,267.50	7,267.50	7,267.50	7,267.50	7,267.50	7,267.50	7,267.50	7,267.50	7,267.50	87,210.00	.00		
						2.3.2.3.1.2 SERVICIOS DE SEGURIDAD Y VIGILANCIA															
						840500010015	203,856.66	203,856.66	203,856.66	203,856.66	203,856.66	203,856.66	203,856.66	203,856.66	203,856.66	203,856.66	203,856.66	2,446,280.00	.00		
							29,015.83	29,015.83	29,015.83	29,015.83	29,015.83	29,015.83	29,015.83	29,015.83	29,015.83	29,015.83	29,015.83	348,190.00	.00		

CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO  
 FASE : IDENTIFICACIÓN

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Jbrd	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre			
-00		RECURSOS ORDINARIOS					128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,865,052.04	113,640,496.23	113,023,835.00	151,597,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00	
		SERVICIOS					1,785,458.64	1,759,773.80	1,742,148.80	1,742,148.80	1,742,148.80	1,752,269.80	1,458,854.80	1,458,854.80	1,461,577.30	1,893,936.19	1,505,946.79	1,506,271.99	19,809,090.51	.00	
		0338 GESTION ADMINISTRATIVA					1,785,458.64	1,759,773.80	1,742,148.80	1,742,148.80	1,742,148.80	1,752,269.80	1,458,854.80	1,458,854.80	1,461,577.30	1,893,936.19	1,505,946.79	1,506,271.99	19,809,090.51	.00	
		C0440 : OFICINA DE ADMINISTRACION-GESTION DE LOS PROCESOS RELACIONADOS CON LOS SISTEMAS ADMINISTRATIVOS					1,785,458.64	1,759,773.80	1,742,148.80	1,742,148.80	1,742,148.80	1,752,269.80	1,458,854.80	1,458,854.80	1,461,577.30	1,893,936.19	1,505,946.79	1,506,271.99	19,809,090.51	.00	
		2.3.2.3.1 2 SERVICIOS DE SEGURIDAD Y VIGILANCIA					203,856.66	203,856.66	203,856.66	203,856.66	203,856.66	203,856.66	203,856.66	203,856.66	203,856.66	203,856.66	203,856.66	203,856.66	2,446,280.00	.00	
		840500010015 SERVICIO DE SEGURIDAD Y VIGILANCIA SIN ARMA	SERVICIO				29,015.83	29,015.83	29,015.83	29,015.83	29,015.83	29,015.83	29,015.83	29,015.83	29,015.83	29,015.83	29,015.83	29,015.87	348,190.00	0.00	
		840500010015 SERVICIO DE SEGURIDAD Y VIGILANCIA SIN ARMA	SERVICIO				145,825.00	145,825.00	145,825.00	145,825.00	145,825.00	145,825.00	145,825.00	145,825.00	145,825.00	145,825.00	145,825.00	145,825.00	1,749,900.00	0.00	
		2.3.2.4.5 1 DE VEHICULOS					1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00	.00	
		607500070148 MANTENIMIENTO PREVENTIVO DE VEHICULOS EN GENERAL	SERVICIO				1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00	.00	
		2.3.2.5.1 1 DE EDIFICIOS Y ESTRUCTURAS					381,834.72	381,834.72	381,834.72	381,834.72	381,834.72	381,834.72	381,834.72	381,834.72	381,834.72	381,834.72	381,834.72	381,834.72	5,075,789.51	.00	
		940500010002 ALQUILER DE OFICINAS ADMINISTRATIVAS	SERVICIO				29,139.81	29,139.81	29,139.81	29,139.81	29,139.81	29,139.81	29,139.81	29,139.81	29,139.81	29,139.81	29,139.81	29,139.81	349,677.72	0.00	
		940500010002 ALQUILER DE OFICINAS ADMINISTRATIVAS	SERVICIO				352,694.91	352,694.91	352,694.91	352,694.91	352,694.91	352,694.91	352,694.91	352,694.91	352,694.91	352,694.91	352,694.91	352,694.91	4,726,111.79	0.00	
		2.3.2.6.1 2 GASTOS NOTARIALES					3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	.00	
		860500020011 SERVICIO DE FEDATARIO INFORMATICO	SERVICIO				3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	.00	
		2.3.2.6.3 1 SEGURO DE VIDA					10,921.38	10,921.42	10,921.42	10,921.42	10,921.42	10,921.42	10,921.42	10,921.42	10,921.42	10,921.42	10,921.42	10,921.42	131,057.00	.00	
		850100010004 SEGUROS DE VIDA (PRIMA DE SEGURO)	SERVICIO				10,921.38	10,921.42	10,921.42	10,921.42	10,921.42	10,921.42	10,921.42	10,921.42	10,921.42	10,921.42	10,921.42	10,921.42	131,057.00	0.00	
		2.3.2.6.3 2 SEGURO DE VEHICULOS					32,893.00	32,893.00	32,893.00	32,893.00	32,893.00	32,893.00	32,893.00	32,893.00	32,893.00	32,893.00	32,893.00	32,893.00	197,356.00	.00	
		850500040003 SEGURO DE VEHICULO (PRIMA DE SEGURO)	SERVICIO				32,893.00	32,893.00	32,893.00	32,893.00	32,893.00	32,893.00	32,893.00	32,893.00	32,893.00	32,893.00	32,893.00	32,893.00	197,356.00	0.00	
		2.3.2.6.3 3 SEGURO OBLIGATORIO ACCIDENTES DE TRANSITO (SOAT)					300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	1,500.00	.00	
		850500050002 SEGURO OBLIGATORIO DE ACCIDENTES DE TRANSITO - SOAT (PRIMA DE SEGURO)	SERVICIO				300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	1,500.00	0.00	
		2.3.2.6.3 4 OTROS SEGUROS PERSONALES					48,197.09	48,197.17	48,197.17	48,197.17	48,197.17	48,197.17	48,197.17	48,197.17	48,197.17	48,197.17	48,197.17	48,197.21	578,366.00	.00	
		850100030007 SEGURO ACCIDENTES PERSONALES POR ACTIVIDAD	SERVICIO				14,341.83	14,341.83	14,341.83	14,341.83	14,341.83	14,341.83	14,341.83	14,341.83	14,341.83	14,341.83	14,341.83	14,341.87	172,102.00	0.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250  
 Año 2023  
 ( Soles )

ENTRO DE COSTO : INSTITUCION

F./ Jbro	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida						
							Item / Descripción	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Total	Valor	FF/R/%		
-00							RECURSOS ORDINARIOS	128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.65	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00				
							SERVICIOS	1,785,458.64	1,759,773.80	1,742,148.80	1,742,148.80	1,742,148.80	1,752,269.80	1,458,854.80	1,458,554.80	1,461,577.30	1,893,936.19	1,505,946.79	1,506,271.99	19,809,090.51	.00				
							0338 GESTION ADMINISTRATIVA	1,785,458.64	1,759,773.80	1,742,148.80	1,742,148.80	1,742,148.80	1,752,269.80	1,458,854.80	1,458,554.80	1,461,577.30	1,893,936.19	1,505,946.79	1,506,271.99	19,809,090.51	.00				
C0440 : OFICINA DE ADMINISTRACION-GESTION DE LOS PROCESOS RELACIONADOS CON LOS SISTEMAS ADMINISTRATIVOS																									
Actividad Consumo								1,785,458.64	1,759,773.80	1,742,148.80	1,742,148.80	1,742,148.80	1,752,269.80	1,458,854.80	1,458,554.80	1,461,577.30	1,893,936.19	1,505,946.79	1,506,271.99	19,809,090.51	.00				
2.3.2.6.3.4 OTROS SEGUROS PERSONALES																									
850100050003 SEGUROS PERSONALES								48,197.09	48,197.17	48,197.17	48,197.17	48,197.17	48,197.17	48,197.17	48,197.17	48,197.17	48,197.17	48,197.17	48,197.17	48,197.21	578,366.00	.00			
8501000500014 SERVICIO DE SEGURO DE ASISTENCIA MEDICA Y ACCIDENTES PERSONALES PARA LOS PRACTICANTES								30,734.88	30,734.92	30,734.92	30,734.92	30,734.92	30,734.92	30,734.92	30,734.92	30,734.92	30,734.92	30,734.92	30,734.92	30,734.92	30,734.92	368,819.00	0.00	0	
2.3.2.6.3.99 OTROS SEGUROS DE BIENES MUEBLES E INMUEBLES								3,120.38	3,120.42	3,120.42	3,120.42	3,120.42	3,120.42	3,120.42	3,120.42	3,120.42	3,120.42	3,120.42	3,120.42	3,120.42	37,445.00	0.00	0		
850500060003 SEGURO RESPONSABILIDAD CIVIL (PRIMA DE SEGURO)								250,701.00	250,701.00	250,701.00	250,701.00	250,701.00	250,699.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,504,204.00	.00			
850500060011 SEGURO TODO RIESGO (PRIMA)								2,549.00	2,549.00	2,549.00	2,549.00	2,549.00	2,548.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,293.00	0.00	0		
850500060026 SEGURO DE DESHONESTIDAD, DESAPARICION Y DESTRUCCION								245,501.00	245,501.00	245,501.00	245,501.00	245,501.00	245,501.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,473,006.00	0.00	0		
2.3.2.7.2.1 CONSULTORIAS								2,651.00	2,651.00	2,651.00	2,651.00	2,651.00	2,650.00	0.00	0.00	0.00	0.00	0.00	0.00	15,905.00	0.00	0			
210100020058 AUDITORIA DE LINEA DE PRODUCCION DE MICROFORMAS								0.00	4,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,800.00	.00			
2.3.2.7.2.11 EMBALAJE Y ALMACENAJE								0.00	4,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,400.00	8,800.00	0.00	0		
330500010017 SERVICIO DE CUSTODIA DE MICROFORMAS								2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	.00			
2.3.2.7.2.11 2 TRANSPORTE Y TRASLADO DE CARGA, BIENES Y MATERIALES								2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	.00			
901500070028 SERVICIO DE MUDANZA LOCAL								83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00	.00			
2.3.2.7.2.11 99 SERVICIOS DIVERSOS								83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00	.00				
060500010004 FUMIGACION Y DESINFECTACION DE LOCALES								42,866.63	15,191.67	6,066.67	6,066.67	6,066.67	16,191.67	6,066.67	6,066.67	6,066.67	15,191.67	6,066.67	6,066.67	15,191.67	147,100.00	.00			
071100380154 SERVICIO ESPECIALIZADO EN MECANICA								0.00	9,125.00	0.00	0.00	0.00	9,125.00	0.00	0.00	0.00	0.00	0.00	0.00	9,125.00	36,500.00	0.00	0		
071100380315 SERVICIO DE MONITOREO DE VEHICULOS VIA GPS								0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0		
210100010539 SERVICIO DE DIGITALIZACION Y FOLIACION DE DOCUMENTOS DE ARCHIVO								3,066.63	3,066.67	3,066.67	3,066.67	3,066.67	3,066.67	3,066.67	3,066.67	3,066.67	3,066.67	3,066.67	3,066.67	3,066.67	36,800.00	0.00	0		
526000110006 INSTALACION DE CONEXIONES ELECTRICAS								3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00	0.00	0			
526000110006 INSTALACION DE CONEXIONES ELECTRICAS								36,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,800.00	36,800.00	0.00	0		

CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO  
 FASE : IDENTIFICACION

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACION : 001250

ENTRO DE COSTO : INSTITUCION

F. / Jbro	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida Valor	FF/R	%
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre				
-00		RECURSOS ORDINARIOS					128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,486.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00	.00	
		SERVICIOS					1,785,458.64	1,759,773.80	1,742,148.80	1,742,148.80	1,742,148.80	1,752,269.80	1,742,148.80	1,458,554.80	1,461,577.30	1,893,936.19	1,505,946.79	1,506,271.99	19,809,090.51	.00	.00	
		0338 GESTION ADMINISTRATIVA					1,785,458.64	1,759,773.80	1,742,148.80	1,742,148.80	1,742,148.80	1,752,269.80	1,742,148.80	1,458,554.80	1,461,577.30	1,893,936.19	1,505,946.79	1,506,271.99	19,809,090.51	.00	.00	
		C0440 : OFICINA DE ADMINISTRACION-GESTION DE LOS PROCESOS RELACIONADOS CON LOS SISTEMAS ADMINISTRATIVOS					1,785,458.64	1,759,773.80	1,742,148.80	1,742,148.80	1,742,148.80	1,752,269.80	1,742,148.80	1,458,554.80	1,461,577.30	1,893,936.19	1,505,946.79	1,506,271.99	19,809,090.51	.00	.00	
		2.3. 2 7.12 3 CONTRATACION DE SERVICIOS DE TERCEROS					21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	258,000.00	.00	.00	
		0705000040150	SERVICIO ESPECIALIZADO EN INFORMATICA		SERVICIO		6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	78,000.00	0.00	0.00	
		071100381801	SERVICIO ESPECIALIZADO EN GESTION DOCUMENTAL		SERVICIO		9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00	0.00	0.00	
		2101000010057	SERVICIO DE ORDENAMIENTO DE DOCUMENTOS DE ARCHIVO		SERVICIO		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00	0.00	0.00	
		2101000010507	SERVICIO DE ORGANIZACION Y DIGITALIZACION DE LA DOCUMENTACION DE ARCHIVOS		SERVICIO		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00	0.00	0.00	
		2.3. 2 7.13 9 SERVICIOS DE AUDITORIAS					0.00	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00	0.00	7,600.00	.00	.00	
		071100383826	SERVICIO DE INSPECCION DE SUPERVISION DE SISTEMA DE PRODUCCION DE MICROFORMAS		SERVICIO		0.00	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00	0.00	7,600.00	0.00	0.00	
		2.3. 2 8. 1 1 CONTRATO ADMINISTRATIVO DE SERVICIOS					46,820.00	46,820.00	46,820.00	46,820.00	46,820.00	46,820.00	46,820.00	46,820.00	46,820.00	46,820.00	46,820.00	46,820.00	562,440.00	.00	.00	
		0801000010003	CONTRATACION DE PROFESIONAL EN ADMINISTRACION		SERVICIO		10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	126,600.00	0.00	0.00	
		0801000010003	CONTRATACION DE PROFESIONAL EN ADMINISTRACION		SERVICIO		10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	126,600.00	0.00	0.00	
		0801000010021	CONTRATACION DE PROFESIONAL ESPECIALISTA EN ADQUISICIONES		SERVICIO		9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	114,000.00	0.00	0.00	
		0801000010078	CONTRATACION DE COORDINADOR DIVERSAS ESPECIALIDADES		SERVICIO		13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	156,000.00	0.00	0.00	
		0805000020105	CONTRATACION DE PERSONAL DE APOYO OPERATIVO EN ARCHIVO		SERVICIO		3,320.00	3,320.00	3,320.00	3,320.00	3,320.00	3,320.00	3,320.00	3,320.00	3,320.00	3,320.00	3,320.00	3,320.00	39,840.00	0.00	0.00	
		2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS AL ROL DE LA ENTIDAD					558,400.00	558,400.00	558,400.00	558,400.00	558,400.00	558,400.00	558,400.00	558,400.00	558,400.00	558,400.00	558,400.00	558,400.00	6,700,800.00	.00	.00	
		0705000040043	SERVICIO ESPECIALIZADO EN MATERIA LEGAL		SERVICIO		10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	0.00	
		0705000040043	SERVICIO ESPECIALIZADO EN MATERIA LEGAL		SERVICIO		10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	0.00	
		0705000040043	SERVICIO ESPECIALIZADO EN MATERIA LEGAL		SERVICIO		13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	156,000.00	0.00	0.00	
		0705000040043	SERVICIO ESPECIALIZADO EN MATERIA LEGAL		SERVICIO		13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	156,000.00	0.00	0.00	
		071100380277	SERVICIO DE ANALISIS ADMINISTRATIVO FINANCIERO		SERVICIO		7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00	0.00	0.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F./Jbr	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida				
							Item / Descripción	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Total	Valor	FF/R %
-00							RECURSOS ORDINARIOS	128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	1,551,183,164.64	.00	
							SERVICIOS	1,785,458.64	1,759,773.80	1,742,148.80	1,742,148.80	1,742,148.80	1,752,269.80	1,458,854.80	1,458,854.80	1,461,577.30	1,893,936.19	1,505,946.79	1,506,271.99	19,809,090.51	19,809,090.51	.00	
							00338 GESTION ADMINISTRATIVA	1,785,458.64	1,759,773.80	1,742,148.80	1,742,148.80	1,742,148.80	1,752,269.80	1,458,854.80	1,458,854.80	1,461,577.30	1,893,936.19	1,505,946.79	1,506,271.99	19,809,090.51	19,809,090.51	.00	
C0440 : OFICINA DE ADMINISTRACION-GESTION DE LOS PROCESOS RELACIONADOS CON LOS SISTEMAS ADMINISTRATIVOS																							
Actividad Consumo																							
2.3.2.9.1.1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS AL ROL DE LA ENTIDAD																							
071100380277							SERVICIO DE ANALISIS ADMINISTRATIVO FINANCIERO	558,400.00	558,400.00	558,400.00	558,400.00	558,400.00	558,400.00	558,400.00	558,400.00	558,400.00	558,400.00	558,400.00	558,400.00	558,400.00	558,400.00	6,700,800.00	.00
071100380277							SERVICIO DE ANALISIS ADMINISTRATIVO FINANCIERO	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00	0.00
071100380305							SERVICIO DE ASISTENCIA TECNICA ADMINISTRATIVA	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	84,000.00	0.00
071100380305							SERVICIO DE ASISTENCIA TECNICA ADMINISTRATIVA	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	66,000.00	0.00
071100382397							SERVICIO DE ANALISIS ADMINISTRATIVO	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00	0.00
071100382452							SERVICIO DE APOYO TECNICO EN MANTENIMIENTO	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00	0.00
071100382452							SERVICIO DE APOYO TECNICO EN MANTENIMIENTO	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00	0.00
071100382686							SERVICIO ESPECIALIZADO EN ADMINISTRACION	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	138,000.00	0.00
071100385502							SERVICIO ESPECIALIZADO EN TEMAS DE ADQUISICIONES Y PROCEDIMIENTOS DE SELECCIÓN	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00
071100385613							SERVICIO DE ESPECIALISTA EN CONTRATACIONES DEL ESTADO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00
071100385613							SERVICIO DE ESPECIALISTA EN CONTRATACIONES DEL ESTADO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00
071100385613							SERVICIO DE ESPECIALISTA EN CONTRATACIONES DEL ESTADO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00
071100385613							SERVICIO DE ESPECIALISTA EN CONTRATACIONES DEL ESTADO	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00	0.00	
071100385613							SERVICIO DE ESPECIALISTA EN CONTRATACIONES DEL ESTADO	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00	0.00
071100385613							SERVICIO DE ESPECIALISTA EN CONTRATACIONES DEL ESTADO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00
071100385613							SERVICIO DE ESPECIALISTA EN CONTRATACIONES DEL ESTADO	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00	0.00
071100385613							SERVICIO DE ESPECIALISTA EN CONTRATACIONES DEL ESTADO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00
071100385613							SERVICIO DE ESPECIALISTA EN CONTRATACIONES DEL ESTADO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00
071100385613							SERVICIO DE ESPECIALISTA EN CONTRATACIONES DEL ESTADO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00
071100385613							SERVICIO DE ESPECIALISTA EN CONTRATACIONES DEL ESTADO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00

CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

Año 2023  
( Soles )

ENTRO DE COSTO : INSTITUCION

F. / ubro	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Item / Descripción	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual
-00		RECURSOS ORDINARIOS					1,785,458.64	1,759,773.80	1,742,148.80	1,742,148.80	1,742,148.80	1,752,269.80	1,458,854.80	1,458,554.80	1,461,577.30	1,893,936.19	1,505,946.79	1,506,271.99	1,551,183,164.84	0.00
		SERVICIOS					1,785,458.64	1,759,773.80	1,742,148.80	1,742,148.80	1,742,148.80	1,752,269.80	1,458,854.80	1,458,554.80	1,461,577.30	1,893,936.19	1,505,946.79	1,506,271.99	1,551,183,164.84	0.00
		0338 GESTION ADMINISTRATIVA					1,785,458.64	1,759,773.80	1,742,148.80	1,742,148.80	1,742,148.80	1,752,269.80	1,458,854.80	1,458,554.80	1,461,577.30	1,893,936.19	1,505,946.79	1,506,271.99	1,551,183,164.84	0.00
		C0440 : OFICINA DE ADMINISTRACION-GESTION DE LOS PROCESOS RELACIONADOS CON LOS SISTEMAS ADMINISTRATIVOS					1,785,458.64	1,759,773.80	1,742,148.80	1,742,148.80	1,742,148.80	1,752,269.80	1,458,854.80	1,458,554.80	1,461,577.30	1,893,936.19	1,505,946.79	1,506,271.99	1,551,183,164.84	0.00
		Actividad					1,785,458.64	1,759,773.80	1,742,148.80	1,742,148.80	1,742,148.80	1,752,269.80	1,458,854.80	1,458,554.80	1,461,577.30	1,893,936.19	1,505,946.79	1,506,271.99	1,551,183,164.84	0.00
		2.3.2.9.1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS AL ROL DE LA ENTIDAD					558,400.00	558,400.00	558,400.00	558,400.00	558,400.00	558,400.00	558,400.00	558,400.00	558,400.00	558,400.00	558,400.00	558,400.00	6,700,800.00	0.00
		071100385613				SERVICIO DE ESPECIALISTA EN CONTRATACIONES DEL ESTADO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00
		071100385613				SERVICIO DE ESPECIALISTA EN CONTRATACIONES DEL ESTADO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00
		071100385613				SERVICIO DE ESPECIALISTA EN CONTRATACIONES DEL ESTADO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00
		071100385613				SERVICIO DE ESPECIALISTA EN CONTRATACIONES DEL ESTADO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00
		071100385613				SERVICIO DE ESPECIALISTA EN CONTRATACIONES DEL ESTADO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00
		071100385613				SERVICIO DE ESPECIALISTA EN CONTRATACIONES DEL ESTADO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00
		071100385613				SERVICIO DE ESPECIALISTA EN CONTRATACIONES DEL ESTADO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00
		071100385613				SERVICIO DE ESPECIALISTA EN CONTRATACIONES DEL ESTADO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00
		071100385613				SERVICIO DE ESPECIALISTA EN CONTRATACIONES DEL ESTADO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00
		071100385613				SERVICIO DE ESPECIALISTA EN CONTRATACIONES DEL ESTADO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00
		071100385613				SERVICIO DE ESPECIALISTA EN CONTRATACIONES DEL ESTADO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00
		071100385613				SERVICIO DE ESPECIALISTA EN CONTRATACIONES DEL ESTADO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00
		071100385613				SERVICIO DE ESPECIALISTA EN CONTRATACIONES DEL ESTADO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00
		071100385613				SERVICIO DE ESPECIALISTA EN CONTRATACIONES DEL ESTADO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00
		071100385613				SERVICIO DE ESPECIALISTA EN CONTRATACIONES DEL ESTADO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00
		071100385613				SERVICIO DE OPERADOR DE MICROFORMAS	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00	0.00
		071100385602				SERVICIO ESPECIALIZADO EN PRESUPUESTO, FORMULACIÓN Y PROGRAMACIÓN	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00
		071100387550				SERVICIO DE ANALISTA DE PATRIMONIO	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	78,000.00	0.00
		071100431168				SERVICIO DE TÉCNICO ADMINISTRATIVO	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00	0.00
		210100010057				SERVICIO DE ORDENAMIENTO DE DOCUMENTOS DE ARCHIVO	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00	0.00

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Ubrd	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total
-00		RECURSOS ORDINARIOS					128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00
		SERVICIOS					1,785,458.64	1,759,773.80	1,742,148.80	1,742,148.80	1,742,148.80	1,752,269.80	1,458,854.80	1,458,554.80	1,461,577.30	1,893,936.19	1,505,946.79	1,506,271.99	19,809,090.51	.00
		0338 GESTION ADMINISTRATIVA					1,785,458.64	1,759,773.80	1,742,148.80	1,742,148.80	1,742,148.80	1,752,269.80	1,458,854.80	1,458,554.80	1,461,577.30	1,893,936.19	1,505,946.79	1,506,271.99	19,809,090.51	.00
		C0440 : OFICINA DE ADMINISTRACION-GESTION DE LOS PROCESOS RELACIONADOS CON LOS SISTEMAS ADMINISTRATIVOS					1,785,458.64	1,759,773.80	1,742,148.80	1,742,148.80	1,742,148.80	1,752,269.80	1,458,854.80	1,458,554.80	1,461,577.30	1,893,936.19	1,505,946.79	1,506,271.99	19,809,090.51	.00
		2.3.2.9.1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS AL ROL DE LA ENTIDAD					558,400.00	558,400.00	558,400.00	558,400.00	558,400.00	558,400.00	558,400.00	558,400.00	558,400.00	558,400.00	558,400.00	558,400.00	6,700,800.00	.00
		210100010073 SERVICIO DE APOYO EN ALMACENAMIENTO	SERVICIO				4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00	0.00
		210100010073 SERVICIO DE APOYO EN ALMACENAMIENTO	SERVICIO				4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00	0.00
		210100010073 SERVICIO DE APOYO EN ALMACENAMIENTO	SERVICIO				3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00	0.00
		210100010410 SERVICIO DE ASISTENTE ADMINISTRATIVO	SERVICIO				5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00	0.00
		210100010430 SERVICIO DE APOYO ADMINISTRATIVO EN TEMAS DE ALMACÉN	SERVICIO				5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	66,000.00	0.00
		210100010806 SERVICIO DE ANALISTA EN CONTRATACIONES DEL ESTADO	SERVICIO				7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	0.00
		210100010806 SERVICIO DE ANALISTA EN CONTRATACIONES DEL ESTADO	SERVICIO				7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00	0.00
		210100010806 SERVICIO DE ANALISTA EN CONTRATACIONES DEL ESTADO	SERVICIO				7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00	0.00
		210100010806 SERVICIO DE ANALISTA EN CONTRATACIONES DEL ESTADO	SERVICIO				7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00	0.00
		210100040100 SERVICIO DE APOYO DE CHOFER	SERVICIO				3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	45,600.00	0.00
		210100040100 SERVICIO DE APOYO DE CHOFER	SERVICIO				3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	45,600.00	0.00
		210100040100 SERVICIO DE APOYO DE CHOFER	SERVICIO				3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	45,600.00	0.00
		860100040006 SERVICIO DE APOYO LEGAL	SERVICIO				7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00	0.00
		BIENES					33,469.72	383.35	2,083.26	633.34	383.36	753.55	748.41	383.41	383.41	312.84	636.32	827.85	40,958.82	.00
		0338 GESTION ADMINISTRATIVA					0.00	0.00	1,699.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,699.90	.00	
		C0440 : OFICINA DE ADMINISTRACION-GESTION DE LOS PROCESOS RELACIONADOS CON LOS SISTEMAS ADMINISTRATIVOS					0.00	0.00	1,699.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,699.90	.00	
		2.6.3.2.9.99 MAQUINARIAS, EQUIPOS Y MOBILIARIOS DE OTRAS INSTALACIONES					0.00	0.00	1,699.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,699.90	.00	
		672295930001 TALADRO ELECTRICO PORTATIL	UNIDAD				0.00	0.00	899.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	899.90	0.00	
		675001050001 AMOLADORA	UNIDAD				0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00	

CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO  
 FASE : IDENTIFICACIÓN

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250  
 ENTRO DE COSTO : INSTITUCION

F. / Jbro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre		Anual	Valor
-00						RECURSOS ORDINARIOS	128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.65	154,863,052.04	113,640,496.23	113,023,935.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00	
BIENES							33,469.72	383.35	2,083.26	633.34	383.36	753.55	748.41	383.41	312.84	636.32	827.85	40,958.82	.00		
0339						IMPLEMENTACION INFORMATICA	33,469.72	383.35	383.36	633.34	383.36	753.55	748.41	383.41	312.84	636.32	827.85	39,258.92	.00		
C0443						GESTION ADMINISTRATIVA PARA LA OFICINA DE TECNOLOGIA DE LA INFORMACION															
Actividad						Consumo	33,469.72	383.35	383.36	633.34	383.36	753.55	748.41	383.41	312.84	636.32	827.85	39,258.92	.00		
2.3.1	5.1	1				REPUESTOS Y ACCESORIOS															
767400062560						TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 6327 NEGRO	730.00	0.00	0.00	250.00	0.00	360.00	370.00	0.00	0.00	360.00	370.00	2,440.00	.00		
767400062663						TÓNER DE IMPRESIÓN PARA HP COD. REF. 202A CF500A NEGRO	120.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00	0.00	120.00	0.00	360.00	0.00	
767400062689						TÓNER DE IMPRESIÓN PARA HP COD. REF. CF501A C/AN	120.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00	120.00	0.00	360.00	0.00		
767400062690						TÓNER DE IMPRESIÓN PARA HP COD. REF. CF502A AMARILLO	120.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00	120.00	0.00	360.00	0.00		
767400063226						TÓNER DE IMPRESIÓN PARA HP COD. REF. 202A CF503A MAGENTA	120.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00	120.00	0.00	360.00	0.00		
2.3.1	5.1	2				PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA	32,739.72	383.35	383.36	383.34	383.36	393.55	378.41	383.41	312.84	276.32	457.85	36,818.92	.00		
710300010004						CINTA ADHESIVA TRANSPARENTE 1" X 72' yd	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	0.00	0.00	0.00	31.32	0.00		
710300050244						ETIQUETA AUTOADHESIVA DE 3" X 1" X 100 DE COLORES	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	9.60	36.00	0.00		
710300060055						GOMA EN BARRA X 25 g APROX.	2.85	2.85	2.85	2.85	2.86	2.86	2.86	2.86	2.86	2.86	4.28	35.70	0.00		
710300160011						CINTA MASKING TAPE 1" X 40 yd	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	0.00	0.00	35.00	0.00		
710600010012						ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO	18.33	9.17	9.17	9.17	9.17	9.17	9.17	9.17	9.17	21.39	9.17	131.42	0.00		
710600040030						FOLDER MANILA TAMAÑO A4.	27.10	27.10	27.10	27.09	27.09	27.09	27.09	27.09	0.00	0.00	0.00	243.84	0.00		
710600100181						SOBRE MANILA TAMAÑO PAGO	162.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.00	0.00		
710600100199						SOBRE MANILA TAMAÑO OFICIO	0.60	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	27.00	0.00		
710600100214						SOBRE MANILA DE 90 g TAMAÑO A3	2.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	41.00	0.00		
710600100216						SOBRE MANILA TAMAÑO A4	1.95	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	30.00	0.00		
710600120064						MICA PORTAPAPELES TAMAÑO A4	31.86	31.86	31.86	31.86	31.86	31.86	31.86	31.86	31.86	31.86	191.16	541.62	0.00		
711100010008						BORRADOR MIXTO TAMAÑO GRANDE	0.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.97	0.00		
711100010036						BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE	0.36	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	1.95	6.23	0.00		
711100030008						CORRECTOR LIQUIDO TIPO LAPICERO	13.20	0.00	0.00	0.00	0.00	13.20	0.00	0.00	0.00	0.00	0.00	26.40	0.00		
715000110033						ENGRAPADOR DE METAL MEDIANO 26/6	15.00	15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00	105.00	0.00		





**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO Año 2023  
NRO. IDENTIFICACIÓN : 001250 ( Soles )

CENTRO DE COSTO : INSTITUCION

F. / Subro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre			
I-00	BIENES	RECURSOS ORDINARIOS					128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,883,052.04	113,640,486.23	113,023,835.00	151,567,719.86	113,602,882.84	153,080,726.72	113,731,113.54	1,551,183,164.64	0.00	0.00
0339	IMPLEMENTACION INFORMATICA						33,469.72	383.35	2,083.26	633.34	383.36	753.55	748.41	363.41	363.41	312.84	636.32	827.85	40,958.82	0.00	0.00
C0443	GESTION ADMINISTRATIVA PARA LA OFICINA DE TECNOLOGIA DE LA INFORMACION						33,469.72	383.35	383.36	633.34	383.36	753.55	748.41	363.41	363.41	312.84	636.32	827.85	39,258.92	0.00	0.00
2.3.1	5.1	2	PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA				33,469.72	383.35	383.36	633.34	383.36	753.55	748.41	363.41	363.41	312.84	636.32	827.85	39,258.92	0.00	0.00
717200030020	CUADERNO ESPIRAL CUADRICULADO TAMAÑO A4 X 100 HOJAS		UNIDAD				8.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	272.00	0.00	0.00
717200050199	PAPEL BOND 80 g TAMAÑO A3 MILLAR		MILLAR				20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	180.00	0.00	0.00
717200050223	PAPEL BOND 80 g TAMAÑO A4. MILLAR		MILLAR				38.05	38.05	38.05	38.04	38.04	38.04	38.04	38.04	38.04	38.04	38.04	38.04	380.43	0.00	0.00
718500050001	CLIP DE METAL CHICO Nº 1 X 100 UNIDAD		UNIDAD				1.10	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	19.25	0.00	0.00	0.00
718500080010	GRAPA 23/10 X 1000 UNIDAD		UNIDAD				3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	15.00	0.00	0.00
767400040005	CD REGISTRABLE DE 700 MB UNIDAD		UNIDAD				30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	0.00	0.00
767400040083	DISCO DVD - RW DE 4.7 GB UNIDAD		UNIDAD				38.75	38.75	38.75	38.75	38.75	38.75	38.75	38.75	38.75	38.75	38.75	38.75	465.00	0.00	0.00
767400100085	CINTA TAPE BACKUP LTO ULTRIUM 4 1.6 TB UNIDAD		UNIDAD				32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00	0.00	0.00
SERVICIOS							1,893,370.83	264,770.83	301,214.83	742,770.83	422,770.83	242,770.83	242,770.83	242,770.83	242,770.83	242,770.83	242,770.83	242,770.87	5,324,294.00	0.00	0.00
0339	IMPLEMENTACION INFORMATICA						1,893,370.83	264,770.83	301,214.83	742,770.83	422,770.83	242,770.83	242,770.83	242,770.83	242,770.83	242,770.83	242,770.83	242,770.87	5,324,294.00	0.00	0.00
C0443	GESTION ADMINISTRATIVA PARA LA OFICINA DE TECNOLOGIA DE LA INFORMACION						1,893,370.83	264,770.83	301,214.83	742,770.83	422,770.83	242,770.83	242,770.83	242,770.83	242,770.83	242,770.83	242,770.83	242,770.87	5,324,294.00	0.00	0.00
2.3.2	2.2	2	SERVICIO DE TELEFONIA FIJA				1,893,370.83	264,770.83	301,214.83	742,770.83	422,770.83	242,770.83	242,770.83	242,770.83	242,770.83	242,770.83	242,770.83	242,770.87	5,324,294.00	0.00	0.00
870100030030	SERVICIO DE TELEFONIA FIJA DIGITAL		SERVICIO				1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	17,250.00	0.00	0.00
2.3.2	2.2	3	SERVICIO DE INTERNET				1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	17,250.00	0.00	0.00
870500030060	SERVICIO DE INTERNET IP		SERVICIO				23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.37	280,000.00	0.00	0.00
2.3.2	2.3	99	OTROS SERVICIOS DE COMUNICACION				23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.37	280,000.00	0.00	0.00
870500030064	SERVICIO DE ENLACE DE TRANSMISION DE VOZ Y DATOS IP-VPN		SERVICIO				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	0.00	0.00	
2.3.2	4.7	1	DE MAQUINARIAS Y EQUIPOS				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	0.00	0.00	
603000480098	MANTENIMIENTO CORRECTIVO DE EQUIPOS DE COMUNICACIONES		SERVICIO				60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	
							32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00	0.00	0.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Meta ubro	Tarea	Tipo	Usos Item / Descripción	Clasificador de Gasto Unidad de Uso	Valores												Contrapartida	
					Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total
-00	RECURSOS ORDINARIOS				128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,062.04	113,640,466.23	113,023,835.00	151,567,719.86	113,602,982.84	153,060,726.72	113,731,113.54	1,551,183,164.64	.00
0039	IMPLEMENTACION INFORMATICA				1,893,370.83	264,770.83	301,214.83	742,770.83	422,770.83	242,770.83	242,770.83	242,770.83	242,770.83	242,770.83	242,770.83	242,770.87	5,324,294.00	.00
C0443	GESTION ADMINISTRATIVA PARA LA OFICINA DE TECNOLOGIA DE LA INFORMACION				1,893,370.83	264,770.83	301,214.83	742,770.83	422,770.83	242,770.83	242,770.83	242,770.83	242,770.83	242,770.83	242,770.87	242,770.87	5,324,294.00	.00
2.3.2.4.2.1	Consumo				1,893,370.83	264,770.83	301,214.83	742,770.83	422,770.83	242,770.83	242,770.83	242,770.83	242,770.83	242,770.83	242,770.87	242,770.87	5,324,294.00	.00
2.3.2.7.4	3 SOPORTE TECNICO				60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	.00
605500010040	MANTENIMIENTO CORRECTIVO DE ACUMULADOR DE ENERGIA - UPS	SERVICIO			28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,000.00	0.00
2.3.2.7.4.99	OTROS SERVICIOS DE INFORMATICA				92,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,600.00	.00
602000010081	MANTENIMIENTO PREVENTIVO DE IMPRESORA	SERVICIO			36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00	0.00
602000010104	MANTENIMIENTO PREVENTIVO DE SERVIDOR	SERVICIO			26,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,600.00	0.00
602000010166	MANTENIMIENTO PREVENTIVO DE COMPUTADORAS	SERVICIO			30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00
2.3.2.7.4.99	OTROS SERVICIOS DE INFORMATICA				26,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	312,000.00	.00
170100010018	SERVICIO DE ADMINISTRACION DE BASE DE DATOS	SERVICIO			8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00
170100010018	SERVICIO DE ADMINISTRACION DE BASE DE DATOS	SERVICIO			8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00
170100040157	SERVICIO DE CONTROL DE CALIDAD DE PLATAFORMA TECNOLÓGICA	SERVICIO			10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00
2.3.2.7.11.99	SERVICIOS DIVERSOS				1,408,000.00	214,000.00	250,444.00	692,000.00	192,000.00	192,000.00	192,000.00	192,000.00	192,000.00	192,000.00	192,000.00	192,000.00	4,100,444.00	.00
070100020214	ASESORIA EN GESTION ADMINISTRATIVA	SERVICIO			9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00	0.00
071100380305	SERVICIO DE ASISTENCIA TECNICA ADMINISTRATIVA	SERVICIO			5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00	0.00
071100380514	SERVICIO ESPECIALIZADO EN INSTALACIONES ELECTRICAS - INGENIERO	SERVICIO			32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00	0.00
071100380667	SERVICIO ESPECIALIZADO EN CABLEADO ESTRUCTURADO	SERVICIO			150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00
071100380691	SERVICIO DE AUDITORIA EN SERVICIOS INFORMATICOS	SERVICIO			0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00
071100381098	SERVICIO DE PRUEBAS DE SEGURIDAD INFORMATICA EN EQUIPOS Y SISTEMAS	SERVICIO			350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00
071100431168	SERVICIO DE TÉCNICO ADMINISTRATIVO	SERVICIO			8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00
170100030005	SERVICIO DE CUSTODIA DE BACKUP.	SERVICIO			0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00



**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F./Jbrq	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total		Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Valor	FF/R/%	Valor
-00	RECURSOS ORDINARIOS						128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.65	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00	1,551,183,164.64	.00
	SERVICIOS						1,893,370.83	264,770.83	301,214.83	742,770.83	422,770.83	242,770.83	242,770.83	242,770.83	242,770.83	242,770.83	242,770.87	5,324,294.00	.00	5,324,294.00	.00	
00339	IMPLEMENTACION INFORMATICA						1,893,370.83	264,770.83	301,214.83	742,770.83	422,770.83	242,770.83	242,770.83	242,770.83	242,770.83	242,770.83	242,770.87	5,324,294.00	.00	5,324,294.00	.00	
C0443	GESTION ADMINISTRATIVA PARA LA OFICINA DE TECNOLOGIA DE LA INFORMACION						1,893,370.83	264,770.83	301,214.83	742,770.83	422,770.83	242,770.83	242,770.83	242,770.83	242,770.83	242,770.83	242,770.87	5,324,294.00	.00	5,324,294.00	.00	
Actividad	Consumo						1,893,370.83	264,770.83	301,214.83	742,770.83	422,770.83	242,770.83	242,770.83	242,770.83	242,770.83	242,770.83	242,770.87	5,324,294.00	.00	5,324,294.00	.00	
2.3.2.7.11.99	SERVICIOS DIVERSOS						1,406,000.00	214,000.00	250,444.00	692,000.00	192,000.00	192,000.00	192,000.00	192,000.00	192,000.00	192,000.00	192,000.00	4,100,444.00	.00	4,100,444.00	.00	
170100031328	SERVICIO DE SOPORTE FUNCIONAL DE SISTEMA INFORMATICO					SERVICIO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00	96,000.00	0.00	
170100031478	SERVICIO DE ANALISTA PROGRAMADOR WEB PARA EL DESARROLLO Y ACTUALIZACIÓN DEL APLICATIVO WEB					SERVICIO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00	96,000.00	0.00	
170100031478	SERVICIO DE ANALISTA PROGRAMADOR WEB PARA EL DESARROLLO Y ACTUALIZACIÓN DEL APLICATIVO WEB					SERVICIO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00	96,000.00	0.00	
170100031478	SERVICIO DE ANALISTA PROGRAMADOR WEB PARA EL DESARROLLO Y ACTUALIZACIÓN DEL APLICATIVO WEB					SERVICIO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00	96,000.00	0.00	
170100031478	SERVICIO DE ANALISTA PROGRAMADOR WEB PARA EL DESARROLLO Y ACTUALIZACIÓN DEL APLICATIVO WEB					SERVICIO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00	96,000.00	0.00	
170100031478	SERVICIO DE ANALISTA PROGRAMADOR WEB PARA EL DESARROLLO Y ACTUALIZACIÓN DEL APLICATIVO WEB					SERVICIO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00	96,000.00	0.00	
170100031478	SERVICIO DE ANALISTA PROGRAMADOR WEB PARA EL DESARROLLO Y ACTUALIZACIÓN DEL APLICATIVO WEB					SERVICIO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00	96,000.00	0.00	
170100031478	SERVICIO DE ANALISTA PROGRAMADOR WEB PARA EL DESARROLLO Y ACTUALIZACIÓN DEL APLICATIVO WEB					SERVICIO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00	96,000.00	0.00	
170100031478	SERVICIO DE ANALISTA PROGRAMADOR WEB PARA EL DESARROLLO Y ACTUALIZACIÓN DEL APLICATIVO WEB					SERVICIO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00	96,000.00	0.00	
170100031478	SERVICIO DE ANALISTA PROGRAMADOR WEB PARA EL DESARROLLO Y ACTUALIZACIÓN DEL APLICATIVO WEB					SERVICIO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00	96,000.00	0.00	
170100031478	SERVICIO DE ANALISTA PROGRAMADOR WEB PARA EL DESARROLLO Y ACTUALIZACIÓN DEL APLICATIVO WEB					SERVICIO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00	96,000.00	0.00	
170100031478	SERVICIO DE ANALISTA PROGRAMADOR WEB PARA EL DESARROLLO Y ACTUALIZACIÓN DEL APLICATIVO WEB					SERVICIO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00	96,000.00	0.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Libro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre		Anual	Valor
-00		RECURSOS ORDINARIOS					128,007,667.14	118,498,101.94	156,743,741.15	117,477,763.33	116,926,551.85	154,863,052.04	113,640,466.23	113,023,835.00	151,587,719.86	113,602,982.84	153,060,726.72	113,731,113.54	1,551,183,164.64	1,551,183,164.64	.00
		SERVICIOS					1,893,370.83	264,770.83	301,214.83	742,770.83	422,770.83	242,770.83	242,770.83	242,770.83	242,770.83	242,770.83	242,770.87	5,324,294.00	5,324,294.00	.00	
		0339 IMPLEMENTACION INFORMATICA					1,893,370.83	264,770.83	742,770.83	422,770.83	242,770.83	242,770.83	242,770.83	242,770.83	242,770.83	242,770.83	242,770.87	5,324,294.00	5,324,294.00	.00	
		C0443 : GESTION ADMINISTRATIVA PARA LA OFICINA DE TECNOLOGIA DE LA INFORMACION					1,893,370.83	264,770.83	742,770.83	422,770.83	242,770.83	242,770.83	242,770.83	242,770.83	242,770.83	242,770.83	242,770.87	5,324,294.00	5,324,294.00	.00	
		2.3.2 7.11 99 SERVICIOS DIVERSOS					1,408,000.00	214,000.00	250,444.00	692,000.00	192,000.00	192,000.00	192,000.00	192,000.00	192,000.00	192,000.00	192,000.00	4,100,444.00	4,100,444.00	.00	
		170100031478	SERVICIO	SERVICIO DE ANALISTA PROGRAMADOR WEB PARA EL DESARROLLO Y ACTUALIZACIÓN DEL APPLICATIVO WEB			8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	96,000.00	0.00	
		170100031478	SERVICIO	SERVICIO DE ANALISTA PROGRAMADOR WEB PARA EL DESARROLLO Y ACTUALIZACIÓN DEL APPLICATIVO WEB			8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	96,000.00	0.00	
		170100031498	SERVICIO	SERVICIO DE SOPORTE TÉCNICO DE SISTEMA DE ALMACENAMIENTO EXTERNO			240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	240,000.00	0.00	
		170100040097	SERVICIO	SERVICIO DE SEGURIDAD DE INFORMACIÓN EN LA NUBE			32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00	32,000.00	0.00	
		170100040117	SERVICIO	SERVICIO DE INFRAESTRUCTURA EN NUBE PARA LA PLATAFORMA INFORMATICA			0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	
		210100010080	SERVICIO	SERVICIO DE APOYO ADMINISTRATIVO			5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00	60,000.00	0.00	
		520500010024	SERVICIO	SERVICIO DE INSTALACION DE EQUIPO DE AIRE ACONDICIONADO (NO INCLUYE EL BIEN)			0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	0.00	
		701000020083	SERVICIO	SERVICIO DE RECUPERACION DE DATOS Y GRABACION EN MEDIO MAGNETICO			170,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,000.00	170,000.00	0.00	
		2.3.2 9.1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS AL ROL DE LA ENTIDAD					282,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,000.00	282,000.00	.00	
		170100030019	SERVICIO	SERVICIO DE MIGRACION DE BASE DE DATOS			32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00	32,000.00	0.00	
		170100031435	SERVICIO	SERVICIO DE IMPLEMENTACION CONFIGURACION Y SOPORTE EN LA NUBE DE LA PLATAFORMA DE COMUNICACION			250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	0.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE: IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 VRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F./Jbr	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida Valor	FF/R %	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre				Anual
-00					RECURSOS ORDINARIOS		128,007,667.14	118,498,101.94	156,743,741.15	117,477,576.33	116,926,551.85	154,663,052.04	113,640,496.23	113,023,835.00	151,597,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00	.00	
					BIENES		7,775,800.00	692,800.00	587,800.00	292,800.00	360,300.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	9,729,500.00	9,729,500.00	.00	.00	
					0339 IMPLEMENTACION INFORMATICA		7,775,800.00	692,800.00	587,800.00	292,800.00	322,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	9,692,000.00	9,692,000.00	.00	.00	
					C0443 : GESTION ADMINISTRATIVA PARA LA OFICINA DE TECNOLOGIA DE LA INFORMACION		7,775,800.00	692,800.00	587,800.00	292,800.00	322,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	9,692,000.00	9,692,000.00	.00	.00	
					2.6.3.2.2.1 MAQUINAS Y EQUIPOS																	
					462200500001	UNIDAD	200,000.00	390,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590,000.00	590,000.00	.00	.00	
					4622005000024	UNIDAD	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	0.00	
					2.6.3.2.3.1 EQUIPOS COMPUTACIONALES Y PERIFERICOS		7,052,800.00	2,800.00	422,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	7,504,000.00	7,504,000.00	.00	.00	
					740805000001	UNIDAD	0.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	0.00	0.00	
					740892000001	UNIDAD	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00	0.00	0.00	
					7408920000080	UNIDAD	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	0.00	0.00	
					740892000131	UNIDAD	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	0.00	0.00	
					740894810004	UNIDAD	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00	0.00	0.00	
					740899500001	UNIDAD	1,050,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050,000.00	1,050,000.00	0.00	0.00	
					740899650001	UNIDAD	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	34,000.00	34,000.00	0.00	0.00	
					742223560045	UNIDAD	0.00	0.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	240,000.00	0.00	0.00	
					2.6.3.2.3.3 EQUIPOS DE TELECOMUNICACIONES		320,000.00	0.00	0.00	0.00	320,000.00	0.00	0.00	0.00	0.00	0.00	0.00	640,000.00	640,000.00	.00	.00	
					952217880001	UNIDAD	320,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320,000.00	320,000.00	0.00	0.00	
					952234310001	UNIDAD	0.00	0.00	0.00	0.00	320,000.00	0.00	0.00	0.00	0.00	0.00	0.00	320,000.00	320,000.00	0.00	0.00	
					2.6.3.2.9.1 AIRE ACONDICIONADO Y REFRIGERACION		32,000.00	0.00	0.00	290,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322,000.00	322,000.00	.00	.00	
					112236140058	UNIDAD	0.00	0.00	0.00	290,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,000.00	290,000.00	0.00	0.00	
					112269810001	UNIDAD	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00	32,000.00	0.00	0.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
(Soles)

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / ubrd	Meta	Tarea	Tipo	Uso Item / Descripción	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre			
-00				RECURSOS ORDINARIOS			128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,567,719.86	113,602,882.84	153,060,726.72	113,731,113.54	1,551,183,164.64	.00	.00
				BIENES			7,775,800.00	692,800.00	587,800.00	292,800.00	360,300.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	9,729,500.00			.00
				0339 IMPLEMENTACION INFORMATICA			7,775,800.00	692,800.00	587,800.00	292,800.00	322,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	9,692,000.00			.00
				CO443 : GESTION ADMINISTRATIVA PARA LA OFICINA DE TECNOLOGIA DE LA INFORMACION			7,775,800.00	692,800.00	587,800.00	292,800.00	322,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	9,692,000.00			.00
				Actividad Consumo																	.00
				2.6.6 1. 3 2 SOFTWARES																	.00
				140400030125 SOFTWARE DE BACKUP		UNIDAD	103,000.00	300,000.00	165,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	568,000.00			.00
				140400030339 SOFTWARE (INC. LICENCIA) ANTIVIRUS PARA ESTACIONES DE TRABAJO		UNIDAD	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,000.00			0.00
				140400030825 LICENCIA DE SOFTWARE ANTISPAM		UNIDAD	0.00	0.00	165,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,000.00			0.00
				140400031190 SOFTWARE DE CORREO ELECTRONICO		UNIDAD	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00			0.00
				140400032222 SOFTWARE (INC. LICENCIA) PARA SEGURIDAD DE CORREO ELECTRONICO		UNIDAD	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,000.00			0.00
				2.6.6 1. 3 99 OTROS ACTIVOS INTANGIBLES																	.00
				140400040231 LICENCIA DE SOFTWARE DE DISEÑO Y EDICIÓN DE DOCUMENTOS MULTIMEDIA EN LA NUBE		UNIDAD	68,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,000.00			.00
				140400040245 LICENCIA PARA SOFTWARE DE REUNIONES EN LÍNEA CON VIDEOCONFERENCIA (SOLO LICENCIA)		UNIDAD	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,000.00			0.00
				0340 FORTALECIMIENTO INSTITUCIONAL PARA LA GESTION VIAL DESCENTRALIZADA																	.00
				CO433 : FORTALECIMIENTO DE CAPACIDADES A GOBIERNOS LOCALES			0.00	0.00	0.00	0.00	37,500.00	0.00	0.00	0.00	0.00	0.00	0.00	37,500.00			.00
				Actividad Consumo																	.00
				2.3.1 3. 1 1 COMBUSTIBLES Y CARBURANTES																	.00
				172100040004 GASOLINA DE 97 OCTANOS		GALON	0.00	0.00	0.00	0.00	37,500.00	0.00	0.00	0.00	0.00	0.00	0.00	37,500.00			0.00



CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO  
FASE : IDENTIFICACIÓN

Año 2023  
( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

i.F./ubrd	Meta	Tarea	Tipo	Uso Item / Descripción	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total
-00	RECURSOS ORDINARIOS						128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,935.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00
SERVICIOS							30,398,652.02	30,405,652.34	30,447,852.34	30,420,652.34	30,479,652.34	30,559,652.34	30,464,852.34	30,523,852.34	30,451,852.34	30,489,652.34	30,446,852.58	365,496,228.00	.00	
0340	FORTALECIMIENTO INSTITUCIONAL PARA LA GESTION VIAL DESCENTRALIZADA						0.00	7,000.00	49,000.00	22,000.00	81,000.00	161,000.00	66,000.00	125,000.00	53,000.00	91,000.00	7,000.00	710,000.00	.00	
CO433	FORTALECIMIENTO DE CAPACIDADES A GOBIERNOS LOCALES						0.00	7,000.00	49,000.00	22,000.00	81,000.00	161,000.00	66,000.00	125,000.00	53,000.00	91,000.00	7,000.00	710,000.00	.00	
2.3.2	1. 2 PASAJES Y GASTOS DE TRANSPORTE						0.00	0.00	10,000.00	5,000.00	5,000.00	0.00	0.00	8,000.00	5,000.00	0.00	11,000.00	44,000.00	.00	
901000010003	SERVICIO DE PASAJES TERRESTRE	SERVICIO					0.00	0.00	10,000.00	5,000.00	5,000.00	0.00	0.00	8,000.00	5,000.00	0.00	11,000.00	44,000.00	.00	
2.3.2	1. 2 VIATICOS Y ASIGNACIONES POR COMISION DE SERVICIO						0.00	0.00	32,000.00	10,000.00	45,000.00	0.00	15,000.00	0.00	11,000.00	0.00	30,000.00	143,000.00	.00	
901000070003	COMISION DE SERVICIOS - VIATICOS NACIONALES	SERVICIO					0.00	0.00	32,000.00	10,000.00	45,000.00	0.00	15,000.00	0.00	11,000.00	0.00	30,000.00	143,000.00	.00	
2.3.2	5. 1 1 DE EDIFICIOS Y ESTRUCTURAS						0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	.00	
9405000040021	ALQUILER DE LOCAL DE BIENES PATRIMONIALES	SERVICIO					0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	.00	
2.3.2	5. 1 2 DE VEHICULOS						0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	.00	
942000030010	ALQUILER DE CAMIONETA	SERVICIO					0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	.00	
2.3.2	5. 1 4 DE MAQUINARIAS Y EQUIPOS						0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	10,000.00	.00	
940100030018	ALQUILER DE EQUIPO MULTIMEDIA	SERVICIO					0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	10,000.00	.00	
2.3.2	7. 10 1 SEMINARIOS ,TALLERES Y SIMILARES ORGANIZADOS POR LA INSTITUCION						0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	10,000.00	.00	
071100352886	SERVICIO DE APOYO EN TALLERES DE CAPACITACION	SERVICIO					0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	54,000.00	0.00	0.00	274,000.00	.00	
2.3.2	7. 11 99 SERVICIOS DIVERSOS						0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	54,000.00	0.00	0.00	274,000.00	.00	
071100387729	SERVICIO ESPECIALIZADO EN FORTALECIMIENTO ORGANIZACIONAL	SERVICIO					0.00	0.00	0.00	0.00	24,000.00	24,000.00	24,000.00	0.00	30,000.00	0.00	0.00	132,000.00	.00	
2.3.2	9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS AL ROL DE LA ENTIDAD						0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	77,000.00	.00	
071100389217	SERVICIO ESPECIALIZADO EN FORTALECIMIENTO DE CAPACIDADES	SERVICIO					0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	77,000.00	.00	

CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO  
FASE : IDENTIFICACIÓN

Año 2023  
(Soles)

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Ubro	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Item / Descripción	Valores												Valor Total		Contrapartida	
								Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Annual	Valor	FF/R %	Valor
-00	RECURSOS ORDINARIOS							128,007,867.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,498.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.84	.00	1,551,183,164.84	.00
	SERVICIOS							30,398,852.02	30,405,852.34	30,447,852.34	30,420,852.34	30,479,852.34	30,559,852.34	30,464,852.34	30,523,852.34	30,451,852.34	30,489,852.34	30,405,852.34	30,446,852.58	365,496,228.00	.00	365,496,228.00	.00
0341	CONSERVACION POR NIVELES DE LA RED PAVIMENTADA Y NO PAVIMENTADA							2,056,230.63	2,056,230.67	2,056,230.67	2,056,230.67	2,056,230.67	2,056,230.67	2,056,230.67	2,056,230.67	2,056,230.67	2,056,230.67	2,056,230.67	24,674,768.00	.00	24,674,768.00	.00	
C0447	CONSERVACION POR NIVELES DE SERVICIO-CORREDOR VIAL CVA 15 - AMAZONAS - CAJAMARCA - TRAMO II. 3000132							2,056,230.63	2,056,230.67	2,056,230.67	2,056,230.67	2,056,230.67	2,056,230.67	2,056,230.67	2,056,230.67	2,056,230.67	2,056,230.67	2,056,230.67	24,674,768.00	.00	24,674,768.00	.00	
Actividad	Consumo							2,056,230.63	2,056,230.67	2,056,230.67	2,056,230.67	2,056,230.67	2,056,230.67	2,056,230.67	2,056,230.67	2,056,230.67	2,056,230.67	2,056,230.67	24,674,768.00	.00	24,674,768.00	.00	
2.3.2.4.3	1 DE CARRETERAS, CAMINOS Y PUENTES NO CONCESIONADOS							2,056,230.63	2,056,230.67	2,056,230.67	2,056,230.67	2,056,230.67	2,056,230.67	2,056,230.67	2,056,230.67	2,056,230.67	2,056,230.67	2,056,230.67	24,674,768.00	.00	24,674,768.00	.00	
111100020023	SERVICIO DE MANTENIMIENTO O CONSERVACION VIAL							2,056,230.63	2,056,230.67	2,056,230.67	2,056,230.67	2,056,230.67	2,056,230.67	2,056,230.67	2,056,230.67	2,056,230.67	2,056,230.67	2,056,230.67	24,674,768.00	.00	24,674,768.00	.00	
0342	CONSERVACION POR NIVELES DE LA RED PAVIMENTADA Y NO PAVIMENTADA							1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	13,540,719.00	.00	13,540,719.00	.00	
C0462	CONSERVACION POR NIVELES DE SERVICIO-CORREDOR VIAL N3 APURIMAC. 3000132							1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	13,540,719.00	.00	13,540,719.00	.00	
Actividad	Consumo							1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	13,540,719.00	.00	13,540,719.00	.00	
2.3.2.4.3	1 DE CARRETERAS, CAMINOS Y PUENTES NO CONCESIONADOS							1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	13,540,719.00	.00	13,540,719.00	.00	
111100020023	SERVICIO DE MANTENIMIENTO O CONSERVACION VIAL							1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	1,128,393.25	13,540,719.00	.00	13,540,719.00	.00	
0343	CONSERVACION POR NIVELES DE LA RED PAVIMENTADA Y NO PAVIMENTADA							770,472.83	770,472.83	770,472.83	770,472.83	770,472.83	770,472.83	770,472.83	770,472.83	770,472.83	770,472.83	770,472.83	9,245,874.00	.00	9,245,874.00	.00	
C0461	CONSERVACION POR NIVELES DE SERVICIO-CORREDOR VIAL N05 AYACUCHO-APURIMAC. 3000132							770,472.83	770,472.83	770,472.83	770,472.83	770,472.83	770,472.83	770,472.83	770,472.83	770,472.83	770,472.83	770,472.83	9,245,874.00	.00	9,245,874.00	.00	
Actividad	Consumo							770,472.83	770,472.83	770,472.83	770,472.83	770,472.83	770,472.83	770,472.83	770,472.83	770,472.83	770,472.83	770,472.83	9,245,874.00	.00	9,245,874.00	.00	
2.3.2.4.3	1 DE CARRETERAS, CAMINOS Y PUENTES NO CONCESIONADOS							770,472.83	770,472.83	770,472.83	770,472.83	770,472.83	770,472.83	770,472.83	770,472.83	770,472.83	770,472.83	770,472.83	9,245,874.00	.00	9,245,874.00	.00	
111100020023	SERVICIO DE MANTENIMIENTO O CONSERVACION VIAL							770,472.83	770,472.83	770,472.83	770,472.83	770,472.83	770,472.83	770,472.83	770,472.83	770,472.83	770,472.83	770,472.83	9,245,874.00	.00	9,245,874.00	.00	
0344	CONSERVACION POR NIVELES DE LA RED PAVIMENTADA Y NO PAVIMENTADA							1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	19,197,775.00	.00	19,197,775.00	.00	
C0460	CONSERVACION POR NIVELES DE SERVICIO-CORREDOR VIAL N11 CAJAMARCA I. 3000132							1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	19,197,775.00	.00	19,197,775.00	.00	
Actividad	Consumo							1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	19,197,775.00	.00	19,197,775.00	.00	
2.3.2.4.3	1 DE CARRETERAS, CAMINOS Y PUENTES NO CONCESIONADOS							1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	19,197,775.00	.00	19,197,775.00	.00	
111100020023	SERVICIO DE MANTENIMIENTO O CONSERVACION VIAL							1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	1,599,814.58	19,197,775.00	.00	19,197,775.00	.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO Año 2023  
NRO. IDENTIFICACIÓN : 001250 ( Soles )

ENTRO DE COSTO : INSTITUCION

F. / ubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Item / Descripción	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual
-00		RECURSOS ORDINARIOS					128,007,667.14	118,498,101.94	156,743,741.15	117,477,776.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,597,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00
SERVICIOS							30,398,852.02	30,405,852.34	30,447,852.34	30,420,852.34	30,479,852.34	30,559,852.34	30,464,852.34	30,523,852.34	30,451,852.34	30,489,852.34	30,446,852.58	365,496,228.00	365,496,228.00	.00
0345		CONSERVACION POR NIVELES DE SERVICIO DE LA RED PAVIMENTADA Y NO PAVIMENTADA					1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	20,683,350.00	20,683,350.00	.00
C0450		CONSERVACION POR NIVELES DE SERVICIO-CORREDOR VIAL N10 CAJAMARCA-LA LIBERTAD I. 3000132					1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	20,683,350.00	20,683,350.00	.00
Actividad		Consumo					1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	20,683,350.00	20,683,350.00	.00
2.3.2.4.3		1 DE CARRETERAS, CAMINOS Y PUENTES NO CONCESIONADOS					1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	20,683,350.00	20,683,350.00	.00
111100020023		SERVICIO DE MANTENIMIENTO O CONSERVACION VIAL					1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	1,723,612.50	20,683,350.00	20,683,350.00	.00
0346		CONSERVACION POR NIVELES DE SERVICIO DE LA RED PAVIMENTADA Y NO PAVIMENTADA					1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	16,899,424.00	16,899,424.00	.00
C0454		CONSERVACION POR NIVELES DE SERVICIO-CORREDOR VIAL N4 CUSCO-MADRE DE DIOS I. 3000132					1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	16,899,424.00	16,899,424.00	.00
Actividad		Consumo					1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	16,899,424.00	16,899,424.00	.00
2.3.2.4.3		1 DE CARRETERAS, CAMINOS Y PUENTES NO CONCESIONADOS					1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	16,899,424.00	16,899,424.00	.00
111100020023		SERVICIO DE MANTENIMIENTO O CONSERVACION VIAL					1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	1,408,285.33	16,899,424.00	16,899,424.00	.00
0347		CONSERVACION POR NIVELES DE SERVICIO DE LA RED PAVIMENTADA Y NO PAVIMENTADA					1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	16,622,289.00	16,622,289.00	.00
C0453		CONSERVACION POR NIVELES DE SERVICIO-CORREDOR VIAL N06 HUANCVELICA-AYACUCHO- TRAMO I. 3000132					1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	16,622,289.00	16,622,289.00	.00
Actividad		Consumo					1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	16,622,289.00	16,622,289.00	.00
2.3.2.4.3		1 DE CARRETERAS, CAMINOS Y PUENTES NO CONCESIONADOS					1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	16,622,289.00	16,622,289.00	.00
111100020023		SERVICIO DE MANTENIMIENTO O CONSERVACION VIAL					1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	1,385,190.75	16,622,289.00	16,622,289.00	.00
0348		CONSERVACION POR NIVELES DE SERVICIO DE LA RED PAVIMENTADA Y NO PAVIMENTADA					1,564,651.63	1,564,651.67	1,564,651.67	1,564,651.67	1,564,651.67	1,564,651.67	1,564,651.67	1,564,651.67	1,564,651.67	1,564,651.67	1,564,651.67	18,775,820.00	18,775,820.00	.00
C0457		CONSERVACION POR NIVELES DE SERVICIO-CORREDOR VIAL N06 HUANCVELICA-AYACUCHO- TRAMO II. 3000132					1,564,651.63	1,564,651.67	1,564,651.67	1,564,651.67	1,564,651.67	1,564,651.67	1,564,651.67	1,564,651.67	1,564,651.67	1,564,651.67	1,564,651.67	18,775,820.00	18,775,820.00	.00
Actividad		Consumo					1,564,651.63	1,564,651.67	1,564,651.67	1,564,651.67	1,564,651.67	1,564,651.67	1,564,651.67	1,564,651.67	1,564,651.67	1,564,651.67	1,564,651.67	18,775,820.00	18,775,820.00	.00
2.3.2.4.3		1 DE CARRETERAS, CAMINOS Y PUENTES NO CONCESIONADOS					1,564,651.63	1,564,651.67	1,564,651.67	1,564,651.67	1,564,651.67	1,564,651.67	1,564,651.67	1,564,651.67	1,564,651.67	1,564,651.67	1,564,651.67	18,775,820.00	18,775,820.00	.00
111100020023		SERVICIO DE MANTENIMIENTO O CONSERVACION VIAL					1,564,651.63	1,564,651.67	1,564,651.67	1,564,651.67	1,564,651.67	1,564,651.67	1,564,651.67	1,564,651.67	1,564,651.67	1,564,651.67	1,564,651.67	18,775,820.00	18,775,820.00	.00

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO Año 2023  
NRO. IDENTIFICACIÓN : 001250 ( Soles )

CENTRO DE COSTO : INSTITUCION

F.F./ Ítem	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre			
1-00	RECURSOS ORDINARIOS						128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	155,080,726.72	113,731,113.54	1,551,183,184.64	00	
	SERVICIOS						30,398,852.02	30,405,852.34	30,447,852.34	30,420,852.34	30,479,852.34	30,559,852.34	30,464,852.34	30,523,852.34	30,451,852.34	30,489,852.34	30,405,852.34	30,446,852.58	365,496,228.00	00	
0349	CONSERVACION POR NIVELES DE SERVICIO DE LA RED PAVIMENTADA Y NO PAVIMENTADA						1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.37	23,556,676.00	00		
00452 :	CONSERVACION POR NIVELES DE SERVICIO-CORREDOR VIAL N08 HUANCVELICA-TRAMO I. 3000132						1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.37	23,556,676.00	00		
Actividad	Consumo						1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.37	23,556,676.00	00		
2.3.2.4.3	1 DE CARRETERAS, CAMINOS Y PUENTES NO CONCESIONADOS						1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.37	23,556,676.00	00		
111100020023	SERVICIO DE MANTENIMIENTO O CONSERVACION VIAL						1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.33	1,963,056.37	23,556,676.00	00		
0350	CONSERVACION POR NIVELES DE SERVICIO DE LA RED PAVIMENTADA Y NO PAVIMENTADA						792,521.25	792,521.25	792,521.25	792,521.25	792,521.25	792,521.25	792,521.25	792,521.25	792,521.25	792,521.25	792,521.25	9,510,255.00	00		
00455 :	CONSERVACION POR NIVELES DE SERVICIO-CORREDOR VIAL N08 HUANCVELICA-TRAMO II. 3000132						792,521.25	792,521.25	792,521.25	792,521.25	792,521.25	792,521.25	792,521.25	792,521.25	792,521.25	792,521.25	792,521.25	9,510,255.00	00		
Actividad	Consumo						792,521.25	792,521.25	792,521.25	792,521.25	792,521.25	792,521.25	792,521.25	792,521.25	792,521.25	792,521.25	792,521.25	9,510,255.00	00		
2.3.2.4.3	1 DE CARRETERAS, CAMINOS Y PUENTES NO CONCESIONADOS						792,521.25	792,521.25	792,521.25	792,521.25	792,521.25	792,521.25	792,521.25	792,521.25	792,521.25	792,521.25	792,521.25	9,510,255.00	00		
111100020023	SERVICIO DE MANTENIMIENTO O CONSERVACION VIAL						792,521.25	792,521.25	792,521.25	792,521.25	792,521.25	792,521.25	792,521.25	792,521.25	792,521.25	792,521.25	792,521.25	9,510,255.00	00		
0351	CONSERVACION POR NIVELES DE SERVICIO DE LA RED PAVIMENTADA Y NO PAVIMENTADA						1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	22,152,998.00	00		
00456 :	CONSERVACION POR NIVELES DE SERVICIO-CORREDOR VIAL N07 ICA-HUANCVELICA-AYACUCHO- TRAMO I. 3000132						1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	22,152,998.00	00		
Actividad	Consumo						1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	22,152,998.00	00		
2.3.2.4.3	1 DE CARRETERAS, CAMINOS Y PUENTES NO CONCESIONADOS						1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	22,152,998.00	00		
111100020023	SERVICIO DE MANTENIMIENTO O CONSERVACION VIAL						1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	1,846,083.17	22,152,998.00	00		
0352	CONSERVACION POR NIVELES DE SERVICIO DE LA RED PAVIMENTADA Y NO PAVIMENTADA						1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	16,015,382.00	00		
00458 :	CONSERVACION POR NIVELES DE SERVICIO-CORREDOR VIAL N07 ICA-HUANCVELICA-AYACUCHO- TRAMO II. 3000132						1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	16,015,382.00	00		
Actividad	Consumo						1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	16,015,382.00	00		
2.3.2.4.3	1 DE CARRETERAS, CAMINOS Y PUENTES NO CONCESIONADOS						1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	16,015,382.00	00		
111100020023	SERVICIO DE MANTENIMIENTO O CONSERVACION VIAL						1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	1,334,615.17	16,015,382.00	00		

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO Año 2023  
NRO. IDENTIFICACIÓN : 001250 ( Soles )

ENTRO DE COSTO : INSTITUCION

F. / ubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total		Contra partida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual			
-00	RECURSOS ORDINARIOS						128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,883,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	1,551,183,164.64	.00	
SERVICIOS							30,398,852.02	30,405,852.34	30,447,852.34	30,420,852.34	30,479,852.34	30,559,852.34	30,464,852.34	30,523,852.34	30,451,852.34	30,489,852.34	30,405,852.34	30,446,852.58	365,496,228.00	365,496,228.00	.00	
0353	CONSERVACION POR NIVELES DE LA RED PAVIMENTADA Y NO PAVIMENTADA						1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.37	23,612,536.00	23,612,536.00	.00		
C0446	CONSERVACION POR NIVELES DE SERVICIO-CORREDOR VIAL CVA 19 - LA LIBERTAD II. 3000132						1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.37	23,612,536.00	23,612,536.00	.00		
Actividad	Consumo						1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.37	23,612,536.00	23,612,536.00	.00		
2.3.2.4.3	1 DE CARRETERAS, CAMINOS Y PUENTES NO CONCESIONADOS						1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.37	23,612,536.00	23,612,536.00	.00		
111100020023	SERVICIO DE MANTENIMIENTO O CONSERVACION VIAL						1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.33	1,967,711.37	23,612,536.00	23,612,536.00	.00		
0354	CONSERVACION POR NIVELES DE SERVICIO DE LA RED PAVIMENTADA Y NO PAVIMENTADA						1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.62	17,047,435.00	17,047,435.00	.00		
C0464	CONSERVACION POR NIVELES DE SERVICIO-CORREDOR VIAL N2 AREQUIPA-MOQUEGUA I. 3000132						1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.62	17,047,435.00	17,047,435.00	.00		
Actividad	Consumo						1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.62	17,047,435.00	17,047,435.00	.00		
2.3.2.4.3	1 DE CARRETERAS, CAMINOS Y PUENTES NO CONCESIONADOS						1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.62	17,047,435.00	17,047,435.00	.00		
111100020023	SERVICIO DE MANTENIMIENTO O CONSERVACION VIAL						1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.58	1,420,619.62	17,047,435.00	17,047,435.00	.00		
0355	CONSERVACION POR NIVELES DE SERVICIO DE LA RED PAVIMENTADA Y NO PAVIMENTADA						1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	17,222,579.00	17,222,579.00	.00		
C0448	CONSERVACION POR NIVELES DE SERVICIO-CORREDOR VIAL N41-MOQUEGUA-TRAMO II. 3000132						1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	17,222,579.00	17,222,579.00	.00		
Actividad	Consumo						1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	17,222,579.00	17,222,579.00	.00		
2.3.2.4.3	1 DE CARRETERAS, CAMINOS Y PUENTES NO CONCESIONADOS						1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	17,222,579.00	17,222,579.00	.00		
111100020023	SERVICIO DE MANTENIMIENTO O CONSERVACION VIAL						1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	1,435,214.92	17,222,579.00	17,222,579.00	.00		
0356	CONSERVACION POR NIVELES DE SERVICIO DE LA RED PAVIMENTADA Y NO PAVIMENTADA						1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	13,705,002.00	13,705,002.00	.00		
C0451	CONSERVACION POR NIVELES DE SERVICIO-CORREDOR VIAL N09 PASCO-JUNIN. 3000132						1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	13,705,002.00	13,705,002.00	.00		
Actividad	Consumo						1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	13,705,002.00	13,705,002.00	.00		
2.3.2.4.3	1 DE CARRETERAS, CAMINOS Y PUENTES NO CONCESIONADOS						1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	13,705,002.00	13,705,002.00	.00		
111100020023	SERVICIO DE MANTENIMIENTO O CONSERVACION VIAL						1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	1,142,083.50	13,705,002.00	13,705,002.00	.00		

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO Año 2023  
NRO. IDENTIFICACIÓN : 001250 ( Soles )

CENTRO DE COSTO : INSTITUCION

F.F./Subproy	Meta	Tarea	Tipo	Uso	Clasificador de Costo	Unidad de Uso	Valores												Valor Total	Contrapartida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre			
1-00	RECURSOS ORDINARIOS						128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,883,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00	
	SERVICIOS						30,398,852.02	30,405,852.34	30,447,852.34	30,420,852.34	30,479,852.34	30,559,852.34	30,484,852.34	30,523,852.34	30,451,852.34	30,489,852.34	30,405,852.34	30,446,852.58	365,496,228.00	.00	
	0357	CONSERVACION POR NIVELES DE SERVICIO DE LA RED PAVIMENTADA Y NO PAVIMENTADA					1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	19,969,350.00	.00		
	C0445 :	CONSERVACION POR NIVELES DE SERVICIO-CORREDOR VIAL CVA 39 Y 40 - PUNO I Y II. 3000132					1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	19,969,350.00	.00		
	Actividad	Consumo					1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	19,969,350.00	.00		
	2.3.2.4.3	1 DE CARRETERAS, CAMINOS Y PUENTES NO CONCESIONADOS					1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	19,969,350.00	0.00		
	111100020023	SERVICIO DE MANTENIMIENTO O CONSERVACION VIAL					1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	1,664,112.50	19,969,350.00	.00		
	0358	CONSERVACION POR NIVELES DE SERVICIO DE LA RED PAVIMENTADA Y NO PAVIMENTADA					2,137,692.38	2,137,692.42	2,137,692.42	2,137,692.42	2,137,692.42	2,137,692.42	2,137,692.42	2,137,692.42	2,137,692.42	2,137,692.42	2,137,692.42	25,652,309.00	.00		
	C0444 :	CONSERVACION POR NIVELES DE SERVICIO-CORREDOR VIAL CVA 42 - TACNA II. 3000132					2,137,692.38	2,137,692.42	2,137,692.42	2,137,692.42	2,137,692.42	2,137,692.42	2,137,692.42	2,137,692.42	2,137,692.42	2,137,692.42	2,137,692.42	25,652,309.00	.00		
	Actividad	Consumo					2,137,692.38	2,137,692.42	2,137,692.42	2,137,692.42	2,137,692.42	2,137,692.42	2,137,692.42	2,137,692.42	2,137,692.42	2,137,692.42	2,137,692.42	25,652,309.00	.00		
	2.3.2.4.3	1 DE CARRETERAS, CAMINOS Y PUENTES NO CONCESIONADOS					2,137,692.38	2,137,692.42	2,137,692.42	2,137,692.42	2,137,692.42	2,137,692.42	2,137,692.42	2,137,692.42	2,137,692.42	2,137,692.42	2,137,692.42	25,652,309.00	0.00		
	111100020023	SERVICIO DE MANTENIMIENTO O CONSERVACION VIAL					2,137,692.38	2,137,692.42	2,137,692.42	2,137,692.42	2,137,692.42	2,137,692.42	2,137,692.42	2,137,692.42	2,137,692.42	2,137,692.42	2,137,692.42	25,652,309.00	.00		
	0359	CONSERVACION POR NIVELES DE SERVICIO DE LA RED PAVIMENTADA Y NO PAVIMENTADA					2,169,601.38	2,169,601.42	2,169,601.42	2,169,601.42	2,169,601.42	2,169,601.42	2,169,601.42	2,169,601.42	2,169,601.42	2,169,601.42	2,169,601.42	26,035,217.00	.00		
	C0463 :	CONSERVACION POR NIVELES DE SERVICIO-CORREDOR VIAL N1 TACNA. 3000132					2,169,601.38	2,169,601.42	2,169,601.42	2,169,601.42	2,169,601.42	2,169,601.42	2,169,601.42	2,169,601.42	2,169,601.42	2,169,601.42	2,169,601.42	26,035,217.00	.00		
	Actividad	Consumo					2,169,601.38	2,169,601.42	2,169,601.42	2,169,601.42	2,169,601.42	2,169,601.42	2,169,601.42	2,169,601.42	2,169,601.42	2,169,601.42	2,169,601.42	26,035,217.00	.00		
	2.3.2.4.3	1 DE CARRETERAS, CAMINOS Y PUENTES NO CONCESIONADOS					2,169,601.38	2,169,601.42	2,169,601.42	2,169,601.42	2,169,601.42	2,169,601.42	2,169,601.42	2,169,601.42	2,169,601.42	2,169,601.42	2,169,601.42	26,035,217.00	.00		
	111100020023	SERVICIO DE MANTENIMIENTO O CONSERVACION VIAL					2,169,601.38	2,169,601.42	2,169,601.42	2,169,601.42	2,169,601.42	2,169,601.42	2,169,601.42	2,169,601.42	2,169,601.42	2,169,601.42	2,169,601.42	26,035,217.00	.00		
	0360	CONSERVACION POR NIVELES DE SERVICIO DE LA RED PAVIMENTADA Y NO PAVIMENTADA					888,889.13	888,889.17	888,889.17	888,889.17	888,889.17	888,889.17	888,889.17	888,889.17	888,889.17	888,889.17	888,889.17	10,666,670.00	.00		
	C0459 :	CONSERVACION POR NIVELES DE SERVICIO-CORREDOR VIAL N12 TUMBES. 3000132					888,889.13	888,889.17	888,889.17	888,889.17	888,889.17	888,889.17	888,889.17	888,889.17	888,889.17	888,889.17	888,889.17	10,666,670.00	.00		
	Actividad	Consumo					888,889.13	888,889.17	888,889.17	888,889.17	888,889.17	888,889.17	888,889.17	888,889.17	888,889.17	888,889.17	888,889.17	10,666,670.00	.00		
	2.3.2.4.3	1 DE CARRETERAS, CAMINOS Y PUENTES NO CONCESIONADOS					888,889.13	888,889.17	888,889.17	888,889.17	888,889.17	888,889.17	888,889.17	888,889.17	888,889.17	888,889.17	888,889.17	10,666,670.00	0.00		
	111100020023	SERVICIO DE MANTENIMIENTO O CONSERVACION VIAL					888,889.13	888,889.17	888,889.17	888,889.17	888,889.17	888,889.17	888,889.17	888,889.17	888,889.17	888,889.17	888,889.17	10,666,670.00	.00		

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO Año 2023  
 NRO. IDENTIFICACIÓN : 001250 ( Soles )

ENTRO DE COSTO : INSTITUCION

F. / ubrd	Meta	Tarea	Tipo	Usos / Descripción	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total		Contrapartida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Annual			
-00	RECURSOS ORDINARIOS						128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,466.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	1,551,183,164.64	.00	
BIENES							1,936,662.00	1,648,899.00	1,158,885.00	808,920.00	303,345.00	0.00	0.00	0.00	108,906.00	133,770.00	830,697.00	6,930,084.00	6,930,084.00	.00		
0381	PREVENCIÓN Y ATENCIÓN DE EMERGENCIAS VIALES						202,209.00	132,216.00	54,432.00	23,352.00	0.00	0.00	0.00	0.00	0.00	0.00	115,143.00	527,352.00	527,352.00	.00		
C0466	PREVENCIÓN Y ATENCIÓN DE EMERGENCIAS VIALES EN VIAS DEPARTAMENTALES. 3000132						202,209.00	132,216.00	54,432.00	23,352.00	0.00	0.00	0.00	0.00	0.00	0.00	115,143.00	527,352.00	527,352.00	.00		
Actividad	Consumo																					
2.3.1.3.1	1 COMBUSTIBLES Y CARBURANTES						202,209.00	132,216.00	54,432.00	23,352.00	0.00	0.00	0.00	0.00	0.00	0.00	115,143.00	527,352.00	527,352.00	.00		
172100070022	PETROLEO DIESEL D5					GALON	202,209.00	132,216.00	54,432.00	23,352.00	0.00	0.00	0.00	0.00	0.00	0.00	115,143.00	527,352.00	527,352.00	.00		
0382	PREVENCIÓN Y ATENCIÓN DE EMERGENCIAS VIALES						1,734,453.00	1,516,683.00	1,104,453.00	785,568.00	303,345.00	0.00	0.00	0.00	108,906.00	133,770.00	715,554.00	6,402,732.00	6,402,732.00	.00		
C0465	PREVENCIÓN Y ATENCIÓN DE EMERGENCIAS EN VIAS VECINALES. 3000133						1,734,453.00	1,516,683.00	1,104,453.00	785,568.00	303,345.00	0.00	0.00	0.00	108,906.00	133,770.00	715,554.00	6,402,732.00	6,402,732.00	.00		
Actividad	Consumo																					
2.3.1.3.1	1 COMBUSTIBLES Y CARBURANTES						1,734,453.00	1,516,683.00	1,104,453.00	785,568.00	303,345.00	0.00	0.00	0.00	108,906.00	133,770.00	715,554.00	6,402,732.00	6,402,732.00	.00		
172100070022	PETROLEO DIESEL D5					GALON	1,734,453.00	1,516,683.00	1,104,453.00	785,568.00	303,345.00	0.00	0.00	0.00	108,906.00	133,770.00	715,554.00	6,402,732.00	6,402,732.00	.00		
SERVICIOS							894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.37	10,738,000.00	10,738,000.00	.00		
0394	GESTION DEL PROGRAMA						109,333.33	109,333.33	109,333.33	109,333.33	109,333.33	109,333.33	109,333.33	109,333.33	109,333.33	109,333.33	109,333.37	1,312,000.00	1,312,000.00	.00		
C0121	GESTION ADMINISTRATIVA - 2340601						37,333.33	37,333.33	37,333.33	37,333.33	37,333.33	37,333.33	37,333.33	37,333.33	37,333.33	37,333.33	37,333.37	448,000.00	448,000.00	.00		
Proyecto	Consumo																					
2.6.8.1.4	3 GASTO POR LA CONTRATACION DE SERVICIOS						37,333.33	37,333.33	37,333.33	37,333.33	37,333.33	37,333.33	37,333.33	37,333.33	37,333.33	37,333.33	37,333.37	448,000.00	448,000.00	.00		
070100020185	ASESORIA EN TEMAS DE CONTRATACIONES PUBLICAS					SERVICIO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	90,000.00	0.00		
070100020185	ASESORIA EN TEMAS DE CONTRATACIONES PUBLICAS					SERVICIO	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.37	70,000.00	70,000.00	0.00		
070100020185	ASESORIA EN TEMAS DE CONTRATACIONES PUBLICAS					SERVICIO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	90,000.00	0.00		
070100020185	ASESORIA EN TEMAS DE CONTRATACIONES PUBLICAS					SERVICIO	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00	108,000.00	0.00		
070100020185	ASESORIA EN TEMAS DE CONTRATACIONES PUBLICAS					SERVICIO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	90,000.00	0.00		
C0362	GESTION DEL PROGRAMA - 2472672						72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	864,000.00	864,000.00	.00		
Proyecto	Consumo																					
2.6.8.1.4	3 GASTO POR LA CONTRATACION DE SERVICIOS						72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	864,000.00	864,000.00	.00		
070100020228	CONSULTORIA ADMINISTRATIVA CONTABLE FINANCIERA					SERVICIO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	96,000.00	0.00		
070100020228	CONSULTORIA ADMINISTRATIVA CONTABLE FINANCIERA					SERVICIO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	96,000.00	0.00		

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / ubrd	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida		
							Item / Descripción	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total
-00		RECURSOS ORDINARIOS					128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,486.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,751,113.54	1,551,183,164.64	.00	
		SERVICIOS					894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	10,738,000.00	10,738,000.00	.00	
		0394 GESTION DEL PROGRAMA					109,333.33	109,333.33	109,333.33	109,333.33	109,333.33	109,333.33	109,333.33	109,333.33	109,333.33	109,333.33	109,333.37	1,312,000.00	1,312,000.00	.00	
		C0362 : GESTION DEL PROGRAMA - 2472672																			
		Proyecto					72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	864,000.00	864,000.00	.00	
		2.6.8 1.4 3 GASTO POR LA CONTRATACION DE SERVICIOS																			
		070100020228			SERVICIO ADMINISTRATIVA CONTABLE FINANCIERA	SERVICIO	72,000.00	8,000.00	72,000.00	8,000.00	72,000.00	8,000.00	72,000.00	8,000.00	72,000.00	8,000.00	72,000.00	864,000.00	864,000.00	.00	
		071100380277			SERVICIO DE ANALISIS ADMINISTRATIVO FINANCIERO	SERVICIO	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00	84,000.00	.00	
		071100380277			SERVICIO DE ANALISIS ADMINISTRATIVO FINANCIERO	SERVICIO	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00	84,000.00	.00	
		071100380277			SERVICIO DE ANALISIS ADMINISTRATIVO FINANCIERO	SERVICIO	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00	84,000.00	.00	
		071100380277			SERVICIO DE ANALISIS ADMINISTRATIVO FINANCIERO	SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	120,000.00	.00	
		071100380277			SERVICIO DE ANALISIS ADMINISTRATIVO FINANCIERO	SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	120,000.00	.00	
		071100380277			SERVICIO DE ANALISIS ADMINISTRATIVO FINANCIERO	SERVICIO	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00	84,000.00	.00	
		071100380277			SERVICIO DE ANALISIS ADMINISTRATIVO FINANCIERO	SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	
		071100380277			SERVICIO DE ANALISIS ADMINISTRATIVO FINANCIERO	SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	
		0396 GESTION DEL PROGRAMA					785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	9,426,000.00	9,426,000.00	.00	
		C0366 : GESTION DEL PROGRAMA - 2472672																			
		Proyecto					785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	9,426,000.00	9,426,000.00	.00	
		2.6.8 1.4 3 GASTO POR LA CONTRATACION DE SERVICIOS																			
		070100160052			CONSULTORIA EN CONTRATACIONES Y ADQUISICIONES	SERVICIO	785,500.00	7,500.00	785,500.00	7,500.00	785,500.00	7,500.00	785,500.00	7,500.00	785,500.00	7,500.00	785,500.00	9,426,000.00	9,426,000.00	.00	
		070100160804			CONSULTORIA EN ASISTENCIA TECNICA EN PROYECTOS DE INVERSION PUBLICA	SERVICIO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	90,000.00	.00	
		070100160804			CONSULTORIA EN ASISTENCIA TECNICA EN PROYECTOS DE INVERSION PUBLICA	SERVICIO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	90,000.00	.00	
		070100160804			CONSULTORIA EN ASISTENCIA TECNICA EN PROYECTOS DE INVERSION PUBLICA	SERVICIO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	90,000.00	.00	
		070100160804			CONSULTORIA EN ASISTENCIA TECNICA EN PROYECTOS DE INVERSION PUBLICA	SERVICIO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	90,000.00	.00	



**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F./ubrd	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre			
-00		RECURSOS ORDINARIOS					128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,567,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00	
		SERVICIOS					894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.37	10,738,000.00	.00		
		0396 GESTION DEL PROGRAMA					785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	9,426,000.00	.00		
		CO366 : GESTION DEL PROGRAMA - 2472672					785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	9,426,000.00	.00		
		Proyecto					785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	9,426,000.00	.00		
		2.6.8.1.4.3 GASTO POR LA CONTRATACION DE SERVICIOS					785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	9,426,000.00	.00		
		070100160804			CONSULTORIA EN ASISTENCIA TECNICA EN PROYECTOS DE INVERSION PUBLICA	SERVICIO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	0.00		
		070100160804			CONSULTORIA EN ASISTENCIA TECNICA EN PROYECTOS DE INVERSION PUBLICA	SERVICIO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	0.00		
		070100160804			CONSULTORIA EN ASISTENCIA TECNICA EN PROYECTOS DE INVERSION PUBLICA	SERVICIO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	0.00		
		070100160804			CONSULTORIA EN ASISTENCIA TECNICA EN PROYECTOS DE INVERSION PUBLICA	SERVICIO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	0.00		
		070100160804			CONSULTORIA EN ASISTENCIA TECNICA EN PROYECTOS DE INVERSION PUBLICA	SERVICIO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	0.00		
		070100160804			CONSULTORIA EN ASISTENCIA TECNICA EN PROYECTOS DE INVERSION PUBLICA	SERVICIO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	0.00		
		070100160804			CONSULTORIA EN ASISTENCIA TECNICA EN PROYECTOS DE INVERSION PUBLICA	SERVICIO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	0.00		
		070100160804			CONSULTORIA EN ASISTENCIA TECNICA EN PROYECTOS DE INVERSION PUBLICA	SERVICIO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	0.00		
		070100160804			CONSULTORIA EN ASISTENCIA TECNICA EN PROYECTOS DE INVERSION PUBLICA	SERVICIO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	0.00		
		070100160804			CONSULTORIA EN ASISTENCIA TECNICA EN PROYECTOS DE INVERSION PUBLICA	SERVICIO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	0.00		
		070100160804			CONSULTORIA EN ASISTENCIA TECNICA EN PROYECTOS DE INVERSION PUBLICA	SERVICIO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	0.00		
		070100160804			CONSULTORIA EN ASISTENCIA TECNICA EN PROYECTOS DE INVERSION PUBLICA	SERVICIO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	0.00		
		070100160804			CONSULTORIA EN ASISTENCIA TECNICA EN PROYECTOS DE INVERSION PUBLICA	SERVICIO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	0.00		
		070100160804			CONSULTORIA EN ASISTENCIA TECNICA EN PROYECTOS DE INVERSION PUBLICA	SERVICIO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	0.00		
		070100160804			CONSULTORIA EN ASISTENCIA TECNICA EN PROYECTOS DE INVERSION PUBLICA	SERVICIO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	0.00		
		070100160804			CONSULTORIA EN ASISTENCIA TECNICA EN PROYECTOS DE INVERSION PUBLICA	SERVICIO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	0.00		
		070100160804			CONSULTORIA EN ASISTENCIA TECNICA EN PROYECTOS DE INVERSION PUBLICA	SERVICIO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	0.00		
		070100160804			CONSULTORIA EN ASISTENCIA TECNICA EN PROYECTOS DE INVERSION PUBLICA	SERVICIO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	0.00		
		070100160804			CONSULTORIA EN ASISTENCIA TECNICA EN PROYECTOS DE INVERSION PUBLICA	SERVICIO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	0.00		

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO Año 2023  
NRO. IDENTIFICACIÓN : 001250 ( Soles )

ENTRO DE COSTO : INSTITUCION

Subpro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Descripción	Unidad de Uso	Valores												Valor Total	Contrapartida Valor	FFR %
								Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre			
-00						RECURSOS ORDINARIOS		128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,883,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	1,551,183,164.64	.00
SERVICIOS								894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	10,738,000.00	10,738,000.00	.00	
0396						GESTION DEL PROGRAMA		785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	9,426,000.00	9,426,000.00	.00	
C0366						GESTION DEL PROGRAMA - 2472672		785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	9,426,000.00	9,426,000.00	.00	
Proyecto						Consumo		785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	9,426,000.00	9,426,000.00	.00	
2.6.8.1.4.3						GASTO POR LA CONTRATACION DE SERVICIOS		785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	9,426,000.00	9,426,000.00	.00	
070100160804						CONSULTORIA EN ASISTENCIA TECNICA EN PROYECTOS DE INVERSION PUBLICA	SERVICIO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	90,000.00	0.00	
070100160804						CONSULTORIA EN ASISTENCIA TECNICA EN PROYECTOS DE INVERSION PUBLICA	SERVICIO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	90,000.00	0.00	
070100160804						CONSULTORIA EN ASISTENCIA TECNICA EN PROYECTOS DE INVERSION PUBLICA	SERVICIO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	90,000.00	0.00	
070100160804						CONSULTORIA EN ASISTENCIA TECNICA EN PROYECTOS DE INVERSION PUBLICA	SERVICIO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	90,000.00	0.00	
070100161176						CONSULTORIA EN SEGURIDAD VIAL Y SEGURIDAD CIUDADANA	SERVICIO	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00	60,000.00	0.00	
070100161176						CONSULTORIA EN SEGURIDAD VIAL Y SEGURIDAD CIUDADANA	SERVICIO	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00	60,000.00	0.00	
070100220003						CONSULTORIA PARA SANEAMIENTO FISICO LEGAL DE PREDIOS	SERVICIO	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00	108,000.00	0.00	
070100220003						CONSULTORIA PARA SANEAMIENTO FISICO LEGAL DE PREDIOS	SERVICIO	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00	108,000.00	0.00	
071100380305						SERVICIO DE ASISTENCIA TECNICA ADMINISTRATIVA	SERVICIO	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00	48,000.00	0.00	
071100380305						SERVICIO DE ASISTENCIA TECNICA ADMINISTRATIVA	SERVICIO	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00	48,000.00	0.00	
071100380305						SERVICIO DE ASISTENCIA TECNICA ADMINISTRATIVA	SERVICIO	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00	48,000.00	0.00	
071100380355						SERVICIO DE MONITOREO ARQUEOLOGICO	SERVICIO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	90,000.00	0.00	
071100380355						SERVICIO DE MONITOREO ARQUEOLOGICO	SERVICIO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	90,000.00	0.00	
071100380355						SERVICIO DE MONITOREO ARQUEOLOGICO	SERVICIO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	90,000.00	0.00	
071100380355						SERVICIO DE MONITOREO ARQUEOLOGICO	SERVICIO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	90,000.00	0.00	
071100380610						SERVICIO ESPECIALIZADO EN SISTEMA DE INFORMACION GEOGRAFICA	SERVICIO	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	78,000.00	78,000.00	0.00	
071100380842						SERVICIO DE MONITOREO Y SEGUIMIENTO DE PROYECTOS DE INVERSION PUBLICA	SERVICIO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	96,000.00	0.00	



**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
(Soles)

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / ubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total		FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Valor	
-00	RECURSOS ORDINARIOS						128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,663,052.04	113,640,496.23	113,023,835.00	151,567,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	1,551,183,164.64	.00
	SERVICIOS						894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.37	10,738,000.00	10,738,000.00	.00	
	0396 GESTION DEL PROGRAMA						785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	9,426,000.00	9,426,000.00	.00	
	C0366 : GESTION DEL PROGRAMA - 2472672						785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	9,426,000.00	9,426,000.00	.00	
	Proyecto						785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	9,426,000.00	9,426,000.00	.00	
	2.6.8.1.4.3 GASTO POR LA CONTRATACION DE SERVICIOS						7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	90,000.00	0.00	
071100383656	SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA					SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	90,000.00	0.00	
071100383656	SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA					SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	120,000.00	0.00	
071100383656	SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA					SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	120,000.00	0.00	
071100383656	SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA					SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	120,000.00	0.00	
071100383656	SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA					SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	120,000.00	0.00	
071100383656	SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA					SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	120,000.00	0.00	
071100383656	SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA					SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	120,000.00	0.00	
071100383656	SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA					SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	120,000.00	0.00	
071100383656	SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA					SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	120,000.00	0.00	
071100383656	SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA					SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	120,000.00	0.00	
071100383656	SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA					SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	120,000.00	0.00	
071100383656	SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA					SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	120,000.00	0.00	
071100383656	SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA					SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	120,000.00	0.00	
071100383656	SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA					SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	120,000.00	0.00	
071100383656	SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA					SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	120,000.00	0.00	
071100383656	SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA					SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	120,000.00	0.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F./Rubro	Meta	Tarea	Tipo	Usos / Descripción	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total		Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Annual	Valor	FF/R	Valor
1-00		RECURSOS ORDINARIOS		128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,883,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	0.00	1,551,183,164.64	0.00			
SERVICIOS				894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	10,738,000.00	0.00	10,738,000.00	0.00			
0396		GESTION DEL PROGRAMA		785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	9,426,000.00	0.00	9,426,000.00	0.00			
C0366		GESTION DEL PROGRAMA - 2472672		785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	9,426,000.00	0.00	9,426,000.00	0.00			
Proyecto		Consumo		785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	9,426,000.00	0.00	9,426,000.00	0.00			
2.6.8	1.4	3	GASTO POR LA CONTRATACION DE SERVICIOS																			
071100383656		SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	120,000.00	0.00			
071100383656		SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	120,000.00	0.00			
071100383656		SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	120,000.00	0.00			
071100383656		SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	120,000.00	0.00			
071100383656		SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	120,000.00	0.00			
071100383656		SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	120,000.00	0.00			
071100383656		SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	120,000.00	0.00			
071100383656		SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	120,000.00	0.00			
071100383656		SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	120,000.00	0.00			
071100383656		SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	120,000.00	0.00			
071100383656		SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	120,000.00	0.00			
071100383656		SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	120,000.00	0.00			
071100383656		SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	120,000.00	0.00			
071100383656		SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	120,000.00	0.00			

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
(Soles)

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / ubrd	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total		Contra partida		
							Item / Descripción	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Valor	FF/R %	Valor
-00							RECURSOS ORDINARIOS	128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,567,719.88	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.84	0.00	1,551,183,164.84	0.00
							SERVICIOS	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	10,738,000.00	0.00	10,738,000.00	0.00
							0396 GESTION DEL PROGRAMA	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	9,426,000.00	0.00	9,426,000.00	0.00
							C0366 : GESTION DEL PROGRAMA - 2472672	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	9,426,000.00	0.00	9,426,000.00	0.00
							Proyecto	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	9,426,000.00	0.00	9,426,000.00	0.00
							2.6. 8. 1. 4. 3 GASTO POR LA CONTRATACION DE SERVICIOS	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	9,426,000.00	0.00	9,426,000.00	0.00
							071100383656	SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA SEGUIMIENTO DE ACTIVIDADES	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	120,000.00	0.00
							071100383656	SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA SEGUIMIENTO DE ACTIVIDADES	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	120,000.00	0.00
							071100383656	SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA SEGUIMIENTO DE ACTIVIDADES	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	120,000.00	0.00
							071100383656	SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA SEGUIMIENTO DE ACTIVIDADES	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	120,000.00	0.00
							071100387312	SERVICIO DE SEGUIMIENTO Y MONITOREO DE PROYECTOS DE INVERSION PUBLICA	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00	96,000.00	0.00
							071100387312	SERVICIO DE SEGUIMIENTO Y MONITOREO DE PROYECTOS DE INVERSION PUBLICA	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00	96,000.00	0.00
							071100431532	SERVICIO DE ESPECIALISTA EN GESTION DE INVERSIONES Y PRESUPUESTO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00	96,000.00	0.00
							071100431532	SERVICIO DE ESPECIALISTA EN GESTION DE INVERSIONES Y PRESUPUESTO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00	96,000.00	0.00
							071100431532	SERVICIO DE ESPECIALISTA EN GESTION DE INVERSIONES Y PRESUPUESTO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00	96,000.00	0.00
							080100100296	CONTRATACION DE PROFESIONAL EN GESTION SOCIAL	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	0.00	90,000.00	0.00
							080100100296	CONTRATACION DE PROFESIONAL EN GESTION SOCIAL	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	0.00	90,000.00	0.00
							080100100296	CONTRATACION DE PROFESIONAL EN GESTION SOCIAL	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	0.00	90,000.00	0.00
							080100100460	CONTRATACION DE ESPECIALISTA AMBIENTAL	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	0.00	90,000.00	0.00
							080100100460	CONTRATACION DE ESPECIALISTA AMBIENTAL	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	0.00	90,000.00	0.00
							080100100460	CONTRATACION DE ESPECIALISTA AMBIENTAL	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	0.00	90,000.00	0.00
							080100100460	CONTRATACION DE ESPECIALISTA AMBIENTAL	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	0.00	90,000.00	0.00
							080100100460	CONTRATACION DE ESPECIALISTA AMBIENTAL	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	0.00	90,000.00	0.00

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**

**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / Ubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre			
-00		RECURSOS ORDINARIOS					128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,567,719.86	113,602,982.84	153,060,726.72	113,731,113.54	1,551,183,164.64	.00	
SERVICIOS							894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.33	894,833.37	10,738,000.00	.00		
0396		GESTION DEL PROGRAMA					785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	9,426,000.00	.00		
C0366		GESTION DEL PROGRAMA - 2472672					785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	9,426,000.00	.00		
Proyecto		Consumo					785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	9,426,000.00	.00		
2.6.8.1.4.3		GASTO POR LA CONTRATACION DE SERVICIOS					785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	785,500.00	9,426,000.00	.00		
080100100460		CONTRATACION DE ESPECIALISTA AMBIENTAL			SERVICIO		7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	0.00		
BIENES							50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,952.14	2,764.88	2,764.88	91,521.48	.00		
0397		GESTION DEL PROGRAMA					50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,952.14	2,764.88	2,764.88	91,521.48	.00		
C0360		GESTION DEL PROGRAMA - 2472672					50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,952.14	2,764.88	2,764.88	91,521.48	.00		
Proyecto		Consumo					50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,952.14	2,764.88	2,764.88	91,521.48	.00		
2.6.8.1.4.2		GASTO POR LA COMPRA DE BIENES					180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	1,800.00	0.00		
475100017735		FORMATO RESOLUCION DIRECTORAL			MILLAR		180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	1,800.00	0.00		
475100040046		FOLDER MANILA MEMBRETADO TAMAÑO A4			UNIDAD		22.50	22.50	22.50	22.50	22.50	22.50	22.50	22.50	22.50	22.50	22.50	270.00	0.00		
475100040048		FOLDER MANILA MEMBRETADO TAMAÑO OFICIO			UNIDAD		28.50	28.50	28.50	28.50	28.50	28.50	28.50	28.50	28.50	28.50	28.50	342.00	0.00		
475100040315		SOBRE MANILA MEMBRETADO TAMAÑO OFICIO			UNIDAD		12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00	0.00			
475100040390		SOBRE MANILA MEMBRETADO 90 g TAMAÑO MEDIO OFICIO			UNIDAD		2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	30.60	0.00			
475100040546		SOBRE MANILA MEMBRETADO 90 g DE 38 cm X 30 cm			UNIDAD		6.15	6.15	6.15	6.15	6.15	6.15	6.15	6.15	6.15	6.15	73.80	0.00			
5033000260018		PABLO N° 20 X 250 g			UNIDAD		4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	24.00	0.00			
5033000260025		PABLO N° 20 X 1 kg			UNIDAD		12.30	12.30	12.30	12.30	12.30	12.30	12.30	12.30	12.30	12.30	73.80	0.00			
646100010001		BANDEJA DE ACRILICO PARA ESCRITORIO DE 1 PISO			UNIDAD		10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	0.00			
646100010002		BANDEJA DE ACRILICO PARA ESCRITORIO DE 2 PISOS			UNIDAD		18.18	18.18	18.18	18.18	18.18	18.18	18.18	18.18	18.18	18.18	218.16	0.00			
710300010004		CINTA ADHESIVA TRANSPARENTE 1" X 72" yd			UNIDAD		3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	41.76	0.00			
710300010010		CINTA ADHESIVA TRANSPARENTE 2" X 72 yd			UNIDAD		4.80	4.80	4.80	4.80	4.80	4.80	4.80	4.80	4.80	4.80	57.60	0.00			
710300010048		CINTA ADHESIVA TRANSPARENTE 1/2" X 72 yd			UNIDAD		2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	0.00			
710300010050		CINTA ADHESIVA TRANSPARENTE 3/4" X 36 yd			UNIDAD		1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	18.00	0.00			
710300010053		CINTA ADHESIVA TRANSPARENTE 3/4" X 72 yd			UNIDAD		2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	28.80	0.00			

CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO  
FASE : IDENTIFICACIÓN

Año 2023  
(Soles)

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / ubro	Meta	Tarea	Tipo	Usos / Descripción	Unidad de Uso	Valores												Valor Total	Contrapartida	
						Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre		Anual	Valor
-00				RECURSOS ORDINARIOS		128,007,867.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,663,052.04	113,640,496.23	113,023,835.00	151,567,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00	
				BIENES		50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,952.14	2,764.88	2,764.88	91,521.48	91,521.48	.00	
				0397 GESTION DEL PROGRAMA		50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,952.14	2,764.88	2,764.88	91,521.48	91,521.48	.00	
				C0360 : GESTION DEL PROGRAMA - 2472672		50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,952.14	2,764.88	2,764.88	91,521.48	91,521.48	.00	
				Proyecto		50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,952.14	2,764.88	2,764.88	91,521.48	91,521.48	.00	
				2.6.8.1.4.2 GASTO POR LA COMPRA DE BIENES		50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,952.14	2,764.88	2,764.88	91,521.48	91,521.48	.00	
710300010114				CINTA ADHESIVA DOBLE CONTACTO 3/4 in X 30 m	UNIDAD	2.60	2.60	2.60	2.60	2.60	2.60	2.60	2.60	2.60	2.60	2.60	31.20	0.00	0	
710300020006				CINTA DE PAPEL KRAFT ENGOMADA 2" X 120 m	UNIDAD	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	12.00	0.00	0	
710300050151				ETIQUETA AUTOADHESIVA 1" X 3" X UNIDAD 100	UNIDAD	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00	0.00	0	
710300050225				ETIQUETA AUTOADHESIVA PARA CD X 100	UNIDAD	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00	0.00	0	
710300050244				ETIQUETA AUTOADHESIVA DE 3" X 1" X 100 DE COLORES	UNIDAD	28.80	28.80	28.80	28.80	28.80	28.80	28.80	28.80	28.80	28.80	28.80	345.60	0.00	0	
710300060055				GOMA EN BARRA X 25 g APROX.	UNIDAD	1.42	1.42	1.42	1.43	1.43	1.43	1.43	1.43	1.43	1.43	17.13	0.00	0		
710300060057				GOMA EN BARRA X 40 g APROX.	UNIDAD	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	0.00	0		
710300060072				GOMA LIQUIDA X 250 g	UNIDAD	3.20	3.20	3.20	3.20	3.20	3.20	3.20	3.20	3.20	3.20	38.40	0.00	0		
710300060084				GOMA EN BARRA X 21 g APROX.	UNIDAD	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	26.40	0.00	0		
710300060085				GOMA EN BARRA X 25 g	DOCENA	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00	0.00	0		
710300060086				GOMA EN BARRA X 40 g	DOCENA	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	0.00	0		
710300060094				GOMA EN BARRA X 200 g	UNIDAD	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	0.00	0		
710300070004				OJALILLOS AUTOADHESIVOS X 500	UNIDAD	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00	0.00	0		
710300120111				NOTA AUTOADHESIVA 3" X 3" (7.6 cm X 7.6 cm) APROX. X 100 HOJAS	UNIDAD	14.47	14.47	14.47	14.47	14.48	14.48	14.48	14.48	14.48	14.48	173.72	0.00	0		
710300120112				NOTA AUTOADHESIVA 3" X 5" (7.6 cm X 12.7 cm) APROX. X 100 HOJAS	UNIDAD	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	432.00	0.00	0		
710300120113				NOTA AUTOADHESIVA 2" X 3" (7.6 cm X 5 cm) APROX. X 100 HOJAS	UNIDAD	8.23	8.23	8.23	8.23	8.23	8.23	8.23	8.23	8.23	8.23	98.76	0.00	0		
710300120114				NOTA AUTOADHESIVA 4" X 6" (10 cm X 15.2 cm) APROX. X 100 HOJAS	UNIDAD	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00	0.00	0		
710300120121				NOTA AUTOADHESIVA 3" X 3" X 100 HOJAS COLORES NEON X 5	UNIDAD	90.72	90.72	90.72	90.72	90.72	90.72	90.72	90.72	90.72	90.72	1,088.64	0.00	0		
710300120152				NOTA AUTOADHESIVA 1 1/2" X 2" X 100 HOJAS	UNIDAD	10.80	10.80	10.80	10.80	10.80	10.80	10.80	10.80	10.80	10.80	129.60	0.00	0		
710300130026				BANDERITA SEÑALIZADORA DE 4.30 cm X 2.54 cm APROX. X 50 HOJAS	UNIDAD	34.80	34.80	34.80	34.80	34.80	34.80	34.80	34.80	34.80	34.80	417.60	0.00	0		
710300130027				BANDERITA SEÑALIZADORA 5.08 cm X 4.31 cm APROX. X 50 HOJAS	UNIDAD	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	864.00	0.00	0		
710300130033				BANDERITA SEÑALIZADORA 4.30 cm X 2.54 cm APROX. X 50 HOJAS COLOR ROJO	UNIDAD	34.32	34.32	34.32	34.32	34.32	34.32	34.32	34.32	34.32	34.32	411.84	0.00	0		



**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
(Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / ubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Item / Descripción	Unidad de Uso	Valores												Valor Total	Contrapartida	
								Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre		Anual	Valor
-00						RECURSOS ORDINARIOS		128,007,867.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	1,551,183,164.64	.00
						BIENES		50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,952.14	2,764.88	2,764.88	91,521.48	91,521.48	.00	
						0397 GESTION DEL PROGRAMA		50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,952.14	2,764.88	2,764.88	91,521.48	91,521.48	.00	
						C0360 : GESTION DEL PROGRAMA - 2472672		50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,952.14	2,764.88	2,764.88	91,521.48	91,521.48	.00	
						Proyecto		50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,952.14	2,764.88	2,764.88	91,521.48	91,521.48	.00	
						2.6.8 1.4 2 GASTO POR LA COMPRA DE BIENES		50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,952.14	2,764.88	2,764.88	91,521.48	91,521.48	.00	
7103000130034						BANDERITA SEÑALIZADORA 4.30 CM X 2.54 CM APROX. X 50 HOJAS COLOR AZUL	UNIDAD	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	432.00	432.00	0.00	
7103000130035						BANDERITA SEÑALIZADORA 4.30 CM X 2.54 CM APROX. X 50 HOJAS COLOR VERDE	UNIDAD	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	432.00	432.00	0.00	
7103000130036						BANDERITA SEÑALIZADORA 4.30 CM X 2.54 CM APROX. X 50 HOJAS COLOR AMARILLO	UNIDAD	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	432.00	432.00	0.00	
7103000130037						BANDERITA SEÑALIZADORA 4.30 CM X 2.54 CM APROX. X 50 HOJAS COLOR NARANJA	UNIDAD	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	432.00	432.00	0.00	
7103000130047						BANDERITA SEÑALIZADORA 4.50 CM X 2.50 CM APROX. X 50 HOJAS COLOR AMARILLO	UNIDAD	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	432.00	432.00	0.00	
7103000130048						BANDERITA SEÑALIZADORA 4.50 CM X 2.50 CM APROX. X 50 HOJAS COLOR AZUL	UNIDAD	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	432.00	432.00	0.00	
7103000130049						BANDERITA SEÑALIZADORA 4.50 CM X 2.50 CM APROX. X 50 HOJAS COLOR VERDE	UNIDAD	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	432.00	432.00	0.00	
7103000130050						BANDERITA SEÑALIZADORA 4.50 CM X 2.50 CM APROX. X 50 HOJAS COLOR ANARANJADO	UNIDAD	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	432.00	432.00	0.00	
7103000160005						CINTA MASKING TAPE 2" X 55 yd	UNIDAD	5.56	5.56	5.56	5.56	5.56	5.56	5.56	5.56	5.56	5.56	5.56	33.36	33.36	0.00	
7103000160006						CINTA MASKING TAPE 2" X 40 yd	UNIDAD	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	36.00	36.00	0.00	
7103000160011						CINTA MASKING TAPE 1" X 40 yd	UNIDAD	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	21.00	21.00	0.00	
7103000160017						CINTA MASKING TAPE 3/4" X 40 yd	UNIDAD	2.80	2.80	2.80	2.80	2.80	2.80	2.80	2.80	2.80	2.80	2.80	16.80	16.80	0.00	
7103000160036						CINTA MASKING TAPE 1" X 72 yd	UNIDAD	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	57.00	57.00	0.00	
7106000010009						ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO MEDIO OFICIO	UNIDAD	15.20	15.20	15.20	15.20	15.20	15.20	15.20	15.20	15.20	15.20	15.20	182.40	182.40	0.00	
7106000010011						ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO CARTA	UNIDAD	20.40	20.40	20.40	20.40	20.40	20.40	20.40	20.40	20.40	20.40	20.40	244.80	244.80	0.00	
7106000010012						ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO	UNIDAD	15.20	15.20	15.20	15.20	15.20	15.20	15.20	15.20	15.20	15.20	15.20	183.37	183.37	0.00	
7106000010015						ARCHIVADOR DE CARTON CON PALANCA LOMO ANGOSTO TAMAÑO OFICIO	UNIDAD	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	600.00	0.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
(Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCIÓN

F. / ubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre			
-00		RECURSOS ORDINARIOS					128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,952.04	113,640,496.23	113,023,935.00	151,567,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	0.00	
		BIENES					50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,764.88	2,952.14	2,764.88	91,521.48	91,521.48	0.00	
		0397 GESTION DEL PROGRAMA					50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,764.88	2,952.14	2,764.88	91,521.48	91,521.48	0.00	
		C0360 : GESTION DEL PROGRAMA - 2472672					50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,764.88	2,952.14	2,764.88	91,521.48	91,521.48	0.00	
		Proyecto					50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,764.88	2,952.14	2,764.88	91,521.48	91,521.48	0.00	
		2.6. 8. 1. 4. 2 GASTO POR LA COMPRA DE BIENES					50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,764.88	2,952.14	2,764.88	91,521.48	91,521.48	0.00	
710600010070		ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO A4				UNIDAD	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	660.00	660.00	0.00	
710600010071		ARCHIVADOR DE CARTON CON PALANCA LOMO ANGOSTO TAMAÑO A4				UNIDAD	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	660.00	660.00	0.00	
710600040001		FOLDER MANILA TAMAÑO OFICIO				UNIDAD	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	30.60	30.60	0.00	
710600040002		FOLDER MANILA TAMAÑO CARTA				UNIDAD	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	18.00	18.00	0.00	
710600040004		FOLDER MANILA TAMAÑO A4				UNIDAD	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	27.00	27.00	0.00	
710600050007		FOLDER DE PLASTICO CON CLIP LATERAL TAMAÑO A4 PARA 25 HOJAS				UNIDAD	8.40	8.40	8.40	8.40	8.40	8.40	8.40	8.40	8.40	8.40	8.40	100.80	100.80	0.00	
710600050008		FOLDER DE PLASTICO CON CLIP LATERAL TAMAÑO A4 PARA 30 HOJAS				UNIDAD	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	120.00	0.00	
710600050009		FOLDER DE PLASTICO CON CLIP LATERAL TAMAÑO A4 PARA 60 HOJAS				UNIDAD	9.51	9.51	9.51	9.51	9.51	9.51	9.51	9.51	9.51	9.51	9.51	114.13	114.13	0.00	
710600050013		FOLDER DE PLASTICO TAMAÑO A4 CON TAPA TRANSPARENTE				UNIDAD	6.74	6.74	6.74	6.74	6.74	6.74	6.74	6.74	6.74	6.74	6.74	80.88	80.88	0.00	
710600050096		FOLDER DE PLASTICO DOBLE TAPA DURA TAMAÑO A4				UNIDAD	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00	132.00	0.00	
710600050110		FOLDER DE PLASTICO TAMAÑO A4 CON SUJETADOR				UNIDAD	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00	108.00	0.00	
710600060044		FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m				UNIDAD	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	27.00	27.00	0.00	
710600070038		PIONER CON 2 ANILLOS TAMAÑO A4 PARA 250 HOJAS				UNIDAD	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	126.00	126.00	0.00	
710600070057		PIONER CON 2 ANILLOS TAMAÑO A4 PARA 650 HOJAS				UNIDAD	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00	132.00	0.00	
710600080011		COLECTOR REVISTERO DE CARTON LOMO ANCHO TAMAÑO OFICIO				UNIDAD	4.99	4.99	4.99	4.99	4.99	4.99	4.99	4.99	4.99	4.99	4.99	29.94	29.94	0.00	
710600080017		COLECTOR REVISTERO DE CARTON LOMO ANGOSTO TAMAÑO OFICIO				UNIDAD	5.44	5.44	5.44	5.44	5.44	5.44	5.44	5.44	5.44	5.44	5.44	32.64	32.64	0.00	
7106000100107		SOBRE MANILA DE 90 g TAMAÑO CARTA				UNIDAD	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	54.00	54.00	0.00	
7106000100181		SOBRE MANILA TAMAÑO PAGO				CIENTO	5.40	5.40	5.40	5.40	5.40	5.40	5.40	5.40	5.40	5.40	5.40	16.20	16.20	0.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
(Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F. / Subpro	Meta	Tarea	Tipo	Usos / Descripción	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida Valor	FFRR %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre			
1-00				RECURSOS ORDINARIOS			128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,498.23	113,023,835.00	151,587,719.86	113,602,882.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00	
BIENES							50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,952.14	2,764.88	2,764.88	91,521.48	.00		
0397				GESTION DEL PROGRAMA			50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,952.14	2,764.88	2,764.88	91,521.48	.00		
C0360				GESTION DEL PROGRAMA - 2472672			50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,952.14	2,764.88	2,764.88	91,521.48	.00		
Proyecto				Consumo			50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,952.14	2,764.88	2,764.88	91,521.48	.00		
2.6.8.1.4				2 GASTO POR LA COMPRA DE BIENES			50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,952.14	2,764.88	2,764.88	91,521.48	.00		
710600100199				SOBRE MANILA TAMAÑO OFICIO		UNIDAD	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60	43.20	0.00		
710600100214				SOBRE MANILA DE 90 g TAMAÑO A3		UNIDAD	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00	0.00		
710600100216				SOBRE MANILA TAMAÑO A4		UNIDAD	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	21.60	0.00		
710600100334				SOBRE MANILA TAMAÑO OFICIO		EMPAQUE	7.50	7.50	7.50	7.50	7.50	7.50	7.50	7.50	7.50	7.50	7.50	45.00	0.00		
710600100345				SOBRE MANILA TAMAÑO A3		EMPAQUE	7.50	7.50	7.50	7.50	7.50	7.50	7.50	7.50	7.50	7.50	7.50	45.00	0.00		
710600100351				SOBRE MANILA TAMAÑO A5		EMPAQUE	7.50	7.50	7.50	7.50	7.50	7.50	7.50	7.50	7.50	7.50	7.50	45.00	0.00		
710600120003				MICA PORTAPAPELES TAMAÑO OFICIO		UNIDAD	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00	0.00		
710600120064				MICA PORTAPAPELES TAMAÑO A4		CIENTO	477.90	477.90	477.90	477.90	477.90	477.90	477.90	477.90	477.90	477.90	477.90	5,734.80	0.00		
710600120091				MICA PORTAPAPELES TAMAÑO A4		UNIDAD	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	54.00	0.00		
711100010008				BORRADOR MIXTO TAMAÑO GRANDE		UNIDAD	0.77	0.77	0.77	0.77	0.77	0.78	0.78	0.78	0.78	0.78	9.31	0.00			
711100010009				BORRADOR MIXTO TAMAÑO MEDIANO		UNIDAD	15.20	15.20	15.20	15.20	15.20	15.20	15.20	15.20	15.20	15.20	15.20	182.40	0.00		
711100010036				BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE		UNIDAD	1.55	1.55	1.55	1.56	1.56	1.56	1.56	1.56	1.56	1.56	18.69	0.00			
711100010046				BORRADOR DE PAPA TAMAÑO CHICO		UNIDAD	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	28.80	0.00			
711100030005				CORRECTOR LIQUIDO TIPO LAPICERO		UNIDAD	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	432.00	0.00			
711100030011				CORRECTOR TIPO CINTA		UNIDAD	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	0.00			
715000110006				ENGRAPADOR GRANDE DE OFICINA (150 HOJAS)		UNIDAD	57.60	57.60	57.60	57.60	57.60	57.60	57.60	57.60	57.60	57.60	115.20	0.00			
715000110009				ENGRAPADOR GRANDE DE OFICINA (40 HOJAS)		UNIDAD	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	140.00	0.00			
715000110033				ENGRAPADOR DE METAL MEDIANO 26/6		UNIDAD	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	90.00	0.00			
715000110048				ENGRAPADOR DE METAL TIPO ALICATE PARA GRAPA 26/6		UNIDAD	21.29	21.30	21.30	21.30	21.30	21.30	21.30	21.30	21.30	21.30	255.59	0.00			
715000120002				PERFORADOR DE 2 ESPIGAS PARA 200 HOJAS		UNIDAD	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	200.00	0.00			
715000120003				PERFORADOR DE 2 ESPIGAS PARA 50 HOJAS		UNIDAD	56.10	56.10	56.10	56.10	56.10	56.10	56.10	56.10	56.10	56.10	112.20	0.00			
715000120009				PERFORADOR DE 2 ESPIGAS PARA 1 A 7 HOJAS		UNIDAD	56.10	56.10	56.10	56.10	56.10	56.10	56.10	56.10	56.10	56.10	336.60	0.00			
715000120010				PERFORADOR DE 2 ESPIGAS PARA 15 A 20 HOJAS		UNIDAD	6.06	6.06	6.05	6.05	6.05	6.05	6.05	6.05	6.05	6.05	36.32	0.00			

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
(Soles)

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

ENTRO DE COSTO : INSTITUCION

F. / ubrd	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida		
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Valor	FF/R %
-00		RECURSOS ORDINARIOS					128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.88	113,602,982.84	153,080,726.72	113,791,113.54	1,551,183,164.84	0.00	
BIENES							50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,952.14	2,764.88	2,764.88	91,521.48	91,521.48	0.00	
0397		GESTION DEL PROGRAMA					50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,952.14	2,764.88	2,764.88	91,521.48	91,521.48	0.00	
C0360		GESTION DEL PROGRAMA - 2472672																			
Proyecto		Consumo																			
2.6.8	1.4	2 GASTO POR LA COMPRA DE BIENES																			
715000120030		PERFORADOR DE 2 ESPIGAS PARA 60 HOJAS	UNIDAD				30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
715000120034		PERFORADOR DE 2 ESPIGAS PARA 150 HOJAS	UNIDAD				132.75	132.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.50	265.50	0.00	0.00
715000120039		PERFORADOR DE 2 ESPIGAS PARA 250 HOJAS	UNIDAD				1,160.00	1,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,320.00	2,320.00	0.00	0.00
715000120042		PERFORADOR DE 2 ESPIGAS PARA 30 HOJAS	UNIDAD				15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
715000140018		PORTA LAPICERO ACRILICO TIPO CUBO	UNIDAD				1.66	1.66	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	19.82	19.82	0.00	0.00
715000150002		PORTA CLIPS ACRILICO CON IMAN	UNIDAD				1.93	1.93	1.93	1.93	1.93	1.93	1.94	1.94	1.94	1.94	1.94	23.22	23.22	0.00	0.00
715000150004		PORTA CLIPS ACRILICO	UNIDAD				3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	39.60	39.60	0.00	0.00
715000190001		REGLA DE PLASTICO 30 cm	UNIDAD				0.36	0.36	0.36	0.36	0.36	0.37	0.37	0.37	0.37	0.37	0.37	4.39	4.39	0.00	0.00
715000190012		REGLA DE METAL 1 m	UNIDAD				15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	90.00	90.00	0.00	0.00
715000190014		REGLA DE METAL 30 cm	UNIDAD				4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	24.00	24.00	0.00	0.00
715000190016		REGLA DE METAL 60 cm	UNIDAD				13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	78.00	78.00	0.00	0.00
715000190021		REGLA DE PLASTICO 50 cm	UNIDAD				1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	21.60	21.60	0.00	0.00
715000190022		REGLA DE PLASTICO 60 cm	UNIDAD				2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	24.00	0.00	0.00
715000200007		SACAGRAPA DE METAL TIPO MARIPOSA	UNIDAD				2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	24.00	0.00	0.00
715000200008		SACAGRAPA DE METAL TIPO PALANCA	UNIDAD				1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	12.00	0.00	0.00
715000200009		SACAGRAPA DE METAL TIPO CUCHARA	UNIDAD				1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	12.00	0.00	0.00
715000220017		TAJADOR DE PLASTICO SIMPLE	UNIDAD				1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	6.00	6.00	0.00	0.00
715000220021		TAJADOR DE MESA DE METAL	UNIDAD				26.84	26.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.69	53.69	0.00	0.00
715000230014		TIJERA DE METAL DE 8"	UNIDAD				14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	56.00	56.00	0.00	0.00
715000230025		TIJERA DE METAL DE 7"	UNIDAD				16.36	16.37	16.37	16.37	16.37	16.37	16.37	16.37	16.37	16.37	16.37	65.47	65.47	0.00	0.00
715000240003		ESPONJERO DE JEBE REDONDO	UNIDAD				2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	15.00	15.00	0.00	0.00
715000280082		PORTA NOTAS AUTOADHESIVAS DE ACRILICO DE 4" X 4"	UNIDAD				10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	120.00	0.00	0.00
715000300024		DISPENSADOR DE CINTA ADHESIVA DE 2" X 72 yd	UNIDAD				8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00	96.00	0.00	0.00
715000300026		DISPENSADOR DE CINTA ADHESIVA DE 3/4" X 72 yd	UNIDAD				6.46	6.46	6.46	6.46	6.46	6.46	6.46	6.46	6.46	6.46	6.46	77.52	77.52	0.00	0.00

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
(Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F./ Subpro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida Valor	FF/R	%
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre				
1-00		RECURSOS ORDINARIOS					128,007,667.14	118,488,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,486.23	113,023,835.00	151,587,719.86	113,602,862.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00	.00	
BIENES							50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,952.14	2,764.88	2,764.88	91,521.48	.00	.00		
0397		GESTION DEL PROGRAMA					50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,952.14	2,764.88	2,764.88	91,521.48	.00	.00		
C0360		GESTION DEL PROGRAMA - 2472672																				
Proyecto		Consumo																				
2.6.8.1.4.2		GASTO POR LA COMPRA DE BIENES																				
7150000320007		CUCHILLAS PARA CORTAR PAPEL TAMAÑO GRANDE				UNIDAD	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	0.00	
7150000320008		CUCHILLAS PARA CORTAR PAPEL TAMAÑO MEDIANO				UNIDAD	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00	0.00	0.00	
7150000410001		PORTA TACO ACRILICO				UNIDAD	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	30.00	30.00	0.00	0.00	
7150000440001		MOTA PARA PIZARRA ACRILICA				UNIDAD	1.52	1.52	1.52	1.52	1.52	1.52	0.00	0.00	0.00	0.00	0.00	6.08	6.08	0.00	0.00	
716000010001		BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA NEGRO				UNIDAD	12.93	12.92	12.92	12.92	12.92	12.92	12.92	12.92	12.92	12.92	12.92	155.05	155.05	0.00	0.00	
716000010002		BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA ROJO				UNIDAD	7.26	7.26	7.26	7.26	7.26	7.26	7.26	7.26	7.26	7.26	7.26	72.60	72.60	0.00	0.00	
716000010022		BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA AZUL				UNIDAD	12.09	12.09	12.09	12.09	12.09	12.09	12.10	12.10	12.10	12.10	12.10	145.14	145.14	0.00	0.00	
716000010187		BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA ROJO				UNIDAD	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00	144.00	0.00	0.00	
716000010201		BOLIGRAFO (LAPICERO) FINO TIPO EJECUTIVO DE TINTA SECA PUNTA MEDIA				UNIDAD	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	648.00	648.00	0.00	0.00	
716000010208		BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA AZUL				UNIDAD	3.11	3.11	3.11	3.11	3.11	3.11	3.12	3.12	3.12	3.12	3.12	37.38	37.38	0.00	0.00	
716000010209		BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA NEGRO				UNIDAD	2.98	2.98	2.98	2.98	2.97	2.97	2.97	2.97	2.97	2.97	2.97	35.68	35.68	0.00	0.00	
716000010213		BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA MEDIA COLOR NEGRO				UNIDAD	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00	1,080.00	0.00	0.00	
716000040004		LAPIZ BICOLOR PUNTA DELGADA				UNIDAD	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	18.00	18.00	0.00	0.00	
716000040071		LAPIZ NEGRO GRADO 2 HB				UNIDAD	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	18.00	18.00	0.00	0.00	
716000040112		LAPIZ NEGRO GRADO 2B CON BORRADOR				UNIDAD	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00	180.00	0.00	0.00	
716000050016		NUMERADOR AUTOMATICO DE METAL DE 6 DIGITOS				UNIDAD	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	246.00	246.00	0.00	0.00	
716000060375		PLUMON DE TINTA INDELEBLE PUNTA GRUESA				UNIDAD	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	600.00	0.00	0.00	
716000060378		PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA				UNIDAD	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00	72.00	0.00	0.00	
716000060379		PLUMON PARA PIZARRA ACRILICA PUNTA-MEDIANA				UNIDAD	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00	72.00	0.00	0.00	
716000060381		PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA				UNIDAD	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	60.00	0.00	0.00	
716000060382		PLUMON MARCADOR DE TINTA AL AGUA PUNTA FINA				UNIDAD	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	60.00	0.00	0.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
(Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F./ tubo	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total		Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Valor	FF/R	Valor
1-00		RECURSOS ORDINARIOS					128,007,667.14	118,488,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00	1,551,183,164.64	.00
BIENES							50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,952.14	2,764.88	2,764.88	91,521.48	0.00	91,521.48	0.00	
0397		GESTION DEL PROGRAMA					50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,952.14	2,764.88	2,764.88	91,521.48	0.00	91,521.48	0.00	
C0360		GESTION DEL PROGRAMA - 2472672					50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,952.14	2,764.88	2,764.88	91,521.48	0.00	91,521.48	0.00	
Proyecto		Consumo					2.80	2.80	2.80	2.80	2.80	2.80	2.80	2.80	2.80	2.80	2.80	33.60	0.00	33.60	0.00	
716000060395		PLUMON DE TINTA INDELEBLE PUNTA MEDIANA NEGRO				UNIDAD	2.80	2.80	2.80	2.80	2.80	2.80	2.80	2.80	2.80	2.80	2.80	33.60	0.00	33.60	0.00	
716000060397		PLUMON DE TINTA INDELEBLE PUNTA GRUESA AZUL				UNIDAD	4.42	4.42	4.42	4.42	4.41	4.41	4.41	4.41	4.41	4.41	4.41	52.96	0.00	52.96	0.00	
716000060443		PLUMON RESALTADOR PUNTA GRUESA BISELADA AMARILLO				UNIDAD	6.08	6.09	6.09	6.09	6.09	6.09	6.09	6.09	6.09	6.09	6.09	73.07	0.00	73.07	0.00	
716000060444		PLUMON RESALTADOR PUNTA GRUESA BISELADA ANARANJADO				UNIDAD	6.08	6.09	6.09	6.09	6.09	6.09	6.09	6.09	6.09	6.09	6.09	73.07	0.00	73.07	0.00	
716000060445		PLUMON RESALTADOR PUNTA GRUESA BISELADA VERDE				UNIDAD	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00	0.00	216.00	0.00	
716000060459		PLUMON RESALTADOR PUNTA GRUESA BISELADA ROSADO				UNIDAD	6.08	6.09	6.09	6.09	6.09	6.09	6.09	6.09	6.09	6.09	6.09	73.07	0.00	73.07	0.00	
716000060460		PLUMON DE TINTA INDELEBLE PUNTA FINA X 8				UNIDAD	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	504.00	0.00	504.00	0.00	
717200010016		BLOCK CUADRICULADO TAMAÑO OFICIO X 50 HOJAS				UNIDAD	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	12.00	0.00	12.00	0.00	
717200010065		BLOCK RAYADO TAMAÑO OFICIO X 50 HOJAS				UNIDAD	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00	0.00	48.00	0.00	
717200010114		BLOCK DE TAQUIGRAFIA TAMAÑO A5 X 70 HOJAS				UNIDAD	1.92	1.92	1.92	1.92	1.92	1.92	1.92	1.92	1.92	1.92	1.92	23.04	0.00	23.04	0.00	
717200010118		BLOCK CUADRICULADO TAMAÑO A4 X 100 HOJAS				UNIDAD	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	13.20	0.00	13.20	0.00	
717200010141		BLOCK CUADRICULADO TAMAÑO A6 X 20 HOJAS				UNIDAD	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.60	0.00	0.60	0.00	
717200030014		CUADERNO CUADRICULADO TAMAÑO A4 X 100 HOJAS				UNIDAD	6.96	6.96	6.96	6.96	6.96	6.96	6.96	6.96	6.96	6.96	6.96	41.76	0.00	41.76	0.00	
717200030020		CUADRICULADO TAMAÑO A4 X 100 HOJAS				UNIDAD	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00	0.00	96.00	0.00	
717200030023		CUADERNO ESPIRAL CUADRICULADO TAMAÑO A4 X 200 HOJAS				UNIDAD	13.92	13.92	13.92	13.92	13.92	13.92	13.92	13.92	13.92	13.92	13.92	167.04	0.00	167.04	0.00	
717200030024		CUADERNO ESPIRAL CUADRICULADO TAMAÑO A5 X 200 HOJAS				UNIDAD	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	39.60	0.00	39.60	0.00	
717200030028		CUADERNO ESPIRAL RAYADO TAMAÑO CARTA X 100 HOJAS				UNIDAD	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	54.00	0.00	54.00	0.00	
717200030029		CUADERNO ESPIRAL RAYADO TAMAÑO CARTA X 200 HOJAS				UNIDAD	6.50	6.50	6.50	6.50	6.50	6.50	6.50	6.50	6.50	6.50	6.50	78.00	0.00	78.00	0.00	
717200030073		CUADERNO CUADRICULADO TAMAÑO OFICIO X 100 HOJAS				UNIDAD	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	60.00	0.00	60.00	0.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
(Soles)

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

DENTRO DE COSTO : INSTITUCION

F.F. / Rubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Item / Descripción	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual
1-00						RECURSOS ORDINARIOS	128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00
BIENES							50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,952.14	2,764.88	2,764.88	91,521.48	.00	
0397						GESTION DEL PROGRAMA	50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,952.14	2,764.88	2,764.88	91,521.48	.00	
C0360						GESTION DEL PROGRAMA - 2472672														
Proyecto						Consumo	50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,952.14	2,764.88	2,764.88	91,521.48	.00	
2.6.8.1.4.2						GASTO POR LA COMPRA DE BIENES	50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,952.14	2,764.88	2,764.88	91,521.48	.00	
717200030080						CUADERNO CUADRICULADO TAMANO A5 X 50 HOJAS	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	12.00	0.00	
717200030123						CUADERNO EMPASTADO CUADRICULADO TAMANO A4 X 100 HOJAS	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	24.00	0.00	
717200050199						PAPEL BOND 80 g TAMANO A3	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	
717200050224						PAPEL BOND 80 g TAMANO A4	273.53	273.53	273.53	273.53	273.53	273.52	273.52	273.52	273.52	273.52	273.52	3,282.29	0.00	
717200140004						LIBRO DE ACTAS DE 400 FOLIOS	10.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	
717200140150						LIBRO DE ACTAS EMPASTADO RAYADO TAMANO A4 X 200 HOJAS	10.68	10.68	10.68	10.68	10.68	10.68	0.00	0.00	0.00	0.00	0.00	64.08	0.00	
717300140003						SEPARADOR DE DOCUMENTOS DE CIENTO	8.00	8.00	8.00	8.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	24.00	0.00	
717300140022						SEPARADOR DE DOCUMENTOS DE CARTULINA TAMANO A4	6.65	6.64	6.64	6.64	6.64	6.64	0.00	0.00	0.00	0.00	0.00	33.21	0.00	
717300140024						SEPARADOR DE DOCUMENTOS DE CELESTE	6.70	6.70	6.70	6.70	6.70	6.70	0.00	0.00	0.00	0.00	0.00	33.50	0.00	
718500050001						CLIP DE METAL CHICO N° 1 X 100	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	39.60	0.00	
718500050004						CLIP MARIPOSA DE METAL N° 3 X 12	9.84	9.84	9.84	9.84	9.84	9.84	9.84	9.84	9.84	9.84	9.84	118.08	0.00	
718500050005						CLIP MARIPOSA DE METAL N° 2 X 50	11.70	11.70	11.70	11.70	11.70	11.70	11.70	11.70	11.70	11.70	11.70	140.40	0.00	
718500050029						CLIP MARIPOSA DE METAL N° 1 X 100	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00	0.00	
718500060001						CHINCHE CON CABEZA DE COLORES X 100	1.86	1.86	1.86	1.86	1.86	1.86	1.86	1.86	1.86	1.86	1.86	22.32	0.00	
718500060002						CHINCHE CON CABEZA DORADA X 100	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	19.20	0.00	
718500080010						GRAPA 23/10 X 1000	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	0.00	
718500080014						GRAPA 23/15 X 1000	2.29	2.29	2.29	2.29	2.29	2.29	2.29	2.29	2.29	2.29	2.29	27.48	0.00	
718500080016						GRAPA 23/17 X 1000	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	42.00	0.00	
718500080020						GRAPA 23/6 X 1000	5.40	5.40	5.40	5.40	5.40	5.40	5.40	5.40	5.40	5.40	5.40	64.80	0.00	
718500080025						GRAPA 26/6 X 1000	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	0.00	
718500080026						GRAPA 26/6 X 5000	6.69	6.69	6.69	6.69	6.69	6.69	6.69	6.69	6.69	6.69	6.69	80.28	0.00	
718500080036						GRAPA 9/10 X 1000	2.53	2.53	2.53	2.53	2.53	2.53	2.53	2.53	2.53	2.53	2.53	30.36	0.00	
718500080042						GRAPA 9/8 X 1000	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	0.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
(Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F./ tubo	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida Valor	FF/R	%
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre				
1-00	RECURSOS ORDINARIOS						128,007,667.14	118,486,101.94	156,743,741.15	117,176.33	116,926,551.85	154,983,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00		
BIENES							50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,952.14	2,764.88	2,764.88	91,521.48	.00			
0397	GESTION DEL PROGRAMA																					
C0360	GESTION DEL PROGRAMA - 2472672																					
Proyecto	Consumo						50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,952.14	2,764.88	2,764.88	91,521.48	.00			
2.6.8.1.4.2	GASTO POR LA COMPRA DE BIENES																					
718500100014	SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL X 50					UNIDAD	7.18	7.18	7.18	7.18	7.18	7.18	7.18	7.18	7.18	7.18	7.18	86.16	0.00	0		
718500100023	SUJETADOR PARA PAPEL (TIPO FASTENER) DE GUSANILLO DE PLASTICO					EMPAQUE Y %	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	75.00	0.00	0		
718500110026	LIGA DE JEBE DELGADA N° 18 X 500					UNIDAD	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	30.00	0.00	0		
718500110027	LIGA DE JEBE DELGADA N° 18 X 1 lb					UNIDAD	8.21	8.21	8.21	8.21	8.21	8.21	8.21	8.21	8.21	8.21	8.21	49.26	0.00	0		
718500110032	LIGA GRUESA DE 140 MM X 10 MM X 1 LB					UNIDAD	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	60.00	0.00	0		
718500110041	LIGA DE JEBE GRUESA DE 1 CM X 480 G					UNIDAD	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	10.80	0.00	0		
718500140008	BINDER CLIP (CLIP BILLETERO) DE 3/4" X 12					UNIDAD	5.76	5.76	5.76	5.76	5.76	5.76	5.76	5.76	5.76	5.76	5.76	69.12	0.00	0		
718500140010	BINDER CLIP (CLIP BILLETERO) DE 2" (50 mm)					DOCENA	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	54.09	0.00	0		
718500140012	BINDER CLIP (CLIP BILLETERO) DE 1" (25 mm)					DOCENA	1.44	1.44	1.44	1.44	1.44	1.44	1.44	1.44	1.44	1.44	1.44	17.28	0.00	0		
718500140013	BINDER CLIP (CLIP BILLETERO) DE 1 1/4" (32 mm)					DOCENA	1.66	1.66	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	19.82	0.00	0		
718500140015	BINDER CLIP (CLIP BILLETERO) DE 1 5/8" (41 mm)					DOCENA	2.69	2.69	2.69	2.69	2.69	2.69	2.69	2.69	2.69	2.69	2.69	32.28	0.00	0		
718500140018	BINDER CLIP (CLIP BILLETERO) DE 1 3/4" (44 mm)					DOCENA	6.76	6.76	6.76	6.76	6.76	6.76	6.76	6.76	6.76	6.76	6.76	81.12	0.00	0		
718500140025	BINDER CLIP (CLIP BILLETERO) DE 3/4 in (19 mm)					DOCENA	1.40	1.40	1.40	1.40	1.40	1.40	1.40	1.40	1.40	1.40	1.40	16.80	0.00	0		
767400040005	CD REGRABABLE DE 700 MB					UNIDAD	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00	0.00	0		
767400040059	CD GRABABLE DE 700 MB					UNIDAD	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	0.00	0		
767400060857	TONER PARA IMPRESORA HP LASERJET P3015/3011 COD.REF. CE255A NEGRO					UNIDAD	7,860.00	7,860.00	7,860.00	7,860.00	7,860.00	7,860.00	7,860.00	7,860.00	7,860.00	7,860.00	7,860.00	7,860.00	0.00	0		
767400060858	TONER PARA IMPRESORA HP LASERJET P3015/3011 COD.REF. CE255X NEGRO					UNIDAD	8,273.26	8,273.26	8,273.26	8,273.26	8,273.26	8,273.26	8,273.26	8,273.26	8,273.26	8,273.26	8,273.26	8,273.26	0.00	0		
767400062196	TÓNER DE IMPRESIÓN PARA SAMSUNG COD. REF. MLT D356S NEGRO					UNIDAD	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	0.00	0		
767400062372	TÓNER DE IMPRESIÓN PARA XEROX COD. REF. 106R02735 NEGRO					UNIDAD	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	6,000.00	0.00	0		



**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRC. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F. / Rubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total		Contrapartida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual			
1-00				RECURSOS ORDINARIOS			128,007,687.14	118,498,101.94	156,743,741.15	117,477,176.33	116,928,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	1,551,183,164.64	.00	
BIENES							50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,952.14	2,764.88	2,764.88	91,521.48	91,521.48	.00		
0397				GESTION DEL PROGRAMA			50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,952.14	2,764.88	2,764.88	91,521.48	91,521.48	.00		
C0360				GESTION DEL PROGRAMA - 2472672			50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,952.14	2,764.88	2,764.88	91,521.48	91,521.48	.00		
Proyecto				Consumo			50,945.07	6,008.73	4,340.40	4,327.03	4,295.13	4,266.80	2,952.14	2,952.14	2,952.14	2,764.88	2,764.88	91,521.48	91,521.48	.00		
2.6.8	1.4	2		GASTO POR LA COMPRA DE BIENES			5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00	0.00		
767400062549				TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 8517K NEGRO	UNIDAD		5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00	0.00		
767400062550				TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 8517M MAGENTA	UNIDAD		5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00	0.00		
767400062551				TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 8517C CIAN	UNIDAD		5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00	0.00		
767400062552				TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 8517Y AMARILLO	UNIDAD		5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00	0.00		
767400062678				TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK3182 NEGRO	UNIDAD		1,863.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,863.10	1,863.10	0.00		
SERVICIOS							50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	609,600.00	609,600.00	.00		
0397				GESTION DEL PROGRAMA			5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	63,600.00	63,600.00	.00		
C0360				GESTION DEL PROGRAMA - 2472672			5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	63,600.00	63,600.00	.00		
Proyecto				Consumo			5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	63,600.00	63,600.00	.00		
2.6.8	1.4	3		GASTO POR LA CONTRATACION DE SERVICIOS			3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00	36,000.00	0.00		
080500050182				CONTRATACIÓN DE ASISTENTE LEGAL	SERVICIO		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00	36,000.00	0.00		
080500050198				CONTRATACIÓN DE ASISTENTE ADMINISTRATIVO DE GESTION OPERATIVA	SERVICIO		2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	27,600.00	27,600.00	0.00		
0398				GESTION DEL PROGRAMA			28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	342,000.00	342,000.00	.00		
C0354				Á GESTION DEL PROGRAMA - 2472672			28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	342,000.00	342,000.00	.00		
Proyecto				Consumo			28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	342,000.00	342,000.00	.00		
2.6.8	1.4	3		GASTO POR LA CONTRATACION DE SERVICIOS			8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	102,000.00	102,000.00	0.00		
071100380182				SERVICIO ESPECIALIZADO EN TEMAS DE PRESUPUESTO	SERVICIO		8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	102,000.00	102,000.00	0.00		

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
(Soles)

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F. / Rubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida		
							Item / Descripción	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Annual	Valor Total
1-00							RECURSOS ORDINARIOS	128,007,667.14	118,498,101.84	156,743,741.15	117,477,176.33	116,928,551.85	154,863,052.04	113,640,486.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,184.64	.00
							SERVICIOS	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	609,600.00	.00
							0398 GESTION DEL PROGRAMA	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	342,000.00	.00	
							C0354 : Á GESTION DEL PROGRAMA - 2472672	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	342,000.00	.00	
							Proyecto	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	342,000.00	.00	
							2.6.8 1.4 3 GASTO POR LA CONTRATACION DE SERVICIOS	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	
							SERVICIO DE MONITOREO Y SEGUIMIENTO DE PROYECTOS DE INVERSION PUBLICA	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	
							071100380842	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	
							SERVICIO ESPECIALIZADO EN PLANEAMIENTO Y PRESUPUESTO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	
							0402 GESTION DEL PROGRAMA	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	.00	
							C0356 : GESTION DEL PROGRAMA - 2472672	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	.00	
							Proyecto	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	.00	
							2.6.8 1.4 3 GASTO POR LA CONTRATACION DE SERVICIOS	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	.00	
							SERVICIO ESPECIALIZADO EN FORTALECIMIENTO ORGANIZACIONAL	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	.00	
							071100387729	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	.00	
							0403 GESTION DEL PROGRAMA	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00	.00	
							C0364 : GESTION DEL PROGRAMA - 2472672	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00	.00	
							Proyecto	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00	.00	
							2.6.8 1.4 3 GASTO POR LA CONTRATACION DE SERVICIOS	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00	.00	
							SERVICIO DE RECEPCION DE DOCUMENTOS EN TRAMITE DOCUMENTARIO	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00	0.00	
							210100040120	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00	0.00	
							SERVICIO DE PASAJES TERRESTRE	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00	0.00	
							901000010003	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00	0.00		
							TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES AEREOS NACIONAL	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00	0.00	
							901000010004	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00	0.00		
							COMISION DE SERVICIOS - VIATICOS NACIONALES	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00	0.00		
							901000070003	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00	0.00		

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F. / Rubro	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida Valor	FF/R	%
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre				
1-00		RECURSOS ORDINARIOS					128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00		
OBRAS							95,006.50	95,006.50	95,006.50	95,006.50	95,006.50	95,006.50	95,006.50	95,006.50	95,006.50	95,006.50	95,006.50	1,140,078.00	.00			
0405		MANTENIMIENTO PERIODICO DE CAMINOS VECINALES NO PAVIMENTADOS					35,258.00	35,258.00	35,258.00	35,258.00	35,258.00	35,258.00	35,258.00	35,258.00	35,258.00	35,258.00	35,258.00	423,096.00	.00			
C0109		MANTENIMIENTO PERIODICO DE CAMINOS VECINALES PUENTE TAMBILLO - RUNTUIRCA, UBICADO EN EL DISTRITO Y PROVINCIA DE POMABAMBA, DEPARTAMENTO DE ANCASH -					35,258.00	35,258.00	35,258.00	35,258.00	35,258.00	35,258.00	35,258.00	35,258.00	35,258.00	35,258.00	35,258.00	423,096.00	.00			
Proyecto		Consumo					35,258.00	35,258.00	35,258.00	35,258.00	35,258.00	35,258.00	35,258.00	35,258.00	35,258.00	35,258.00	35,258.00	423,096.00	.00			
2.6.2.3.2		3 COSTO DE CONSTRUCCION POR CONTRATA																423,096.00	0.00	0		
020300010002		MEJORAMIENTO DE VIAS DE ACCESO				OBRA	35,258.00	35,258.00	35,258.00	35,258.00	35,258.00	35,258.00	35,258.00	35,258.00	35,258.00	35,258.00	35,258.00	423,096.00	.00			
0406		MANTENIMIENTO PERIODICO DE CAMINOS VECINALES NO PAVIMENTADOS					31,620.08	31,620.08	31,620.08	31,620.08	31,620.08	31,620.08	31,620.08	31,620.08	31,620.08	31,620.08	31,620.12	379,441.00	.00			
C0108		MANTENIMIENTO PERIODICO DE CAMINOS VECINALES EMP. R548 (HUAYLLAN) HUANCHACBAMBA, UBICADO EN EL DISTRITO DE HUAYLLAN, PROVINCIA DE POMABAMBA - 234060					31,620.08	31,620.08	31,620.08	31,620.08	31,620.08	31,620.08	31,620.08	31,620.08	31,620.08	31,620.08	31,620.12	379,441.00	.00			
Proyecto		Consumo					31,620.08	31,620.08	31,620.08	31,620.08	31,620.08	31,620.08	31,620.08	31,620.08	31,620.08	31,620.08	31,620.12	379,441.00	.00			
2.6.2.3.2		3 COSTO DE CONSTRUCCION POR CONTRATA																379,441.00	0.00	0		
020300010002		MEJORAMIENTO DE VIAS DE ACCESO				OBRA	31,620.08	31,620.08	31,620.08	31,620.08	31,620.08	31,620.08	31,620.08	31,620.08	31,620.08	31,620.08	31,620.12	379,441.00	.00			
0409		MANTENIMIENTO PERIODICO DE CAMINOS VECINALES NO PAVIMENTADOS					28,128.38	28,128.42	28,128.42	28,128.42	28,128.42	28,128.42	28,128.42	28,128.42	28,128.42	28,128.42	28,128.42	337,541.00	.00			
C0106		MANTENIMIENTO PERIODICO DE CAMINOS VECINALES NO PAVIMENTADOS - EMP. AP-102 - SOCOS - MITOBAMBA - DV. OCOBAMBA - ESCORNO - EMP. AP-102 (TRES CRUCES)					28,128.38	28,128.42	28,128.42	28,128.42	28,128.42	28,128.42	28,128.42	28,128.42	28,128.42	28,128.42	28,128.42	337,541.00	.00			
Proyecto		Consumo					28,128.38	28,128.42	28,128.42	28,128.42	28,128.42	28,128.42	28,128.42	28,128.42	28,128.42	28,128.42	28,128.42	337,541.00	.00			
2.6.2.3.2		3 COSTO DE CONSTRUCCION POR CONTRATA																337,541.00	0.00	0		
020300010002		MEJORAMIENTO DE VIAS DE ACCESO				OBRA	28,128.38	28,128.42	28,128.42	28,128.42	28,128.42	28,128.42	28,128.42	28,128.42	28,128.42	28,128.42	28,128.42	337,541.00	.00			
SERVICIOS							66,500.00	66,500.00	66,500.00	66,500.00	66,500.00	66,500.00	66,500.00	66,500.00	66,500.00	66,500.00	66,500.00	798,000.00	.00			
0418		GESTION ADMINISTRATIVA					28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	336,000.00	.00			
C0119		GESTION ADMINISTRATIVA - 2340601					28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	336,000.00	.00			
Proyecto		Consumo					28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	336,000.00	.00			
2.6.8.1.4		3 GASTO POR LA CONTRATACION DE SERVICIOS																336,000.00	0.00	0		
070100020228		CONSULTORIA ADMINISTRATIVA CONTABLE FINANCIERA				SERVICIO	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00	0.00	0		
070100020228		CONSULTORIA ADMINISTRATIVA CONTABLE FINANCIERA				SERVICIO	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00	0.00	0		
070100020228		CONSULTORIA ADMINISTRATIVA CONTABLE FINANCIERA				SERVICIO	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00	0.00	0		
071100380277		SERVICIO DE ANALISIS ADMINISTRATIVO FINANCIERO				SERVICIO	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00	0.00	0		

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
(Soles)

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRC. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F. / Rubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total		Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Valor	FF/R	Valor
1-00	RECURSOS ORDINARIOS						128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,962.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00	1,551,183,164.64	.00
	SERVICIOS						66,500.00	66,500.00	66,500.00	66,500.00	66,500.00	66,500.00	66,500.00	66,500.00	66,500.00	66,500.00	66,500.00	798,000.00	.00	798,000.00	.00	
	0418 GESTION ADMINISTRATIVA						28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	336,000.00	.00	336,000.00	.00	
	C0119 : GESTION ADMINISTRATIVA - 2340601						28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	336,000.00	.00	336,000.00	.00	
	Proyecto						28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	336,000.00	.00	336,000.00	.00	
	2.6.8 1.4 3 GASTO POR LA CONTRATACION DE SERVICIOS						28,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00	0.00	84,000.00	0.00	
	071100380277					SERVICIO	28,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00	0.00	84,000.00	0.00	
	0421 GESTION ADMINISTRATIVA						28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	336,000.00	.00	336,000.00	.00	
	C0118 : GESTION ADMINISTRATIVA - 2340601						28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	336,000.00	.00	336,000.00	.00	
	Proyecto						28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	336,000.00	.00	336,000.00	.00	
	2.6.8 1.4 3 GASTO POR LA CONTRATACION DE SERVICIOS						28,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	120,000.00	0.00	
	071100385613					SERVICIO	28,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	120,000.00	0.00	
	080100100508					SERVICIO	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00	0.00	48,000.00	0.00	
	080100100773					SERVICIO	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00	0.00	108,000.00	0.00	
	080100100775					SERVICIO	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00	0.00	60,000.00	0.00	
	0422 GESTION ADMINISTRATIVA						10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	126,000.00	.00	126,000.00	.00	
	C0117 : GESTION ADMINISTRATIVA - 2340601						10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	126,000.00	.00	126,000.00	.00	
	Proyecto						10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	126,000.00	.00	126,000.00	.00	
	2.6.8 1.4 3 GASTO POR LA CONTRATACION DE SERVICIOS						10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	126,000.00	.00	126,000.00	.00	
	071100431532					SERVICIO	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	126,000.00	.00	126,000.00	.00	
	SERVICIO DE ESPECIALISTA EN GESTION DE INVERSIONES Y PRESUPUESTO						10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	126,000.00	.00	126,000.00	.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**  
 Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRO. IDENTIFICACIÓN : 001250  
 CENTRO DE COSTO : INSTITUCION

F.F. / Rubro	Meta	Tarea	Tipo	Item / Descripción	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
								Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Annual	Valor Total
1-00 BIENES				RECURSOS ORDINARIOS				128,007,687.14	118,488,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.88	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00
0425 GESTION ADMINISTRATIVA								4,289.56	2,576.50	4,257.43	2,576.99	4,257.45	2,576.51	4,277.97	2,576.52	4,257.47	2,577.02	4,240.07	2,576.52	41,040.01	.00
C0096 : GESTION ADMINISTRATIVA - 2340601								4,289.56	2,576.50	4,257.43	2,576.99	4,257.45	2,576.51	4,277.97	2,576.52	4,257.47	2,577.02	4,240.07	2,576.52	41,040.01	.00
Proyecto				Consumo				4,289.56	2,576.50	4,257.43	2,576.99	4,257.45	2,576.51	4,277.97	2,576.52	4,257.47	2,577.02	4,240.07	2,576.52	41,040.01	.00
2.6.8 1.4 2 GASTO POR LA COMPRA DE BIENES								4,289.56	2,576.50	4,257.43	2,576.99	4,257.45	2,576.51	4,277.97	2,576.52	4,257.47	2,577.02	4,240.07	2,576.52	41,040.01	.00
443600040133				ANILLO DE PLASTICO DE 2 1/2 in (64 mm)			UNIDAD	6.50	6.50	6.50	6.50	6.50	6.50	6.50	6.50	6.50	6.50	6.50	6.50	78.00	0.00
443600040144				ANILLO DE PLASTICO DE 1 1/4" (32 mm)			UNIDAD	9.60	9.60	9.60	9.60	9.60	9.60	9.60	9.60	9.60	9.60	9.60	9.60	115.20	0.00
443600040151				ANILLO DE PLASTICO DE 1.3/4" (45 mm)			UNIDAD	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	0.00
443600040192				ANILLO DE PLASTICO DE 9/16" (14 mm)			UNIDAD	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	26.40	0.00
443600120059				MICA PARA ANILLAR TRANSPARENTE TAMAÑO A4			CIENTO	17.40	17.40	17.40	17.40	17.40	17.40	17.40	17.40	17.40	17.40	17.40	87.00	0.00	
443600230022				CONTRATAPA DE CARTON TAMAÑO A4			UNIDAD	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	28.80	0.00	
443600290024				TORNILLO CHICAGO DE 2 in			CIENTO	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	1.20	0.00	
443600290028				TORNILLO CHICAGO DE 1 3/4 in			UNIDAD	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	0.00	
443600290029				TORNILLO CHICAGO DE 1 1/2 in			CIENTO	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.80	0.00	
475100040315				SOBRE MANILA MEMBRETADO TAMAÑO OFICIO			UNIDAD	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00	0.00	
475100040390				SOBRE MANILA MEMBRETADO 90 g TAMAÑO MEDIO OFICIO			UNIDAD	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	10.20	0.00	
710300010004				CINTA ADHESIVA TRANSPARENTE 1" X 72" yd			UNIDAD	1.74	1.74	1.74	1.74	1.74	1.74	1.74	1.74	1.74	1.74	1.74	20.88	0.00	
710300060072				GOMA LIQUIDA X 250 g			UNIDAD	9.60	9.60	9.60	9.60	9.60	9.60	9.60	9.60	9.60	9.60	9.60	115.20	0.00	
710300120111				NOTA AUTOADHESIVA 3" X 3" (7.6 cm X 7.6 cm) APPROX. X 100 HOJAS			UNIDAD	4.82	4.82	4.82	4.82	4.82	4.82	4.82	4.82	4.82	4.82	4.82	57.91	0.00	
710300120152				NOTA AUTOADHESIVA 1 1/2" X 2" X 100 HOJAS			UNIDAD	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60	43.20	0.00	
710600040030				FOLDER MANILA TAMAÑO A4.			CIENTO	13.54	13.54	13.54	13.54	13.54	13.54	13.54	13.54	13.54	13.54	13.54	81.28	0.00	
710600100216				SOBRE MANILA TAMAÑO A4			UNIDAD	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	21.60	0.00	
711100030005				CORRECTOR LIQUIDO TIPO LAPICERO			UNIDAD	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00	0.00	
7150000150002				PORTA CLIPS ACRILICO CON IMAN			UNIDAD	11.61	11.61	11.61	11.61	11.61	11.61	11.61	11.61	11.61	11.61	11.61	11.61	11.61	0.00
715000190001				REGLA DE PLASTICO 30 cm			UNIDAD	0.74	0.74	0.73	0.73	0.73	0.73	0.73	0.73	0.73	0.73	0.73	8.78	0.00	
715000200007				SACAGRAPA DE METAL TIPO MARIPOSA			UNIDAD	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	0.00	
716000010187				BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA ROJO			UNIDAD	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00	0.00	
716000010208				BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA AZUL			UNIDAD	3.11	3.11	3.11	3.11	3.11	3.11	3.11	3.12	3.12	3.12	3.12	37.38	0.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
(Soles)

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F. / Rubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total		Contapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Total	Valor	FF/R
1-00		RECURSOS ORDINARIOS					128,007,687.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,855.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00		
BIENES							4,289.56	2,576.50	4,257.43	2,576.99	4,257.45	2,576.51	4,277.97	2,576.52	4,257.47	2,577.02	4,240.07	2,576.52	41,040.01	.00		
0425		GESTION ADMINISTRATIVA					4,289.56	2,576.50	4,257.43	2,576.99	4,257.45	2,576.51	4,277.97	2,576.52	4,257.47	2,577.02	4,240.07	2,576.52	41,040.01	.00		
C0096		GESTION ADMINISTRATIVA - 2340601					4,289.56	2,576.50	4,257.43	2,576.99	4,257.45	2,576.51	4,277.97	2,576.52	4,257.47	2,577.02	4,240.07	2,576.52	41,040.01	.00		
Proyecto		Consumo					1.00	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	11.89	0.00	0	
2.6.8		1.4.2 GASTO POR LA COMPRA DE BIENES					1.25	4.80	4.80	4.80	4.80	4.80	4.80	4.80	4.80	4.80	4.80	4.80	15.00	0.00	0	
716000010209		BOLIGRAFO (LAPIERO) DE TINTA SECA PUNTA FINA NEGRO				UNIDAD	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	42.00	0.00	0	
716000040045		LAPIZ NEGRO Nº 2 CON BORRADOR				UNIDAD	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	15.00	0.00	0	
716000060426		PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA REDONDA COLOR AZUL				UNIDAD	4.80	4.80	4.80	4.80	4.80	4.80	4.80	4.80	4.80	4.80	4.80	4.80	57.60	0.00	0	
716000060427		PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA REDONDA COLOR NEGRO				UNIDAD	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	42.00	0.00	0	
716000060428		PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA REDONDA COLOR ROJO				UNIDAD	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	26.40	0.00	0	
716000060429		PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA REDONDA COLOR VERDE				UNIDAD	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	26.40	0.00	0	
717200050199		PAPEL BOND 80 g TAMAÑO A3				MILLAR	20.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0	
717200050223		PAPEL BOND 80 g TAMAÑO A4.				MILLAR	76.08	76.08	76.08	76.09	76.09	76.09	76.09	76.09	76.09	76.09	76.09	76.09	913.04	0.00	0	
718500050001		CLIP DE METAL CHICO Nº 1 X 100				UNIDAD	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	6.60	0.00	0		
718500050004		CLIP MARIPOSA DE METAL Nº 3 X 12				UNIDAD	1.64	1.64	1.64	1.64	1.64	1.64	1.64	1.64	1.64	1.64	1.64	19.68	0.00	0		
718500080026		GRAPA 26/6 X 5000				UNIDAD	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	26.76	0.00	0		
767400040083		DISCO DVD - RW DE 4.7 GB				UNIDAD	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10	37.20	0.00	0		
767400062196		TÓNER DE IMPRESIÓN PARA SAMSUNG COD. REF. MLT D356S NEGRO				UNIDAD	890.00	890.00	890.00	890.00	890.00	890.00	890.00	890.00	890.00	890.00	890.00	10,680.00	0.00	0		
767400062372		TÓNER DE IMPRESIÓN PARA XEROX COD. REF. 106R02735 NEGRO				UNIDAD	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00	0.00	0		
767400062893		TÓNER DE IMPRESIÓN PARA HP COD. REF. W9041MC CIAN				UNIDAD	550.00	0.00	550.00	0.00	550.00	0.00	550.00	0.00	550.00	0.00	550.00	3,300.00	0.00	0		
767400062898		TÓNER DE IMPRESIÓN PARA HP COD. REF. W9043MC MAGENTA				UNIDAD	550.00	0.00	550.00	0.00	550.00	0.00	550.00	0.00	550.00	0.00	550.00	3,300.00	0.00	0		
767400062899		TÓNER DE IMPRESIÓN PARA HP COD. REF. W9042MC AMARILLO				UNIDAD	550.00	0.00	550.00	0.00	550.00	0.00	550.00	0.00	550.00	0.00	550.00	3,300.00	0.00	0		
767400062900		TÓNER DE IMPRESIÓN PARA HP COD. REF. W9040MC NEGRO				UNIDAD	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00	0.00	0		

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
(Soles)

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F./ Rubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total		Contrapartida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual			
1-00		RECURSOS ORDINARIOS					128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,840,496.23	113,023,335.00	151,597,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	0.00		
		SERVICIOS					434,691.63	434,691.67	434,691.67	434,691.67	434,691.67	434,691.67	434,691.67	434,691.67	434,691.67	434,691.67	434,691.67	5,216,300.00	0.00			
		0425 GESTION ADMINISTRATIVA					27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	324,000.00	0.00			
		C0096 : GESTION ADMINISTRATIVA - 2340601					27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	324,000.00	0.00			
		Proyecto					27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	324,000.00	0.00			
		2.6. 8 1. 4 3 GASTO POR LA CONTRATACION DE SERVICIOS					27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	324,000.00	0.00			
		071100380374			SERVICIO	SERVICIO ESPECIALIZADO EN INGENIERIA CIVIL	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	0.00			
		071100380374			SERVICIO	SERVICIO ESPECIALIZADO EN INGENIERIA CIVIL	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	78,000.00	0.00			
		080500020066			SERVICIO	SERVICIO DE CONTADOR PUBLICO	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	78,000.00	0.00			
		210100020047			SERVICIO	SERVICIO EN INGENIERIA CIVIL PARA EL APOYO DE AUDITORIA EN OBRAS	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	78,000.00	0.00			
		0426 GESTION ADMINISTRATIVA					407,691.63	407,691.67	407,691.67	407,691.67	407,691.67	407,691.67	407,691.67	407,691.67	407,691.67	407,691.67	407,691.67	4,892,300.00	0.00			
		C0120 : GESTION ADMINISTRATIVA - 2340601					407,691.63	407,691.67	407,691.67	407,691.67	407,691.67	407,691.67	407,691.67	407,691.67	407,691.67	407,691.67	407,691.67	4,892,300.00	0.00			
		Proyecto					407,691.63	407,691.67	407,691.67	407,691.67	407,691.67	407,691.67	407,691.67	407,691.67	407,691.67	407,691.67	407,691.67	4,892,300.00	0.00			
		2.6. 8 1. 4 3 GASTO POR LA CONTRATACION DE SERVICIOS					407,691.63	407,691.67	407,691.67	407,691.67	407,691.67	407,691.67	407,691.67	407,691.67	407,691.67	407,691.67	407,691.67	4,892,300.00	0.00			
		071100386647			SERVICIO	SERVICIO DE GESTION ADMINISTRATIVA PARA TRANSFERENCIA DE PREDIO	25,320.17	22,560.26	20,042.86	20,042.86	20,035.88	19,977.17	19,972.17	19,972.17	19,914.57	19,914.57	18,514.77	244,964.58	0.00			
		BIENES					25,320.17	22,560.26	20,042.86	20,042.86	20,035.88	19,977.17	19,972.17	19,972.17	19,914.57	19,914.57	18,514.77	244,964.58	0.00			
		0448 GESTION ADMINISTRATIVA					25,320.17	22,560.26	20,042.86	20,042.86	20,035.88	19,977.17	19,972.17	19,972.17	19,914.57	19,914.57	18,514.77	244,964.58	0.00			
		C0435 : MONITOREO Y SEGUIMIENTO A LA EJECUCION DE OBRAS					25,320.17	22,560.26	20,042.86	20,042.86	20,035.88	19,977.17	19,972.17	19,972.17	19,914.57	19,914.57	18,514.77	244,964.58	0.00			
		Actividad					25,320.17	22,560.26	20,042.86	20,042.86	20,035.88	19,977.17	19,972.17	19,972.17	19,914.57	19,914.57	18,514.77	244,964.58	0.00			
		2.2. 2 3. 2 1 TEXTOS ESCOLARES					25,320.17	22,560.26	20,042.86	20,042.86	20,035.88	19,977.17	19,972.17	19,972.17	19,914.57	19,914.57	18,514.77	244,964.58	0.00			
		716000010001			UNIDAD	BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA NEGRO	25.85	25.85	25.84	25.84	25.84	25.84	25.84	25.84	25.84	25.84	25.84	310.10	0.00			
		2.3. 1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS			UNIDAD		25.85	25.85	25.84	25.84	25.84	25.84	25.84	25.84	25.84	25.84	25.84	310.10	0.00			
		899600070111			UNIDAD	CHALECO DE DRIL TIPO PERODISTA UNISEX	247.80	247.80	247.80	247.80	247.80	247.80	247.80	247.80	247.80	247.80	247.80	2,973.60	0.00			
		2.3. 1 2. 1 3 CALZADO			UNIDAD		247.80	247.80	247.80	247.80	247.80	247.80	247.80	247.80	247.80	247.80	247.80	2,973.60	0.00			
		890200010011			PAR	BOTA DE JEBE CAÑA ALTA UNISEX	70.80	70.80	70.80	70.80	70.80	70.80	70.80	70.80	70.80	70.80	70.80	708.00	0.00			
							70.80	70.80	70.80	70.80	70.80	70.80	70.80	70.80	70.80	70.80	70.80	708.00	0.00			

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F. / Rubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Item / Descripción	Valores												Valor Total	Contrapartida	
								Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre		Anual	Valor
1-00		RECURSOS ORDINARIOS						128,007,867.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00	
BIENES								25,320.17	22,560.26	20,042.86	20,042.86	20,035.88	19,977.17	19,972.17	19,914.57	19,914.57	19,914.57	18,514.77	18,697.13	244,964.58	.00	
0448		GESTION ADMINISTRATIVA						25,320.17	22,560.26	20,042.86	20,042.86	20,035.88	19,977.17	19,972.17	19,914.57	19,914.57	19,914.57	18,514.77	18,697.13	244,964.58	.00	
C0435		MONITOREO Y SEGUIMIENTO A LA EJECUCION DE OBRAS						25,320.17	22,560.26	20,042.86	20,042.86	20,035.88	19,977.17	19,972.17	19,914.57	19,914.57	19,914.57	18,514.77	18,697.13	244,964.58	.00	
Actividad		Consumo						25,320.17	22,560.26	20,042.86	20,042.86	20,035.88	19,977.17	19,972.17	19,914.57	19,914.57	19,914.57	18,514.77	18,697.13	244,964.58	.00	
2.3.1	5.1	1	REPUESTOS Y ACCESORIOS					16,193.84	16,193.84	16,193.82	16,193.82	16,193.83	16,193.83	16,193.83	16,193.83	16,193.83	16,193.83	16,193.83	16,193.83	194,325.96	.00	
767400060063		TONER PARA IMPRESORA HP COLOR 4600 COD. REF. C9723A MAGENTA	UNIDAD					1,670.00	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00	20,040.00	0.00	
767400061044		TONER PARA IMPRESORA HP COD. REF. CE270A NEGRO	UNIDAD					1,401.88	1,401.88	1,401.88	1,401.88	1,401.89	1,401.89	1,401.89	1,401.89	1,401.89	1,401.89	1,401.89	1,401.89	16,822.64	0.00	
767400061045		TONER PARA IMPRESORA HP COD. REF. CE271A CIAN	UNIDAD					2,330.98	2,330.98	2,330.97	2,330.97	2,330.97	2,330.97	2,330.97	2,330.97	2,330.97	2,330.97	2,330.97	2,330.97	27,971.66	0.00	
767400061046		TONER PARA IMPRESORA HP COD. REF. CE272A YELLOW	UNIDAD					2,330.98	2,330.98	2,330.97	2,330.97	2,330.97	2,330.97	2,330.97	2,330.97	2,330.97	2,330.97	2,330.97	2,330.97	27,971.66	0.00	
767400062549		TONER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 8517K NEGRO	UNIDAD					900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00	0.00	
767400062550		TONER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 8517M MAGENTA	UNIDAD					900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00	0.00	
767400062551		TONER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 8517C CIAN	UNIDAD					900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00	0.00	
767400062552		TONER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 8517Y AMARILLO	UNIDAD					900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00	0.00	
767400062706		TONER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 3190 NEGRO	UNIDAD					560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	6,720.00	0.00	
767400062893		TONER DE IMPRESIÓN PARA HP COD. REF. W9041MC CIAN	UNIDAD					1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	13,200.00	0.00	
767400062898		TONER DE IMPRESIÓN PARA HP COD. REF. W9043MC MAGENTA	UNIDAD					1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	13,200.00	0.00	
767400062899		TONER DE IMPRESIÓN PARA HP COD. REF. W9042MC AMARILLO	UNIDAD					1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	13,200.00	0.00	
767400062900		TONER DE IMPRESIÓN PARA HP COD. REF. W9040MC NEGRO	UNIDAD					1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00	0.00	
2.3.1	5.1	2	PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA					3,421.88	3,521.97	3,504.60	3,504.60	3,497.61	3,438.90	3,433.90	3,376.30	3,376.30	2,047.30	2,229.66	38,786.92	38,786.92	.00	
443600120059		MICA PARA ANILLAR TRANSPARENTE TAMAÑO A4	CIENTO					17.40	17.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.80	34.80	0.00	
443600230012		TAPA PLASTIFICADA PARA ANILLADO TAMAÑO A4	UNIDAD					35.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.96	35.96	0.00	
475100040315		SOBRE MANILA MEMBRETADO TAMAÑO OFICIO	UNIDAD					2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	5.60	32.00	32.00	0.00



**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE: IDENTIFICACIÓN**

Año 2023  
(Soles)

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F./ Rubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total		Contra partida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual			
1-00		RECURSOS ORDINARIOS					128,007,867.14	118,498,101.94	156,743,741.15	117,477,776.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	1,551,183,164.64	.00	
BIENES							25,320.17	22,560.26	20,042.86	20,042.86	20,035.88	19,977.17	19,972.17	19,972.17	19,914.57	18,514.77	18,697.13	244,964.58	244,964.58	.00		
0448		GESTION ADMINISTRATIVA					25,320.17	22,560.26	20,042.86	20,042.86	20,035.88	19,977.17	19,972.17	19,972.17	19,914.57	18,514.77	18,697.13	244,964.58	244,964.58	.00		
C0435		MONITOREO Y SEGUIMIENTO A LA EJECUCION DE OBRAS					25,320.17	22,560.26	20,042.86	20,042.86	20,035.88	19,977.17	19,972.17	19,972.17	19,914.57	18,514.77	18,697.13	244,964.58	244,964.58	.00		
Actividad		Consumo					25,320.17	22,560.26	20,042.86	20,042.86	20,035.88	19,977.17	19,972.17	19,972.17	19,914.57	18,514.77	18,697.13	244,964.58	244,964.58	.00		
2.3.1	5.1	2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA					3,421.88	3,521.97	3,504.60	3,504.60	3,497.61	3,438.90	3,433.90	3,433.90	3,376.30	2,047.30	2,229.66	38,786.92	38,786.92	.00		
475100040390		SOBRE MANILA MEMBRETADO 90 g TAMAÑO MEDIO OFICIO				UNIDAD	6.46	7.14	7.14	7.14	7.14	7.14	7.14	7.14	7.14	7.14	7.14	85.00	85.00	0.00		
5033300250081		CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 2 in X 110 yd COLOR HABANO				UNIDAD	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	21.00	120.00	120.00	0.00		
5033300260018		PABILLO N° 20 X 250 g				UNIDAD	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	40.00	40.00	0.00		
7103000100048		CINTA ADHESIVA TRANSPARENTE 1 1/2" X 72 yd				UNIDAD	3.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	80.00	80.00	0.00		
7103000600085		GOMA EN BARRA X 25 g				DOCEÑA	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	0.00	170.00	170.00	0.00		
7103000700004		OJALILLOS AUTOADHESIVOS X 500				UNIDAD	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	20.00	20.00	0.00		
7103000120111		NOTA AUTOADHESIVA 3" X 3" (7.6 cm X 7.6 cm) APROX. X 100 HOJAS				UNIDAD	12.07	12.07	12.07	12.07	12.07	12.06	12.06	12.06	12.06	12.06	12.06	144.77	144.77	0.00		
7103000120112		NOTA AUTOADHESIVA 3" X 5" (7.6 cm X 12.7 cm) APROX. X 100 HOJAS				UNIDAD	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	360.00	0.00		
7103000130026		BANDERITA SEÑALIZADORA DE 4.30 cm X 2.54 cm APROX. X 50 HOJAS				UNIDAD	8.70	8.70	8.70	8.70	8.70	8.70	8.70	8.70	8.70	8.70	0.00	87.00	87.00	0.00		
7103000160011		CINTA MASKING TAPE 1" X 40 yd				UNIDAD	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	21.00	175.00	175.00	0.00		
7106000040001		FOLDER MANILA TAMAÑO OFICIO				UNIDAD	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	20.40	20.40	0.00		
7106000040002		FOLDER MANILA TAMAÑO CARTA				UNIDAD	3.80	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	50.00	50.00	0.00		
7106000040004		FOLDER MANILA TAMAÑO A4				UNIDAD	5.70	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	75.00	75.00	0.00		
7106000050013		FOLDER DE PLASTICO TAMAÑO A4 CON TAPA TRANSPARENTE				UNIDAD	10.11	23.59	23.59	23.59	23.59	23.59	23.59	23.59	23.59	23.59	23.59	269.60	269.60	0.00		
7106000600044		FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m				UNIDAD	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	0.00	90.00	90.00	0.00		
7106000700038		PIONER CON 2 ANILLOS TAMAÑO A4 PARA 250 HOJAS				UNIDAD	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	0.00	210.00	210.00	0.00		
7106000100234		SOBRE MANILA TAMAÑO A4				EMPAQUE Y en	472.50	502.50	502.50	502.50	502.50	502.50	502.50	502.50	502.50	502.50	502.50	6,000.00	6,000.00	0.00		
7106000120064		MICA PORTAPAPELES TAMAÑO A4 CIENTO				UNIDAD	31.86	31.86	31.86	31.86	31.86	31.86	31.86	31.86	31.86	31.86	0.00	159.30	159.30	0.00		
7111000100008		BORRADOR MIXTO TAMAÑO GRANDE				UNIDAD	0.38	0.38	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.00	3.88	3.88	0.00		
7111000100036		BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE				UNIDAD	1.55	1.55	1.55	1.56	1.56	1.56	1.56	1.56	1.56	1.56	2.34	19.47	19.47	0.00		
7111000300005		CORRECTOR LIQUIDO TIPO LAPICERO				UNIDAD	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00	720.00	0.00		
7150000100006		ENGRAPADOR GRANDE DE OFICINA (150 HOJAS)				UNIDAD	57.60	57.60	57.60	57.60	57.60	57.60	57.60	57.60	57.60	57.60	0.00	460.80	460.80	0.00		

CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO  
FASE : IDENTIFICACIÓN

Año 2023  
(Soles)

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F./Rubro	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total		Contrapartida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual			
1-00		RECURSOS ORDINARIOS					128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	1,551,183,164.64	.00	
BIENES							25,320.17	22,560.26	20,042.86	20,042.86	20,035.88	19,977.17	19,972.17	19,972.17	19,914.57	19,914.57	18,514.77	244,964.58	244,964.58	.00		
0448		GESTION ADMINISTRATIVA					25,320.17	22,560.26	20,042.86	20,042.86	20,035.88	19,977.17	19,972.17	19,972.17	19,914.57	19,914.57	18,514.77	244,964.58	244,964.58	.00		
CO435		MONITOREO Y SEGUIMIENTO A LA EJECUCION DE OBRAS					25,320.17	22,560.26	20,042.86	20,042.86	20,035.88	19,977.17	19,972.17	19,972.17	19,914.57	19,914.57	18,514.77	244,964.58	244,964.58	.00		
Actividad		Consumo					25,320.17	22,560.26	20,042.86	20,042.86	20,035.88	19,977.17	19,972.17	19,972.17	19,914.57	19,914.57	18,514.77	244,964.58	244,964.58	.00		
2.3.1	5.1	2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA					3,421.88	3,521.97	3,504.60	70.00	3,497.61	3,438.90	3,433.90	3,433.90	3,376.30	3,376.30	2,047.30	38,786.92	38,786.92	.00		
715000110009		ENGRAPADOR GRANDE DE OFICINA (40 HOJAS)	UNIDAD				70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00	840.00	0.00		
715000110033		ENGRAPADOR DE METAL MEDIANO 26/6	UNIDAD				60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	750.00	750.00	0.00		
715000120042		PERFORADOR DE 2 ESPIGAS PARA 30 HOJAS	UNIDAD				45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	105.00	600.00	600.00	0.00		
715000150002		PORTA CLIPS ACRILICO CON IMAN	UNIDAD				5.80	5.80	5.80	5.81	5.81	5.81	5.81	5.81	5.81	5.81	0.00	58.06	58.06	0.00		
715000190001		REGLA DE PLASTICO 30 cm	UNIDAD				1.09	1.09	1.10	1.10	1.10	1.10	1.10	1.10	1.10	1.10	0.00	10.97	10.97	0.00		
715000200007		SACAGRAPA DE METAL TIPO MARIPOSA	UNIDAD				2.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	90.00	90.00	0.00		
715000220021		TAJADOR DE MESA DE METAL	UNIDAD				26.84	26.84	26.85	26.85	26.85	26.85	26.85	26.85	26.85	26.85	0.00	600.00	600.00	0.00		
715000230014		TIJERA DE METAL DE 8"	UNIDAD				14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	0.00	134.23	134.23	0.00		
715000320007		CUCHILLAS PARA CORTAR PAPEL TAMANO GRANDE	UNIDAD				6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.00	188.00	0.00		
716000010022		BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA AZUL	UNIDAD				24.19	24.19	24.19	24.19	24.19	24.19	24.19	24.19	24.19	24.19	24.19	290.28	290.28	0.00		
716000010187		BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA ROJO	UNIDAD				10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	120.00	0.00		
716000010208		BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA AZUL	UNIDAD				6.49	6.49	6.49	6.49	6.49	6.49	6.49	6.49	6.49	6.49	6.49	77.88	77.88	0.00		
716000010209		BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA NEGRO	UNIDAD				3.23	4.22	4.22	4.21	4.21	4.21	4.21	4.21	4.21	4.21	4.21	49.56	49.56	0.00		
716000030094		FECHADOR AUTOCENTINABLE 40 mm X 55 mm APPROX.	UNIDAD				7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	28.00	28.00	0.00		
716000040045		LAPIZ NEGRO N° 2 CON BORRADOR	UNIDAD				0.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	20.00	20.00	0.00		
716000060413		PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR NEGRO	UNIDAD				6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00	72.00	0.00		
716000060414		PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR ROJO	UNIDAD				6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00	72.00	0.00		
716000060415		PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR AZUL	UNIDAD				6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00	72.00	0.00		
716000060443		PLUMON RESALTADOR PUNTA GRUESA BISELADA AMARILLO	UNIDAD				20.29	20.29	20.29	20.29	20.29	20.30	20.30	20.30	20.30	20.30	20.30	243.55	243.55	0.00		
716000060444		PLUMON RESALTADOR PUNTA GRUESA BISELADA ANARANJADO	UNIDAD				7.11	13.20	13.20	13.19	13.19	13.19	13.19	13.19	13.19	13.19	13.19	152.22	152.22	0.00		

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
(Soles)

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F./ tubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre			
1-00		RECURSOS ORDINARIOS					128,007,667.14	118,486,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00	
BIENES							25,320.17	22,560.26	20,042.86	20,042.86	20,035.88	19,977.17	19,972.17	19,972.17	19,914.57	18,514.77	18,697.13	244,964.58	.00		
0448		GESTION ADMINISTRATIVA					25,320.17	22,560.26	20,042.86	20,042.86	20,035.88	19,977.17	19,972.17	19,972.17	19,914.57	18,514.77	18,697.13	244,964.58	.00		
C0435		MONITOREO Y SEGUIMIENTO A LA EJECUCION DE OBRAS					25,320.17	22,560.26	20,042.86	20,042.86	20,035.88	19,977.17	19,972.17	19,972.17	19,914.57	18,514.77	18,697.13	244,964.58	.00		
Actividad		Consumo					25,320.17	22,560.26	20,042.86	20,042.86	20,035.88	19,977.17	19,972.17	19,972.17	19,914.57	18,514.77	18,697.13	244,964.58	.00		
2.3.1		5.1		2	PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA		3,421.88	3,521.97	3,504.60	3,504.60	3,497.61	3,438.90	3,433.90	3,376.30	2,047.30	2,229.66	38,786.92	.00			
716000060445		PLUMON RESALTADOR PUNTA GRUESA BISELADA VERDE			UNIDAD		30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	0.00			
716000060459		PLUMON RESALTADOR PUNTA GRUESA BISELADA ROSADO			UNIDAD		10.14	10.14	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	121.78	0.00			
716000090093		TAMPON PARA HUELLA DACTILAR 6 cm DE DIAMETRO			UNIDAD		5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	30.00	0.00			
717200010016		BLOCK CUADRICULADO TAMAÑO OFICIO X 50 HOJAS			UNIDAD		8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	100.00	0.00			
717200010065		BLOCK RAYADO TAMAÑO OFICIO X 50 HOJAS			UNIDAD		8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	100.00	0.00			
717200030020		CUADERNO ESPIRAL CUADRICULADO TAMAÑO A4 X 100 HOJAS			UNIDAD		32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	48.00	400.00	0.00			
717200030155		CUADERNO ESPIRAL RAYADO TAMAÑO A5 X 70 HOJAS			UNIDAD		8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	100.00	0.00			
717200050199		PAPEL BOND 80 g TAMAÑO A3			MILLAR		60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	600.00	0.00			
717200050223		PAPEL BOND 80 g TAMAÑO A4			MILLAR		76.08	114.13	114.13	114.13	114.13	114.13	114.13	114.13	114.13	114.13	1,331.51	0.00			
717200260012		PAPELOGRAFO 56 g DE 86 cm X 61 cm			UNIDAD		1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	2.40	20.00	0.00			
718500050001		CLIP DE METAL CHICO N° 1 X 100			UNIDAD		27.50	27.50	27.50	27.50	27.50	27.50	27.50	27.50	27.50	27.50	330.00	0.00			
718500050004		CLIP MARIPOSA DE METAL N° 3 X 12			UNIDAD		62.32	68.88	68.88	68.88	68.88	68.88	68.88	68.88	68.88	68.88	820.00	0.00			
718500080010		GRAPA 23/10 X 1000			UNIDAD		21.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	450.00	0.00			
718500080014		GRAPA 23/15 X 1000			UNIDAD		11.45	11.45	11.45	11.45	11.45	11.45	11.45	11.45	11.45	11.45	137.40	0.00			
718500080025		GRAPA 26/6 X 1000			UNIDAD		7.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	150.00	0.00			
718500110032		LIGA GRUESA DE 140 MM X 10 MM X 1 LB			UNIDAD		40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	500.00	0.00			
718500140010		BINDER CLIP (CLIP BILLETTERO) DE 2" (50 mm)			DOCENA		18.03	18.03	18.03	18.03	18.03	18.03	18.03	18.03	18.03	27.05	225.38	0.00			
718500140012		BINDER CLIP (CLIP BILLETTERO) DE 1" (25 mm)			DOCENA		5.76	5.76	5.76	5.76	5.76	5.76	5.76	5.76	5.76	8.64	72.00	0.00			
718500140013		BINDER CLIP (CLIP BILLETTERO) DE 1 1/4" (32 mm)			DOCENA		6.60	6.60	6.60	6.60	6.60	6.60	6.60	6.60	6.60	9.91	82.60	0.00			
718500140015		BINDER CLIP (CLIP BILLETTERO) DE 1 5/8" (41 mm)			DOCENA		10.77	10.77	10.76	10.76	10.76	10.76	10.76	10.76	10.76	16.14	134.52	0.00			
767400040059		CD GRABABLE DE 700 MB			UNIDAD		3.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	80.00	0.00			
767400040083		DISCO DVD - RW DE 4.7 GB			UNIDAD		4.65	10.85	10.85	10.85	10.85	10.85	10.85	10.85	10.85	10.85	124.00	0.00			

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F./ Rubro	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida			
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Total	Valor	FF/R
1-00	BIENES	RECURSOS ORDINARIOS					128,007,667.14	118,468,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,883,052.04	113,640,486.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	1,551,183,164.64	.00	.00
							25,320.17	22,560.26	20,042.86	20,042.86	20,035.88	19,977.17	19,972.17	19,972.17	19,914.57	19,914.57	18,514.77	244,964.58	244,964.58	.00	.00	
							25,320.17	22,560.26	20,042.86	20,042.86	20,035.88	19,977.17	19,972.17	19,972.17	19,914.57	19,914.57	18,514.77	244,964.58	244,964.58	.00	.00	
							25,320.17	22,560.26	20,042.86	20,042.86	20,035.88	19,977.17	19,972.17	19,972.17	19,914.57	19,914.57	18,514.77	244,964.58	244,964.58	.00	.00	
							3,421.88	3,521.97	3,504.60	3,504.60	3,497.61	3,438.90	3,433.90	3,433.90	3,376.30	3,376.30	2,047.30	38,786.92	38,786.92	.00	.00	
							300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00	3,600.00	.00	.00	
							300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,000.00	3,000.00	.00	.00	
							300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,000.00	3,000.00	.00	.00	
							300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,000.00	3,000.00	.00	.00	
							300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,000.00	3,000.00	.00	.00	
							300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,000.00	3,000.00	.00	.00	
							300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,000.00	3,000.00	.00	.00	
							630.00	630.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,260.00	1,260.00	.00	.00	
							255.00	255.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.00	510.00	.00	.00	
							375.00	375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	.00	.00	
							4,590.00	1,870.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,460.00	6,460.00	.00	.00	
							950.00	950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00	.00	.00	
							920.00	920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,840.00	1,840.00	.00	.00	
							1,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,520.00	1,520.00	.00	.00	
							1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	.00	.00	
							140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	.00	.00	
							140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	.00	.00	

**C0435 : MONITOREO Y SEGUIMIENTO A LA EJECUCION DE OBRAS**

**2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA**

**2.3. 1 6. 1 4 DE SEGURIDAD**

**2.3. 1 6. 1 99 OTROS ACCESORIOS Y REPUESTOS**

**2.3. 1 99. 1 99 OTROS BIENES**

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 Año 2023  
 NRO. IDENTIFICACIÓN : 001250 ( Soles )

CENTRO DE COSTO : INSTITUCION

F.F. / Rubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Descripción	Valores												Contrapartida		
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Total	FF/R
1-00	RECURSOS ORDINARIOS						128,007,687.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,486.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	0.00	
SERVICIOS							395,979.67	395,979.75	395,979.75	395,979.75	395,979.75	395,979.75	395,979.75	395,979.75	395,979.75	395,979.75	395,979.83	4,751,757.00	0.00		
0448	GESTION ADMINISTRATIVA						369,399.96	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.04	4,432,800.00	0.00		
C0435	MONITOREO Y SEGUIMIENTO A LA EJECUCION DE OBRAS						369,399.96	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.04	4,432,800.00	0.00		
Actividad	Consumo																	4,432,800.00	0.00		
2.3.2	1.2	1	PASAJES Y GASTOS DE TRANSPORTE																		
901000010003	SERVICIO DE PASAJES TERRESTRE	SERVICIO					20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.37	250,000.00	0.00		
2.3.2	1.2	2	VIATICOS Y ASIGNACIONES POR COMISION DE SERVICIO																		
901000010003	SERVICIO DE PASAJES TERRESTRE	SERVICIO					29,166.63	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	350,000.00	0.00		
2.3.2	5.1	2	VEHICULOS																		
9420000300010	ALQUILER DE CAMIONETA	SERVICIO					37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	450,000.00	0.00		
2.3.2	9.1	1	LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS AL ROL DE LA ENTIDAD																		
070500040259	SERVICIO DE ELABORACION, ACTUALIZACION Y EVALUACION DE ESTUDIOS DEFINITIVOS DE PROYECTOS DE INVERSION	SERVICIO					281,900.00	281,900.00	281,900.00	281,900.00	281,900.00	281,900.00	281,900.00	281,900.00	281,900.00	281,900.00	281,900.00	3,382,800.00	0.00		
070500040259	SERVICIO DE ELABORACION, ACTUALIZACION Y EVALUACION DE ESTUDIOS DEFINITIVOS DE PROYECTOS DE INVERSION	SERVICIO					9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00	0.00		
070500040259	SERVICIO DE ELABORACION, ACTUALIZACION Y EVALUACION DE ESTUDIOS DEFINITIVOS DE PROYECTOS DE INVERSION	SERVICIO					8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00		
070500040259	SERVICIO DE ELABORACION, ACTUALIZACION Y EVALUACION DE ESTUDIOS DEFINITIVOS DE PROYECTOS DE INVERSION	SERVICIO					9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00	0.00		
070500040259	SERVICIO DE ELABORACION, ACTUALIZACION Y EVALUACION DE ESTUDIOS DEFINITIVOS DE PROYECTOS DE INVERSION	SERVICIO					9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00	0.00		
070500040259	SERVICIO DE ELABORACION, ACTUALIZACION Y EVALUACION DE ESTUDIOS DEFINITIVOS DE PROYECTOS DE INVERSION	SERVICIO					9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00	0.00		
070500040259	SERVICIO DE ELABORACION, ACTUALIZACION Y EVALUACION DE ESTUDIOS DEFINITIVOS DE PROYECTOS DE INVERSION	SERVICIO					9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00	0.00		

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**  
Año 2023  
( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F. / Rubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Item / Descripción	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Annual
1-00	RECURSOS ORDINARIOS						128,007,667.14	118,496,101.84	156,745,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,486.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00
	SERVICIOS						395,979.87	395,979.75	395,979.75	395,979.75	395,979.75	395,979.75	395,979.75	395,979.75	395,979.75	395,979.75	395,979.83	4,751,757.00	.00	
	0448 GESTION ADMINISTRATIVA						369,399.96	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.04	4,432,800.00	.00	
	C0435 : MONITOREO Y SEGUIMIENTO A LA EJECUCION DE OBRAS						369,399.96	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.04	4,432,800.00	.00	
	Actividad						281,900.00	281,900.00	281,900.00	281,900.00	281,900.00	281,900.00	281,900.00	281,900.00	281,900.00	281,900.00	281,900.00	3,382,800.00	.00	
	2.3. 2. 9. 1	LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS AL ROL DE LA ENTIDAD					9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00	0.00	
	070500040259	SERVICIO DE ELABORACION, ACTUALIZACION Y EVALUACION DE ESTUDIOS DEFINITIVOS DE PROYECTOS DE INVERSION	SERVICIO				9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00	0.00	
	070500040259	SERVICIO DE ELABORACION, ACTUALIZACION Y EVALUACION DE ESTUDIOS DEFINITIVOS DE PROYECTOS DE INVERSION	SERVICIO				9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00	0.00	
	070500040259	SERVICIO DE ELABORACION, ACTUALIZACION Y EVALUACION DE ESTUDIOS DEFINITIVOS DE PROYECTOS DE INVERSION	SERVICIO				8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00	
	070500040259	SERVICIO DE ELABORACION, ACTUALIZACION Y EVALUACION DE ESTUDIOS DEFINITIVOS DE PROYECTOS DE INVERSION	SERVICIO				9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00	0.00	
	071100380305	SERVICIO DE ASISTENCIA TECNICA ADMINISTRATIVA	SERVICIO				2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	26,400.00	0.00	
	071100380610	SERVICIO ESPECIALIZADO EN SISTEMA DE INFORMACION GEOGRAFICA	SERVICIO				8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00	
	071100380842	SERVICIO DE MONITOREO Y SEGUIMIENTO DE PROYECTOS DE INVERSION PUBLICA	SERVICIO				9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00	0.00	
	071100380842	SERVICIO DE MONITOREO Y SEGUIMIENTO DE PROYECTOS DE INVERSION PUBLICA	SERVICIO				8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00	
	071100380842	SERVICIO DE MONITOREO Y SEGUIMIENTO DE PROYECTOS DE INVERSION PUBLICA	SERVICIO				8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00	
	071100381410	SERVICIO DE ASISTENCIA LEGAL EN PROCESOS ADMINISTRATIVOS	SERVICIO				5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	68,400.00	0.00	
	071100381875	SERVICIO ESPECIALIZADO EN INGENIERIA AMBIENTAL	SERVICIO				7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00	0.00	
	071100383656	SERVICIO ESPECIALIZADO PARA LA COORDINACION TECNICA SEGUIMIENTO DE ACTIVIDADES	SERVICIO				11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	132,000.00	0.00	
	071100384460	SERVICIO DE SUPERVISIÓN DE MANTENIMIENTO VIAL DE CAMINOS VECINALES	SERVICIO				8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00	
	071100384460	SERVICIO DE SUPERVISIÓN DE MANTENIMIENTO VIAL DE CAMINOS VECINALES	SERVICIO				8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F./ Rubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total		Contra partida
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Annual	Valor	
1-00						RECURSOS ORDINARIOS	128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	0.00	
SERVICIOS							395,979.67	395,979.75	395,979.75	395,979.75	395,979.75	395,979.75	395,979.75	395,979.75	395,979.75	395,979.75	395,979.83	4,751,757.00	0.00		
0448						GESTION ADMINISTRATIVA	369,399.96	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.04	4,432,800.00	0.00		
C0435						MONITOREO Y SEGUIMIENTO A LA EJECUCION DE OBRAS	369,399.96	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.04	4,432,800.00	0.00		
2.3.2	9.1	1	1	1	1	LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS AL ROL DE LA ENTIDAD	281,900.00	281,900.00	281,900.00	281,900.00	281,900.00	281,900.00	281,900.00	281,900.00	281,900.00	281,900.00	281,900.00	3,362,800.00	0.00		
071100384460						SERVICIO DE SUPERVISIÓN DE MANTENIMIENTO VIAL DE CAMINOS VECINALES	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00		
071100384460						SERVICIO DE SUPERVISIÓN DE MANTENIMIENTO VIAL DE CAMINOS VECINALES	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00		
071100384460						SERVICIO DE SUPERVISIÓN DE MANTENIMIENTO VIAL DE CAMINOS VECINALES	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00		
071100384460						SERVICIO DE SUPERVISIÓN DE MANTENIMIENTO VIAL DE CAMINOS VECINALES	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00		
071100384460						SERVICIO DE SUPERVISIÓN DE MANTENIMIENTO VIAL DE CAMINOS VECINALES	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00		
071100384460						SERVICIO DE SUPERVISIÓN DE MANTENIMIENTO VIAL DE CAMINOS VECINALES	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00		
071100384460						SERVICIO DE SUPERVISIÓN DE MANTENIMIENTO VIAL DE CAMINOS VECINALES	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00		
071100384460						SERVICIO DE SUPERVISIÓN DE MANTENIMIENTO VIAL DE CAMINOS VECINALES	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00		
071100384460						SERVICIO DE SUPERVISIÓN DE MANTENIMIENTO VIAL DE CAMINOS VECINALES	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00		
071100385276						SERVICIO DE MONITOREO Y SEGUIMIENTO DE PROCESOS FINANCIEROS	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00		
071100386056						SERVICIO DE ASISTENCIA EN INGENIERIA PARA PROYECTOS DE INVERSIÓN Y SERVICIOS	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00		
071100386056						SERVICIO DE ASISTENCIA EN INGENIERIA PARA PROYECTOS DE INVERSIÓN Y SERVICIOS	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00	0.00		
071100387067						SERVICIO DE ASISTENCIA TÉCNICA EN MANTENIMIENTO VIAL	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00	0.00		
071100387067						SERVICIO DE ASISTENCIA TÉCNICA EN MANTENIMIENTO VIAL	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00	0.00		
071100387067						SERVICIO DE ASISTENCIA TÉCNICA EN MANTENIMIENTO VIAL	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00	0.00		

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F. / Rubro	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida Valor	FF/R	%
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre				
1-00		RECURSOS ORDINARIOS					128,007,687.14	118,488,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,840,486.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00		
		SERVICIOS					395,979.67	395,979.75	395,979.75	395,979.75	395,979.75	395,979.75	395,979.75	395,979.75	395,979.75	395,979.75	395,979.83	4,751,757.00	.00			
		0448 GESTION ADMINISTRATIVA					369,399.96	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.04	4,432,800.00	.00			
		C0435 : MONITOREO Y SEGUIMIENTO A LA EJECUCION DE OBRAS					369,399.96	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.04	4,432,800.00	.00			
		Actividad					369,399.96	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.04	4,432,800.00	.00			
		2.3. 2 9 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS AL ROL DE LA ENTIDAD					281,900.00	281,900.00	281,900.00	281,900.00	281,900.00	281,900.00	281,900.00	281,900.00	281,900.00	281,900.00	281,900.00	3,382,800.00	.00			
		860100040002		SERVICIOS JUDICIALES DIVERSOS	SERVICIO		8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00	0		
		0450 ELABORACION DE ESTUDIOS DEFINITIVOS					4,025.08	4,025.08	4,025.08	4,025.08	4,025.08	4,025.08	4,025.08	4,025.08	4,025.08	4,025.08	4,025.12	48,301.00	.00			
		C0474 : EXPEDIENTE TECNICO - MEJORAMIENTO CARRETERA EMP. PE-32A (DV.QUEROBAMBA) - DV. SAN SALVADOR DE QUIJE - PAICO -SANTIAGO DE PAUCARAY - ATIHUARA- AUITA					4,025.08	4,025.08	4,025.08	4,025.08	4,025.08	4,025.08	4,025.08	4,025.08	4,025.08	4,025.08	4,025.12	48,301.00	.00			
		Proyecto					4,025.08	4,025.08	4,025.08	4,025.08	4,025.08	4,025.08	4,025.08	4,025.08	4,025.08	4,025.08	4,025.12	48,301.00	.00			
		2.6. 8 1 3 1 ELABORACION DE EXPEDIENTES TECNICOS					4,025.08	4,025.08	4,025.08	4,025.08	4,025.08	4,025.08	4,025.08	4,025.08	4,025.08	4,025.12	48,301.00	48,301.00	0.00	0		
		070500040003		ELABORACION DE EXPEDIENTES TECNICOS	SERVICIO		4,025.08	4,025.08	4,025.08	4,025.08	4,025.08	4,025.08	4,025.08	4,025.08	4,025.12	48,301.00	48,301.00	48,301.00	0.00	0		
		0452 ELABORACION DE ESTUDIOS DEFINITIVOS					22,554.63	22,554.67	22,554.67	22,554.67	22,554.67	22,554.67	22,554.67	22,554.67	22,554.67	22,554.67	22,554.67	270,656.00	.00			
		C0293 : EXPEDIENTE TECNICO - CV N°07_T1-MEJORAMIENTO DE LA CARRETERA EMP PE-1S (DV. LOS AQUIJES) - LOS AQUIJES-DV. COCHARCAS- HUAMBO, HUAMBO - CORDOVA - OCO					22,554.63	22,554.67	22,554.67	22,554.67	22,554.67	22,554.67	22,554.67	22,554.67	22,554.67	22,554.67	22,554.67	270,656.00	.00			
		Proyecto					22,554.63	22,554.67	22,554.67	22,554.67	22,554.67	22,554.67	22,554.67	22,554.67	22,554.67	22,554.67	22,554.67	270,656.00	.00			
		2.6. 8 1 3 1 ELABORACION DE EXPEDIENTES TECNICOS					22,554.63	22,554.67	22,554.67	22,554.67	22,554.67	22,554.67	22,554.67	22,554.67	22,554.67	22,554.67	22,554.67	270,656.00	.00			
		070500040003		ELABORACION DE EXPEDIENTES TECNICOS	SERVICIO		1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	13,815,487.68	0.00	0		
		OBRAS					1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	13,815,487.68	.00			
		0454 MEJORAMIENTO DE CARRETERA DEPARTAMENTAL					1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	13,815,487.68	.00			
		C0291 : CV N°07_T2-MEJORAMIENTO DE LA CARRETERA EMP PE-1S (DV. LOS AQUIJES) - LOS AQUIJES-DV. COCHARCAS- HUAMBO, HUAMBO - CORDOVA - OCOYO - EMP. AY-113; EMP					1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	13,815,487.68	.00			
		Proyecto					1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	13,815,487.68	.00			
		2.6. 2 3. 2 3 COSTO DE CONSTRUCCION POR CONTRATA					1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	13,815,487.68	0.00	0		
		020300010005		MEJORAMIENTO DE CARRETERA	OBRA		1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	1,151,290.64	13,815,487.68	.00			



**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**  
 Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRC. IDENTIFICACIÓN : 001250  
 CENTRO DE COSTO : INSTITUCION

F.F. / Rubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total		Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Valor	FF/R	Valor
1-00	RECURSOS ORDINARIOS						128,007,687.14	118,468,101.94	156,745,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,962.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00	1,551,183,164.64	.00
SERVICIOS							28,997.58	28,997.58	28,997.58	28,997.58	28,997.58	28,997.58	28,997.58	28,997.58	28,997.58	28,997.58	28,997.58	347,971.00	.00	347,971.00	.00	
0455	SUPERVISION Y CONTROL DE OBRAS						11,191.25	11,191.25	11,191.25	11,191.25	11,191.25	11,191.25	11,191.25	11,191.25	11,191.25	11,191.25	11,191.25	134,295.00	.00	134,295.00	.00	
C0294	SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DE LA CARRETERA EMP PE-1S (DV. LOS AQUIJES) - LOS AQUIJES-DV. COCHARCAS- HUAMBO, HUAMBO - CORDOVA - OC						11,191.25	11,191.25	11,191.25	11,191.25	11,191.25	11,191.25	11,191.25	11,191.25	11,191.25	11,191.25	11,191.25	134,295.00	.00	134,295.00	.00	
Proyecto	Consumo						11,191.25	11,191.25	11,191.25	11,191.25	11,191.25	11,191.25	11,191.25	11,191.25	11,191.25	11,191.25	11,191.25	134,295.00	.00	134,295.00	.00	
2.6.8	1.4	3	GASTO POR LA CONTRATACION DE SERVICIOS																			
0456	ELABORACION DE ESTUDIOS DEFINITIVOS						17,806.33	17,806.33	17,806.33	17,806.33	17,806.33	17,806.33	17,806.33	17,806.33	17,806.33	17,806.33	17,806.33	213,676.00	.00	213,676.00	.00	
C0321	EXPEDIENTE TECNICO - CV NÂ°09_MEJORAMIENTO DE LA CARRETERA NINACACA - DV. HUANCA- CARHUAC- HUACHON - QUIPARACRA - PUAGMARAY - MALLAN; LA SUIZA - DV.						17,806.33	17,806.33	17,806.33	17,806.33	17,806.33	17,806.33	17,806.33	17,806.33	17,806.33	17,806.33	17,806.33	213,676.00	.00	213,676.00	.00	
Proyecto	Consumo						17,806.33	17,806.33	17,806.33	17,806.33	17,806.33	17,806.33	17,806.33	17,806.33	17,806.33	17,806.33	17,806.33	213,676.00	.00	213,676.00	.00	
2.6.8	1.3	1	ELABORACION DE EXPEDIENTES TECNICOS																			
070500040003	ELABORACION DE EXPEDIENTES TECNICOS						17,806.33	17,806.33	17,806.33	17,806.33	17,806.33	17,806.33	17,806.33	17,806.33	17,806.33	17,806.33	17,806.33	213,676.00	.00	213,676.00	.00	
Proyecto	Consumo						17,806.33	17,806.33	17,806.33	17,806.33	17,806.33	17,806.33	17,806.33	17,806.33	17,806.33	17,806.33	17,806.33	213,676.00	.00	213,676.00	.00	
0BRAS							769,858.88	769,858.88	769,858.88	769,858.88	769,858.88	769,858.88	769,858.88	769,858.88	769,858.88	769,858.88	769,858.88	9,238,306.56	.00	9,238,306.56	.00	
0459	MEJORAMIENTO DE CARRETERA DEPARTAMENTAL						769,858.88	769,858.88	769,858.88	769,858.88	769,858.88	769,858.88	769,858.88	769,858.88	769,858.88	769,858.88	769,858.88	9,238,306.56	.00	9,238,306.56	.00	
C0328	CV_08_T2_MEJORAMIENTO DE LA CARRETERA EMP PE-3SD (DV SALCABAMBA)-DV SAN JUAN DE PALTARUMI-SALCABAMBA-NVA ESPERANZA-TINTAY-PTO SAN ANTONIO						769,858.88	769,858.88	769,858.88	769,858.88	769,858.88	769,858.88	769,858.88	769,858.88	769,858.88	769,858.88	769,858.88	9,238,306.56	.00	9,238,306.56	.00	
Proyecto	Consumo						769,858.88	769,858.88	769,858.88	769,858.88	769,858.88	769,858.88	769,858.88	769,858.88	769,858.88	769,858.88	769,858.88	9,238,306.56	.00	9,238,306.56	.00	
2.6.2	3.2	3	COSTO DE CONSTRUCCION POR CONTRATA																			
020300010005	MEJORAMIENTO DE CARRETERA						769,858.88	769,858.88	769,858.88	769,858.88	769,858.88	769,858.88	769,858.88	769,858.88	769,858.88	769,858.88	769,858.88	9,238,306.56	.00	9,238,306.56	.00	
SERVICIOS							28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	343,165.00	.00	343,165.00	.00	
0460	SUPERVISION Y CONTROL DE OBRAS						28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	343,165.00	.00	343,165.00	.00	
C0327	SUPERVISION Y CONTROL DE OBRAS - CV_08_T2_MEJORAMIENTO DE LA CARRETERA EMP PE-3SD (DV SALCABAMBA)-DV SAN JUAN DE PALTARUMI-SALCABAMBA-NVA ESPERANZA-						28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	343,165.00	.00	343,165.00	.00	
Proyecto	Consumo						28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	343,165.00	.00	343,165.00	.00	
2.6.8	1.4	3	GASTO POR LA CONTRATACION DE SERVICIOS																			
111100010009	SERVICIO DE SUPERVISION DE OBRA						28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	343,165.00	.00	343,165.00	.00	
Proyecto	Consumo						28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	28,597.08	343,165.00	.00	343,165.00	.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
(Soles)

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F./Rubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida		
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Annual	Total	Valor
1-00	RECURSOS ORDINARIOS						128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64		.00
	OBRAS						1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	12,262,289.76		.00	
	0462 MEJORAMIENTO DE CARRETERA DEPARTAMENTAL																				
	C0323 : CV NA°06-T2 MEJORAMIENTO DE LA CARRETERA EMP PE-3SM(DV. LIRIO) - ACORIA-EMP PE-26; EMP PE-26B (CUNYACC)-PUCAPAMPA -EMP PE-3SM; EMP. PE-3S (LA ESMERA)						1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	12,262,289.76		.00	
	Proyecto						1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	12,262,289.76		.00	
	2.6. 8 1. 4 3 COSTO DE CONSTRUCCION POR CONTRATA																				
	020300010005						1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	12,262,289.76		.00	
	SERVICIOS						1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	1,021,857.48	12,262,289.76		.00	
	0463 SUPERVISION Y CONTROL DE OBRAS						4,804,740.34	4,804,740.42	4,804,740.42	4,804,740.42	4,804,740.42	4,804,740.42	4,804,740.42	4,804,740.42	4,804,740.42	4,804,740.42	4,804,740.42	57,656,885.00		.00	
	C0329 : SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DE LA CARRETERA EMP PE-3SM(DV. LIRIO) - ACORIA-EMP PE-26; EMP PE-26B (CUNYACC)-PUCAPAMPA -EMP PE-3SM;						14,131.88	14,131.92	14,131.92	14,131.92	14,131.92	14,131.92	14,131.92	14,131.92	14,131.92	14,131.92	14,131.92	169,583.00		.00	
	Proyecto						14,131.88	14,131.92	14,131.92	14,131.92	14,131.92	14,131.92	14,131.92	14,131.92	14,131.92	14,131.92	14,131.92	169,583.00		.00	
	2.6. 8 1. 4 3 GASTO POR LA CONTRATACION DE SERVICIOS																				
	111100010009						14,131.88	14,131.92	14,131.92	14,131.92	14,131.92	14,131.92	14,131.92	14,131.92	14,131.92	14,131.92	14,131.92	169,583.00		.00	
	SERVICIO DE SUPERVISION DE OBRA						14,131.88	14,131.92	14,131.92	14,131.92	14,131.92	14,131.92	14,131.92	14,131.92	14,131.92	14,131.92	14,131.92	169,583.00		.00	
	0464 SUPERVISION Y CONTROL DE OBRAS																				
	C0384 : SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DE LA CARRETERA EMP. PE-36 B (DV.CHOJATA) - DV. CALACOA-PALLATEACHOJATALLOQUE-LUCCOICHUÁ-TOLAPALCA -						45,300.33	45,300.33	45,300.33	45,300.33	45,300.33	45,300.33	45,300.33	45,300.33	45,300.33	45,300.33	45,300.33	543,604.00		.00	
	Proyecto						45,300.33	45,300.33	45,300.33	45,300.33	45,300.33	45,300.33	45,300.33	45,300.33	45,300.33	45,300.33	45,300.33	543,604.00		.00	
	2.6. 8 1. 4 3 GASTO POR LA CONTRATACION DE SERVICIOS																				
	111100010009						45,300.33	45,300.33	45,300.33	45,300.33	45,300.33	45,300.33	45,300.33	45,300.33	45,300.33	45,300.33	45,300.33	543,604.00		.00	
	SERVICIO DE SUPERVISION DE OBRA						45,300.33	45,300.33	45,300.33	45,300.33	45,300.33	45,300.33	45,300.33	45,300.33	45,300.33	45,300.33	45,300.33	543,604.00		.00	
	0465 SUPERVISION Y CONTROL DE OBRAS																				
	C0382 : SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DE LA CARRETERA EMP. PE-5N (PUENTE VILCANIZA) - EMP. PE-08B(DV. DAGUAS); EMP. PE-5NC(DV. EL MILAGRO) -						24,354.75	24,354.75	24,354.75	24,354.75	24,354.75	24,354.75	24,354.75	24,354.75	24,354.75	24,354.75	24,354.75	292,257.00		.00	
	Proyecto						24,354.75	24,354.75	24,354.75	24,354.75	24,354.75	24,354.75	24,354.75	24,354.75	24,354.75	24,354.75	24,354.75	292,257.00		.00	
	2.6. 8 1. 4 3 GASTO POR LA CONTRATACION DE SERVICIOS																				
	111100010009						24,354.75	24,354.75	24,354.75	24,354.75	24,354.75	24,354.75	24,354.75	24,354.75	24,354.75	24,354.75	24,354.75	292,257.00		.00	
	SERVICIO DE SUPERVISION DE OBRA						24,354.75	24,354.75	24,354.75	24,354.75	24,354.75	24,354.75	24,354.75	24,354.75	24,354.75	24,354.75	24,354.75	292,257.00		.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
(Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F./Rubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Item / Descripción	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual
1-00	RECURSOS ORDINARIOS						128,007,667.14	118,468,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,962.84	153,080,726.72	113,731,113.54	1,551,183,164.64	0.00
SERVICIOS							4,804,740.34	4,804,740.42	4,804,740.42	4,804,740.42	4,804,740.42	4,804,740.42	4,804,740.42	4,804,740.42	4,804,740.42	4,804,740.42	4,804,740.42	57,656,885.00	0.00	
0467	CONSERVACION POR NIVELES DE SERVICIO DE LA RED PAVIMENTADA Y NO PAVIMENTADA						3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	40,307,349.00	0.00	
C0442 :	CONSERVACION POR NIVELES DE SERVICIO-CORREDOR VIAL CVA 15 - AMAZONAS - CAJAMARCA - TRAMO I. 3000132						3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	40,307,349.00	0.00	
Actividad	Consumo						3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	40,307,349.00	0.00	
2.3.2.4.3	1 DE CARRETERAS, CAMINOS Y PUENTES NO CONCESIONADOS						3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	40,307,349.00	0.00	
111100020023	SERVICIO DE MANTENIMIENTO O CONSERVACION VIAL						3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	3,358,945.75	40,307,349.00	0.00	
0468	CONSERVACION POR NIVELES DE SERVICIO DE LA RED PAVIMENTADA Y NO PAVIMENTADA						1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	16,344,092.00	0.00	
C0449 :	CONSERVACION POR NIVELES DE SERVICIO-CORREDOR VIAL N41-MOQUEGUA-TRAMO I. 3000132						1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	16,344,092.00	0.00	
Actividad	Consumo						1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	16,344,092.00	0.00	
2.3.2.4.3	1 DE CARRETERAS, CAMINOS Y PUENTES NO CONCESIONADOS						1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	16,344,092.00	0.00	
111100020023	SERVICIO DE MANTENIMIENTO O CONSERVACION VIAL						1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	1,362,007.67	16,344,092.00	0.00	
OBRAS							6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	73,780,848.00	0.00	
0469	SANEAMIENTO FISICO LEGAL						6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	73,780,848.00	0.00	
C0011 :	SANEAMIENTO FISICO LEGAL - MEJORAMIENTO DEL CAMINO VECINAL INTEGRADOR DESDE EL TALLAN, SINCHAO CHICO HASTA LA RUTA PANAMERICANA 1N QUE ARTICULA NUEV						6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	73,780,848.00	0.00	
Proyecto	Consumo						6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	73,780,848.00	0.00	
2.6.2.3.2	3 COSTO DE CONSTRUCCION POR CONTRATA						6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	73,780,848.00	0.00	
020300010005	MEJORAMIENTO DE CARRETERA OBRA						6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	6,148,404.00	73,780,848.00	0.00	
SERVICIOS							619,831.71	619,831.75	619,831.75	619,831.75	619,831.75	619,831.75	619,831.75	619,831.75	619,831.75	619,831.75	619,831.75	7,437,981.00	0.00	
0469	SANEAMIENTO FISICO LEGAL						603,702.38	603,702.42	603,702.42	603,702.42	603,702.42	603,702.42	603,702.42	603,702.42	603,702.42	603,702.42	603,702.42	7,244,429.00	0.00	
C0011 :	SANEAMIENTO FISICO LEGAL - MEJORAMIENTO DEL CAMINO VECINAL INTEGRADOR DESDE EL TALLAN, SINCHAO CHICO HASTA LA RUTA PANAMERICANA 1N QUE ARTICULA NUEV						603,702.38	603,702.42	603,702.42	603,702.42	603,702.42	603,702.42	603,702.42	603,702.42	603,702.42	603,702.42	603,702.42	7,244,429.00	0.00	
Proyecto	Consumo						603,702.38	603,702.42	603,702.42	603,702.42	603,702.42	603,702.42	603,702.42	603,702.42	603,702.42	603,702.42	603,702.42	7,244,429.00	0.00	
2.6.8.1.4	3 GASTO POR LA CONTRATACION DE SERVICIOS						603,702.38	603,702.42	603,702.42	603,702.42	603,702.42	603,702.42	603,702.42	603,702.42	603,702.42	603,702.42	603,702.42	7,244,429.00	0.00	
111100010009	SERVICIO DE SUPERVISION DE OBRA						603,702.38	603,702.42	603,702.42	603,702.42	603,702.42	603,702.42	603,702.42	603,702.42	603,702.42	603,702.42	603,702.42	7,244,429.00	0.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
(Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F. / Rubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total
1-00	RECURSOS ORDINARIOS						128,007,667.14	118,498,101.94	156,745,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,466.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00
	SERVICIOS						619,831.71	619,831.75	619,831.75	619,831.75	619,831.75	619,831.75	619,831.75	619,831.75	619,831.75	619,831.75	619,831.75	7,437,981.00	.00	
	0477 ELABORACION DE ESTUDIOS DEFINITIVOS						16,129.33	16,129.33	16,129.33	16,129.33	16,129.33	16,129.33	16,129.33	16,129.33	16,129.33	16,129.33	16,129.37	193,552.00	.00	
	C0322 : EXPEDIENTE TECNICO - CV NÂ°06-T1_MEJORAMIENTO DE LA CARRETERA EMP PE-3SM(DV_LIRIO) - ACORIA -EMP PE-26B (CUNYACC)-PUCAPAMPA -EMP PE-3SM;						16,129.33	16,129.33	16,129.33	16,129.33	16,129.33	16,129.33	16,129.33	16,129.33	16,129.33	16,129.33	16,129.37	193,552.00	.00	
	Proyecto						16,129.33	16,129.33	16,129.33	16,129.33	16,129.33	16,129.33	16,129.33	16,129.33	16,129.33	16,129.33	16,129.37	193,552.00	.00	
	2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS						16,129.33	16,129.33	16,129.33	16,129.33	16,129.33	16,129.33	16,129.33	16,129.33	16,129.33	16,129.33	16,129.37	193,552.00	.00	
	070500040003						16,129.33	16,129.33	16,129.33	16,129.33	16,129.33	16,129.33	16,129.33	16,129.33	16,129.33	16,129.33	16,129.37	193,552.00	.00	
	ELABORACION DE EXPEDIENTES TECNICOS						16,129.33	16,129.33	16,129.33	16,129.33	16,129.33	16,129.33	16,129.33	16,129.33	16,129.33	16,129.33	16,129.37	193,552.00	.00	
	OBRAS						8,355,027.34	8,355,027.58	8,355,027.58	8,355,027.58	8,355,027.58	8,355,027.58	8,355,027.58	8,355,027.58	8,355,027.58	8,355,027.58	8,355,027.86	100,260,331.00	.00	
	0478 INSTALACION DE PUENTES MODULARES						275,780.83	275,780.83	275,780.83	275,780.83	275,780.83	275,780.83	275,780.83	275,780.83	275,780.83	275,780.83	275,780.87	3,309,370.00	.00	
	C0174 : INSTALACION DE PUENTES MODULARES - ADQUISICION DE PUENTE MODULAR; EN EL(LA) REPOSICION ADQUISICION E INSTALACION DE 19 PUENTES MODULARES EN LAS VIAS						275,780.83	275,780.83	275,780.83	275,780.83	275,780.83	275,780.83	275,780.83	275,780.83	275,780.83	275,780.83	275,780.87	3,309,370.00	.00	
	Proyecto						275,780.83	275,780.83	275,780.83	275,780.83	275,780.83	275,780.83	275,780.83	275,780.83	275,780.83	275,780.83	275,780.87	3,309,370.00	.00	
	2.6.2 3.2 3 COSTO DE CONSTRUCCION POR CONTRATA						275,780.83	275,780.83	275,780.83	275,780.83	275,780.83	275,780.83	275,780.83	275,780.83	275,780.83	275,780.83	275,780.87	3,309,370.00	.00	
	020300030002						275,780.83	275,780.83	275,780.83	275,780.83	275,780.83	275,780.83	275,780.83	275,780.83	275,780.83	275,780.83	275,780.87	3,309,370.00	.00	
	CONSTRUCCION DE PUENTES						275,780.83	275,780.83	275,780.83	275,780.83	275,780.83	275,780.83	275,780.83	275,780.83	275,780.83	275,780.83	275,780.87	3,309,370.00	.00	
	0479 INSTALACION DE PUENTES MODULARES						362,188.13	362,188.17	362,188.17	362,188.17	362,188.17	362,188.17	362,188.17	362,188.17	362,188.17	362,188.17	362,188.17	4,346,258.00	.00	
	C0170 : INSTALACION DE PUENTE MODULAR - ADQUISICION DE PUENTE MODULAR; EN EL(LA) REPOSICION ADQUISICION E INSTALACION DE 06. PUENTES MODULARES EN LAS VIAS V						362,188.13	362,188.17	362,188.17	362,188.17	362,188.17	362,188.17	362,188.17	362,188.17	362,188.17	362,188.17	362,188.17	4,346,258.00	.00	
	Proyecto						362,188.13	362,188.17	362,188.17	362,188.17	362,188.17	362,188.17	362,188.17	362,188.17	362,188.17	362,188.17	362,188.17	4,346,258.00	.00	
	2.6.2 3.2 3 COSTO DE CONSTRUCCION POR CONTRATA						362,188.13	362,188.17	362,188.17	362,188.17	362,188.17	362,188.17	362,188.17	362,188.17	362,188.17	362,188.17	362,188.17	4,346,258.00	.00	
	020300030002						362,188.13	362,188.17	362,188.17	362,188.17	362,188.17	362,188.17	362,188.17	362,188.17	362,188.17	362,188.17	362,188.17	4,346,258.00	.00	
	CONSTRUCCION DE PUENTES						362,188.13	362,188.17	362,188.17	362,188.17	362,188.17	362,188.17	362,188.17	362,188.17	362,188.17	362,188.17	362,188.17	4,346,258.00	.00	
	0480 INSTALACION DE PUENTES MODULARES						59,894.58	59,894.58	59,894.58	59,894.58	59,894.58	59,894.58	59,894.58	59,894.58	59,894.58	59,894.58	59,894.62	718,735.00	.00	
	C0169 : INSTALACION DE PUENTE MODULAR -ADQUISICION DE PUENTE MODULAR; EN EL(LA) REPOSICION ADQUISICION E INSTALACION DE 10 PUENTES MODULARES EN LAS VIAS VE						59,894.58	59,894.58	59,894.58	59,894.58	59,894.58	59,894.58	59,894.58	59,894.58	59,894.58	59,894.58	59,894.62	718,735.00	.00	
	Proyecto						59,894.58	59,894.58	59,894.58	59,894.58	59,894.58	59,894.58	59,894.58	59,894.58	59,894.58	59,894.58	59,894.62	718,735.00	.00	
	2.6.2 3.2 3 COSTO DE CONSTRUCCION POR CONTRATA						59,894.58	59,894.58	59,894.58	59,894.58	59,894.58	59,894.58	59,894.58	59,894.58	59,894.58	59,894.58	59,894.62	718,735.00	.00	
	020300030002						59,894.58	59,894.58	59,894.58	59,894.58	59,894.58	59,894.58	59,894.58	59,894.58	59,894.58	59,894.58	59,894.62	718,735.00	.00	
	CONSTRUCCION DE PUENTES						59,894.58	59,894.58	59,894.58	59,894.58	59,894.58	59,894.58	59,894.58	59,894.58	59,894.58	59,894.58	59,894.62	718,735.00	.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F. / Rubro	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total
1-00	RECURSOS ORDINARIOS						128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,486.23	113,023,695.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00
OBRAS							8,355,027.34	8,355,027.58	8,355,027.58	8,355,027.58	8,355,027.58	8,355,027.58	8,355,027.58	8,355,027.58	8,355,027.58	8,355,027.58	8,355,027.58	100,260,331.00	.00	
0481	INSTALACION DE PUENTES MODULARES						72,643.50	72,643.50	72,643.50	72,643.50	72,643.50	72,643.50	72,643.50	72,643.50	72,643.50	72,643.50	72,643.50	871,722.00	.00	
C0168	INSTALACION DE PUENTE MODULAR - ADQUISICION DE PUENTE MODULAR; EN EL(LA) REPOSICION ADQUISICION E INSTALACION DE 11. PUENTES MODULARES EN LAS VIAS V						72,643.50	72,643.50	72,643.50	72,643.50	72,643.50	72,643.50	72,643.50	72,643.50	72,643.50	72,643.50	72,643.50	871,722.00	.00	
Proyecto	Consumo						72,643.50	72,643.50	72,643.50	72,643.50	72,643.50	72,643.50	72,643.50	72,643.50	72,643.50	72,643.50	72,643.50	871,722.00	.00	
2.6.2.3.2	3 COSTO DE CONSTRUCCION POR CONTRATA																	871,722.00	0.00	
020300030002	CONSTRUCCION DE PUENTES					OBRA	72,643.50	72,643.50	72,643.50	72,643.50	72,643.50	72,643.50	72,643.50	72,643.50	72,643.50	72,643.50	72,643.50	871,722.00	.00	
0482	INSTALACION DE PUENTES MODULARES						72,643.50	72,643.50	72,643.50	72,643.50	72,643.50	72,643.50	72,643.50	72,643.50	72,643.50	72,643.50	72,643.50	871,722.00	.00	
C0171	INSTALACION DE PUENTES MODULARES - ADQUISICION DE PUENTE MODULAR; EN EL(LA) VIAS VECINALES DE LOS DISTRITOS DE ANDAMARCA, CHACAPAMPA, CHAMBARA, CHAN						625,602.08	625,602.08	625,602.08	625,602.08	625,602.08	625,602.08	625,602.08	625,602.08	625,602.08	625,602.08	625,602.12	7,507,225.00	.00	
Proyecto	Consumo						625,602.08	625,602.08	625,602.08	625,602.08	625,602.08	625,602.08	625,602.08	625,602.08	625,602.08	625,602.08	625,602.12	7,507,225.00	.00	
2.6.2.3.2	3 COSTO DE CONSTRUCCION POR CONTRATA																	7,507,225.00	0.00	
020300030002	CONSTRUCCION DE PUENTES					OBRA	625,602.08	625,602.08	625,602.08	625,602.08	625,602.08	625,602.08	625,602.08	625,602.08	625,602.08	625,602.08	625,602.12	7,507,225.00	.00	
0483	INSTALACION DE PUENTES MODULARES						625,602.08	625,602.08	625,602.08	625,602.08	625,602.08	625,602.08	625,602.08	625,602.08	625,602.08	625,602.08	625,602.12	7,507,225.00	.00	
C0163	INSTALACION DE PUENTES MODULARES - ADQUISICION DE PUENTE MODULAR; EN EL(LA) REPOSICION ADQUISICION E INSTALACION DE 09. PUENTES MODULARES EN LAS VIA						432,434.58	432,434.58	432,434.58	432,434.58	432,434.58	432,434.58	432,434.58	432,434.58	432,434.58	432,434.58	432,434.62	5,189,215.00	.00	
Proyecto	Consumo						432,434.58	432,434.58	432,434.58	432,434.58	432,434.58	432,434.58	432,434.58	432,434.58	432,434.58	432,434.58	432,434.62	5,189,215.00	.00	
2.6.2.3.2	3 COSTO DE CONSTRUCCION POR CONTRATA																	5,189,215.00	0.00	
020300030002	CONSTRUCCION DE PUENTES					OBRA	432,434.58	432,434.58	432,434.58	432,434.58	432,434.58	432,434.58	432,434.58	432,434.58	432,434.58	432,434.58	432,434.62	5,189,215.00	.00	
0484	INSTALACION DE PUENTES MODULARES						432,434.58	432,434.58	432,434.58	432,434.58	432,434.58	432,434.58	432,434.58	432,434.58	432,434.58	432,434.58	432,434.62	5,189,215.00	.00	
C0173	INSTALACION DE PUENTES MODULARES - ADQUISICION DE PUENTE MODULAR; EN EL(LA) VIAS VECINALES DE LOS DISTRITOS DE AZANGARO, OLAIVE, SANTA ROSA MAZOCRUZ,						788,972.88	788,972.92	788,972.92	788,972.92	788,972.92	788,972.92	788,972.92	788,972.92	788,972.92	788,972.92	788,972.92	9,467,675.00	.00	
Proyecto	Consumo						788,972.88	788,972.92	788,972.92	788,972.92	788,972.92	788,972.92	788,972.92	788,972.92	788,972.92	788,972.92	788,972.92	9,467,675.00	.00	
2.6.2.3.2	3 COSTO DE CONSTRUCCION POR CONTRATA																	9,467,675.00	0.00	
020300030002	CONSTRUCCION DE PUENTES					OBRA	788,972.88	788,972.92	788,972.92	788,972.92	788,972.92	788,972.92	788,972.92	788,972.92	788,972.92	788,972.92	788,972.92	9,467,675.00	.00	
0484	INSTALACION DE PUENTES MODULARES						788,972.88	788,972.92	788,972.92	788,972.92	788,972.92	788,972.92	788,972.92	788,972.92	788,972.92	788,972.92	788,972.92	9,467,675.00	.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F. / Rubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida Valor	FF/R	%
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre				
1-00		RECURSOS ORDINARIOS					128,007,667.14	118,488,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,683,052.04	113,640,486.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00		
OBRAS							8,355,027.34	8,355,027.58	8,355,027.58	8,355,027.58	8,355,027.58	8,355,027.58	8,355,027.58	8,355,027.58	8,355,027.58	8,355,027.58	8,355,027.86	100,260,331.00	.00			
0485		INSTALACION DE PUENTES MODULARES					660,719.00	660,719.00	660,719.00	660,719.00	660,719.00	660,719.00	660,719.00	660,719.00	660,719.00	660,719.00	660,719.00	7,928,628.00	.00			
C0167		INSTALAR PUENTE MODULAR - ADQUISICION DE PUENTE MODULAR; EN EL(LA) 17. PUENTES MODULARES EN LAS VIAS VECINALES DE LOS DISTRITOS DE SAN JOSE DE SISA,					660,719.00	660,719.00	660,719.00	660,719.00	660,719.00	660,719.00	660,719.00	660,719.00	660,719.00	660,719.00	660,719.00	7,928,628.00	.00			
Proyecto		Consumo					660,719.00	660,719.00	660,719.00	660,719.00	660,719.00	660,719.00	660,719.00	660,719.00	660,719.00	660,719.00	660,719.00	7,928,628.00	.00			
2.6.2	3.2	3					660,719.00	660,719.00	660,719.00	660,719.00	660,719.00	660,719.00	660,719.00	660,719.00	660,719.00	660,719.00	660,719.00	7,928,628.00	.00			
0486		INSTALACION DE PUENTES MODULARES					660,719.00	660,719.00	660,719.00	660,719.00	660,719.00	660,719.00	660,719.00	660,719.00	660,719.00	660,719.00	660,719.00	7,928,628.00	.00			
C0166		INSTALACION DE PUENTE MODULAR - ADQUISICION DE PUENTE MODULAR; EN EL(LA) VIAS VECINALES DE LOS DISTRITOS DE YARINACCOCHA, TAHUANA, CAMPOVERDE Y NUEVA					89,382.38	89,382.42	89,382.42	89,382.42	89,382.42	89,382.42	89,382.42	89,382.42	89,382.42	89,382.42	89,382.42	1,072,589.00	.00			
Proyecto		Consumo					89,382.38	89,382.42	89,382.42	89,382.42	89,382.42	89,382.42	89,382.42	89,382.42	89,382.42	89,382.42	89,382.42	1,072,589.00	.00			
2.6.2	3.2	3					89,382.38	89,382.42	89,382.42	89,382.42	89,382.42	89,382.42	89,382.42	89,382.42	89,382.42	89,382.42	89,382.42	1,072,589.00	.00			
0487		INSTALACION DE PUENTES MODULARES					89,382.38	89,382.42	89,382.42	89,382.42	89,382.42	89,382.42	89,382.42	89,382.42	89,382.42	89,382.42	89,382.42	1,072,589.00	.00			
C0242		INSTALACION DE PUENTE MODULAR - ADQUISICION DE PUENTE; EN EL(LA) VIAS VECINALES DEL DISTRITO DE CAJARURO, PROVINCIA UTCUBAMBA, DEPARTAMENTO AMAZONAS					55,212.50	55,212.50	55,212.50	55,212.50	55,212.50	55,212.50	55,212.50	55,212.50	55,212.50	55,212.50	55,212.50	662,550.00	.00			
Proyecto		Consumo					55,212.50	55,212.50	55,212.50	55,212.50	55,212.50	55,212.50	55,212.50	55,212.50	55,212.50	55,212.50	55,212.50	662,550.00	.00			
2.6.2	3.2	3					55,212.50	55,212.50	55,212.50	55,212.50	55,212.50	55,212.50	55,212.50	55,212.50	55,212.50	55,212.50	55,212.50	662,550.00	.00			
0488		INSTALACION DE PUENTES MODULARES					55,212.50	55,212.50	55,212.50	55,212.50	55,212.50	55,212.50	55,212.50	55,212.50	55,212.50	55,212.50	55,212.50	662,550.00	.00			
C0246		INSTALACION DE PUENTE MODULAR - ADQUISICION DE PUENTE; EN EL(LA) VIAS VECINALES DEL DISTRITO DE OCOBAMBA Y KOÁISPATA DISTRITO DE OCOBAMBA, PROVINCIA					8,392.88	8,392.92	8,392.92	8,392.92	8,392.92	8,392.92	8,392.92	8,392.92	8,392.92	8,392.92	8,392.92	100,715.00	.00			
Proyecto		Consumo					8,392.88	8,392.92	8,392.92	8,392.92	8,392.92	8,392.92	8,392.92	8,392.92	8,392.92	8,392.92	8,392.92	100,715.00	.00			
2.6.2	3.2	3					8,392.88	8,392.92	8,392.92	8,392.92	8,392.92	8,392.92	8,392.92	8,392.92	8,392.92	8,392.92	8,392.92	100,715.00	.00			
020300030002		CONSTRUCCION DE PUENTES					8,392.88	8,392.92	8,392.92	8,392.92	8,392.92	8,392.92	8,392.92	8,392.92	8,392.92	8,392.92	8,392.92	100,715.00	.00			
Proyecto		Consumo					8,392.88	8,392.92	8,392.92	8,392.92	8,392.92	8,392.92	8,392.92	8,392.92	8,392.92	8,392.92	8,392.92	100,715.00	.00			
2.6.2	3.2	3					8,392.88	8,392.92	8,392.92	8,392.92	8,392.92	8,392.92	8,392.92	8,392.92	8,392.92	8,392.92	8,392.92	100,715.00	.00			

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
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UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F. / Meta Rubro	Tarea	Tipo	Uso	Clasificador de Gasto	Item / Descripción	Unidad de Uso	Valores												Valor Total		Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Valor	FF/R	Valor
1-00	RECURSOS ORDINARIOS						128,007,687.14	118,488,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,486.23	113,023,895.00	151,587,719.86	113,602,962.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00	1,551,183,164.64	.00
OBRAS							8,355,027.34	8,355,027.58	8,355,027.58	8,355,027.58	8,355,027.58	8,355,027.58	8,355,027.58	8,355,027.58	8,355,027.58	8,355,027.58	8,355,027.58	100,260,331.00	.00	100,260,331.00	.00	
0489	INSTALACION DE PUENTES MODULARES						18,264.13	18,264.17	18,264.17	18,264.17	18,264.17	18,264.17	18,264.17	18,264.17	18,264.17	18,264.17	18,264.17	219,170.00	.00	219,170.00	.00	
C0243	INSTALACION DE PUENTE MODULAR - ADQUISICION DE PUENTE; EN EL(LA) VIAS VECINALES DEL DISTRITOS DE CHURUBAMBA Y HONORIA DISTRITO DE CHURUBAMBA, PROVIN						18,264.13	18,264.17	18,264.17	18,264.17	18,264.17	18,264.17	18,264.17	18,264.17	18,264.17	18,264.17	18,264.17	219,170.00	.00	219,170.00	.00	
Proyecto	Consumo						18,264.13	18,264.17	18,264.17	18,264.17	18,264.17	18,264.17	18,264.17	18,264.17	18,264.17	18,264.17	18,264.17	219,170.00	.00	219,170.00	.00	
0490	INSTALACION DE PUENTES MODULARES						18,264.13	18,264.17	18,264.17	18,264.17	18,264.17	18,264.17	18,264.17	18,264.17	18,264.17	18,264.17	18,264.17	219,170.00	.00	219,170.00	.00	
Proyecto	Consumo						18,264.13	18,264.17	18,264.17	18,264.17	18,264.17	18,264.17	18,264.17	18,264.17	18,264.17	18,264.17	18,264.17	219,170.00	.00	219,170.00	.00	
0491	INSTALACION DE PUENTES MODULARES						175,474.25	175,474.25	175,474.25	175,474.25	175,474.25	175,474.25	175,474.25	175,474.25	175,474.25	175,474.25	175,474.25	2,105,691.00	.00	2,105,691.00	.00	
Proyecto	Consumo						175,474.25	175,474.25	175,474.25	175,474.25	175,474.25	175,474.25	175,474.25	175,474.25	175,474.25	175,474.25	175,474.25	2,105,691.00	.00	2,105,691.00	.00	
0491	INSTALACION DE PUENTES MODULARES						175,474.25	175,474.25	175,474.25	175,474.25	175,474.25	175,474.25	175,474.25	175,474.25	175,474.25	175,474.25	175,474.25	2,105,691.00	.00	2,105,691.00	.00	
Proyecto	Consumo						175,474.25	175,474.25	175,474.25	175,474.25	175,474.25	175,474.25	175,474.25	175,474.25	175,474.25	175,474.25	175,474.25	2,105,691.00	.00	2,105,691.00	.00	
0491	INSTALACION DE PUENTES MODULARES						105,382.75	105,382.75	105,382.75	105,382.75	105,382.75	105,382.75	105,382.75	105,382.75	105,382.75	105,382.75	105,382.75	1,264,593.00	.00	1,264,593.00	.00	
Proyecto	Consumo						105,382.75	105,382.75	105,382.75	105,382.75	105,382.75	105,382.75	105,382.75	105,382.75	105,382.75	105,382.75	105,382.75	1,264,593.00	.00	1,264,593.00	.00	
0492	INSTALACION DE PUENTES MODULARES						105,382.75	105,382.75	105,382.75	105,382.75	105,382.75	105,382.75	105,382.75	105,382.75	105,382.75	105,382.75	105,382.75	1,264,593.00	.00	1,264,593.00	.00	
Proyecto	Consumo						105,382.75	105,382.75	105,382.75	105,382.75	105,382.75	105,382.75	105,382.75	105,382.75	105,382.75	105,382.75	105,382.75	1,264,593.00	.00	1,264,593.00	.00	
0492	INSTALACION DE PUENTES MODULARES						8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	97,503.00	.00	97,503.00	.00	
Proyecto	Consumo						8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	97,503.00	.00	97,503.00	.00	
0492	INSTALACION DE PUENTES MODULARES						8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	97,503.00	.00	97,503.00	.00	
Proyecto	Consumo						8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	97,503.00	.00	97,503.00	.00	
0492	INSTALACION DE PUENTES MODULARES						8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	97,503.00	.00	97,503.00	.00	
Proyecto	Consumo						8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	8,125.25	97,503.00	.00	97,503.00	.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
(Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F./ Libro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida Valor	FF/R	%	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre					Anual
1-00		RECURSOS ORDINARIOS					128,007,667.14	118,498,101.94	156,743.74	151,117,477.17	176.33	116,926,551.85	154,363,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	1,551,183,164.64	.00	
OBRAS							8,355,027.58	8,355,027.58	8,355,027.58	8,355,027.58	8,355,027.58	8,355,027.58	8,355,027.58	8,355,027.58	8,355,027.58	8,355,027.58	8,355,027.58	8,355,027.58	100,260,331.00	100,260,331.00	.00		
0495		INSTALACION DE PUENTES MODULARES					25,245.13	25,245.17	25,245.17	25,245.17	25,245.17	25,245.17	25,245.17	25,245.17	25,245.17	25,245.17	25,245.17	25,245.17	302,942.00	302,942.00	.00		
C0172		INSTALACION DE PUENTES MODULARES - ADQUISICION DE PUENTE MODULAR; EN EL(LA) REPOSICION ADQUISICION E INSTALACION DE 01. PUENTE MODULAR EN LA VIA VEC					25,245.13	25,245.17	25,245.17	25,245.17	25,245.17	25,245.17	25,245.17	25,245.17	25,245.17	25,245.17	25,245.17	25,245.17	302,942.00	302,942.00	.00		
Proyecto		Consumo					25,245.13	25,245.17	25,245.17	25,245.17	25,245.17	25,245.17	25,245.17	25,245.17	25,245.17	25,245.17	25,245.17	25,245.17	302,942.00	302,942.00	.00		
2.6.2.3.2		3 COSTO DE CONSTRUCCION POR CONTRATA																					
020300030002		CONSTRUCCION DE PUENTES				OBRA	25,245.13	25,245.17	25,245.17	25,245.17	25,245.17	25,245.17	25,245.17	25,245.17	25,245.17	25,245.17	25,245.17	25,245.17	302,942.00	302,942.00	.00		
0496		INSTALACION DE PUENTES MODULARES					4,465.83	4,465.83	4,465.83	4,465.83	4,465.83	4,465.83	4,465.83	4,465.83	4,465.83	4,465.83	4,465.83	4,465.83	53,590.00	53,590.00	.00		
C0165		INSTALACION DE PUENTE MODULAR - ADQUISICION DE PUENTE MODULAR; EN EL(LA) REPOSICION ADQUISICION E INSTALACION DE 01. PUENTE MODULAR EN CAMINO VECINA					4,465.83	4,465.83	4,465.83	4,465.83	4,465.83	4,465.83	4,465.83	4,465.83	4,465.83	4,465.83	4,465.83	4,465.83	53,590.00	53,590.00	.00		
Proyecto		Consumo					4,465.83	4,465.83	4,465.83	4,465.83	4,465.83	4,465.83	4,465.83	4,465.83	4,465.83	4,465.83	4,465.83	4,465.83	53,590.00	53,590.00	.00		
2.6.2.3.2		3 COSTO DE CONSTRUCCION POR CONTRATA																					
020300030002		CONSTRUCCION DE PUENTES				OBRA	4,465.83	4,465.83	4,465.83	4,465.83	4,465.83	4,465.83	4,465.83	4,465.83	4,465.83	4,465.83	4,465.83	4,465.83	53,590.00	53,590.00	.00		
0497		INSTALACION DE PUENTES MODULARES					53,513.33	53,513.33	53,513.33	53,513.33	53,513.33	53,513.33	53,513.33	53,513.33	53,513.33	53,513.33	53,513.33	53,513.33	642,160.00	642,160.00	.00		
C0247		INSTALACION DE PUENTES MODULARES - ADQUISICION DE PUENTE; EN EL(LA) VIAS VECINALES DE LOS DISTRITOS DE OXAPAMPA, PAUCAR DISTRITO DE OXAPAMPA, PROVIN					53,513.33	53,513.33	53,513.33	53,513.33	53,513.33	53,513.33	53,513.33	53,513.33	53,513.33	53,513.33	53,513.33	53,513.33	642,160.00	642,160.00	.00		
Proyecto		Consumo					53,513.33	53,513.33	53,513.33	53,513.33	53,513.33	53,513.33	53,513.33	53,513.33	53,513.33	53,513.33	53,513.33	53,513.33	642,160.00	642,160.00	.00		
2.6.2.3.2		3 COSTO DE CONSTRUCCION POR CONTRATA																					
020300030002		CONSTRUCCION DE PUENTES				OBRA	53,513.33	53,513.33	53,513.33	53,513.33	53,513.33	53,513.33	53,513.33	53,513.33	53,513.33	53,513.33	53,513.33	53,513.33	642,160.00	642,160.00	.00		
0499		SANEAMIENTO FISICO LEGAL					4,533,333.33	4,533,333.33	4,533,333.33	4,533,333.33	4,533,333.33	4,533,333.33	4,533,333.33	4,533,333.33	4,533,333.33	4,533,333.33	4,533,333.33	4,533,333.33	54,400,000.00	54,400,000.00	.00		
C0007		SANEAMIENTO FISICO LEGAL - MEJORAMIENTO, CONSTRUCCION DEL CAMINO VECINAL HUILA-HUATATA, DISTRITO DE CHINCHERO - URUBAMBA - CUSCO - 2292521					4,533,333.33	4,533,333.33	4,533,333.33	4,533,333.33	4,533,333.33	4,533,333.33	4,533,333.33	4,533,333.33	4,533,333.33	4,533,333.33	4,533,333.33	4,533,333.33	54,400,000.00	54,400,000.00	.00		
Proyecto		Consumo					4,533,333.33	4,533,333.33	4,533,333.33	4,533,333.33	4,533,333.33	4,533,333.33	4,533,333.33	4,533,333.33	4,533,333.33	4,533,333.33	4,533,333.33	4,533,333.33	54,400,000.00	54,400,000.00	.00		
2.6.2.3.2		3 COSTO DE CONSTRUCCION POR CONTRATA																					
020300010004		CONSTRUCCION DE CARRETERA				OBRA	4,533,333.33	4,533,333.33	4,533,333.33	4,533,333.33	4,533,333.33	4,533,333.33	4,533,333.33	4,533,333.33	4,533,333.33	4,533,333.33	4,533,333.33	4,533,333.33	54,400,000.00	54,400,000.00	.00		



**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F. / Rubro	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida		
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Total	FF/R
1-00	RECURSOS ORDINARIOS						128,007,667.14	118,488,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,486.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	1,551,183,164.64	.00
SERVICIOS							627,000.00	627,000.00	2,042,916.00	627,000.00	627,000.00	2,042,915.00	627,000.00	2,042,915.00	627,000.00	2,042,915.00	627,000.00	13,194,712.00	13,194,712.00	.00	
0499	SANEAMIENTO FISICO LEGAL						300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	3,600,000.00	3,600,000.00	.00	
C0007	SANEAMIENTO FISICO LEGAL - MEJORAMIENTO, CONSTRUCCION DEL CAMINO VECINAL HUILA-HUATATA, DISTRITO DE CHINCHERO - URUBAMBA - CUSCO - 2292521						300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	3,600,000.00	3,600,000.00	.00	
Proyecto	Consumo						300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	3,600,000.00	3,600,000.00	.00	
2.6.8	1.4	3	GASTO POR LA CONTRATACION DE SERVICIOS				300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	3,600,000.00	3,600,000.00	0.00	0
111100010009	SERVICIO DE SUPERVISION DE OBRA						300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	3,600,000.00	3,600,000.00	.00	
0512	ELABORACION DE ESTUDIOS DEFINITIVOS						0.00	0.00	877,956.00	0.00	0.00	877,956.00	0.00	0.00	877,956.00	0.00	877,957.00	3,511,825.00	3,511,825.00	.00	
C0480	EXPEDIENTE TECNICO - CREACION DEL PUENTE CARLOS Y ACCESOS. 2391609						0.00	0.00	877,956.00	0.00	0.00	877,956.00	0.00	0.00	877,956.00	0.00	877,957.00	3,511,825.00	3,511,825.00	.00	
Proyecto	Consumo						0.00	0.00	877,956.00	0.00	0.00	877,956.00	0.00	0.00	877,956.00	0.00	877,957.00	3,511,825.00	3,511,825.00	.00	
2.6.8	1.3	1	ELABORACION DE EXPEDIENTES TECNICOS				0.00	0.00	877,956.00	0.00	0.00	877,956.00	0.00	0.00	877,956.00	0.00	877,957.00	3,511,825.00	3,511,825.00	0.00	0
070500040003	ELABORACION DE EXPEDIENTES TECNICOS						0.00	0.00	877,956.00	0.00	0.00	877,956.00	0.00	0.00	877,956.00	0.00	877,957.00	3,511,825.00	3,511,825.00	.00	
0515	ELABORACION DE ESTUDIOS DEFINITIVOS						0.00	0.00	328,758.00	0.00	0.00	328,758.00	0.00	0.00	328,757.00	0.00	328,757.00	1,315,030.00	1,315,030.00	.00	
C0481	EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL INDIANA - MAZAN. 2525044						0.00	0.00	328,758.00	0.00	0.00	328,758.00	0.00	0.00	328,757.00	0.00	328,757.00	1,315,030.00	1,315,030.00	.00	
Proyecto	Consumo						0.00	0.00	328,758.00	0.00	0.00	328,758.00	0.00	0.00	328,757.00	0.00	328,757.00	1,315,030.00	1,315,030.00	.00	
2.6.8	1.3	1	ELABORACION DE EXPEDIENTES TECNICOS				0.00	0.00	328,758.00	0.00	0.00	328,758.00	0.00	0.00	328,757.00	0.00	328,757.00	1,315,030.00	1,315,030.00	0.00	0
070500040003	ELABORACION DE EXPEDIENTES TECNICOS						0.00	0.00	328,758.00	0.00	0.00	328,758.00	0.00	0.00	328,757.00	0.00	328,757.00	1,315,030.00	1,315,030.00	.00	
0550	ELABORACION DE ESTUDIOS DEFINITIVOS						0.00	0.00	208,202.00	0.00	0.00	208,202.00	0.00	0.00	208,202.00	0.00	208,201.00	832,807.00	832,807.00	.00	
C0482	EXPEDIENTE TECNICO - MEJORAMIENTO Y REHABILITACION DEL CAMINO VECINAL CHAPINA-QUILLE. 2248851						0.00	0.00	208,202.00	0.00	0.00	208,202.00	0.00	0.00	208,202.00	0.00	208,201.00	832,807.00	832,807.00	.00	
Proyecto	Consumo						0.00	0.00	208,202.00	0.00	0.00	208,202.00	0.00	0.00	208,202.00	0.00	208,201.00	832,807.00	832,807.00	.00	
2.6.8	1.3	1	ELABORACION DE EXPEDIENTES TECNICOS				0.00	0.00	208,202.00	0.00	0.00	208,202.00	0.00	0.00	208,202.00	0.00	208,201.00	832,807.00	832,807.00	.00	
070500040003	ELABORACION DE EXPEDIENTES TECNICOS						0.00	0.00	208,202.00	0.00	0.00	208,202.00	0.00	0.00	208,202.00	0.00	208,201.00	832,807.00	832,807.00	.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
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UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F. / Ítem	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total
1-00		RECURSOS ORDINARIOS					128,007,687.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,640,496.23	113,023,835.00	151,587,719.86	113,602,982.84	153,080,726.72	113,731,113.54	1,551,183,164.64	.00
SERVICIOS							627,000.00	627,000.00	2,042,916.00	627,000.00	627,000.00	2,042,916.00	627,000.00	2,042,915.00	627,000.00	2,042,915.00	627,000.00	13,194,712.00	.00	
0605		GESTION DEL PROGRAMA					327,000.00	327,000.00	328,000.00	327,000.00	327,000.00	328,000.00	327,000.00	328,000.00	327,000.00	328,000.00	327,000.00	3,935,050.00	.00	
C0356		GESTION DEL PROGRAMA - 2472672					327,000.00	327,000.00	327,000.00	327,000.00	327,000.00	328,000.00	327,000.00	328,000.00	327,000.00	328,000.00	327,000.00	3,935,050.00	.00	
Proyecto		Consumo					327,000.00	327,000.00	327,000.00	327,000.00	327,000.00	328,000.00	327,000.00	328,000.00	327,000.00	328,000.00	327,000.00	3,935,050.00	.00	
2.6.8		1.4					327,000.00	327,000.00	327,000.00	327,000.00	327,000.00	328,000.00	327,000.00	328,000.00	327,000.00	328,000.00	327,000.00	3,935,050.00	.00	
3		GASTO POR LA CONTRATACION DE SERVICIOS					6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00	0.00	
070100160377		CONSULTORIA DE EVALUACION DEL PROYECTO				SERVICIO	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00	0.00	
070100160377		CONSULTORIA DE EVALUACION DEL PROYECTO				SERVICIO	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00	0.00	
070500040166		SERVICIO ESPECIALIZADO DE LEVANTAMIENTO TOPOGRAFICO				SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	
070500040166		SERVICIO ESPECIALIZADO DE LEVANTAMIENTO TOPOGRAFICO				SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	
070500040166		SERVICIO ESPECIALIZADO DE LEVANTAMIENTO TOPOGRAFICO				SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	
071100380374		SERVICIO ESPECIALIZADO EN INGENIERIA CIVIL				SERVICIO	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00	0.00	
071100380610		SERVICIO ESPECIALIZADO EN SISTEMA DE INFORMACION GEOGRAFICA				SERVICIO	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00	0.00	
071100381875		SERVICIO ESPECIALIZADO EN INGENIERIA AMBIENTAL				SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	
071100381875		SERVICIO ESPECIALIZADO EN INGENIERIA AMBIENTAL				SERVICIO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00	
071100382338		SERVICIO DE ESPECIALISTA EN METRADOS, COSTOS Y PRESUPUESTO				SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	
071100382338		SERVICIO DE ESPECIALISTA EN METRADOS, COSTOS Y PRESUPUESTO				SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	
071100382338		SERVICIO DE ESPECIALISTA EN METRADOS, COSTOS Y PRESUPUESTO				SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	
071100382704		SERVICIO ESPECIALIZADO EN HIDROLOGIA, HIDRAULICA Y DRENAJE				SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	
071100382704		SERVICIO ESPECIALIZADO EN HIDROLOGIA, HIDRAULICA Y DRENAJE				SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	
071100382704		SERVICIO ESPECIALIZADO EN HIDROLOGIA, HIDRAULICA Y DRENAJE				SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	
071100383991		SERVICIO ESPECIALIZADO EN TEMAS SOCIALES				SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	
071100383991		SERVICIO ESPECIALIZADO EN TEMAS SOCIALES				SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F. / Rubro	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Total
1-00		RECURSOS ORDINARIOS					128,007,667.14	118,498,101.94	156,743,741.15	117,477,176.33	116,926,551.85	154,863,052.04	113,840,496.23	113,023,835.00	151,587,719.86	113,602,992.84	153,080,726.72	113,731,113.54	1,551,183,164.64	0.00
		SERVICIOS					627,000.00	627,000.00	2,042,916.00	627,000.00	627,000.00	2,042,915.00	627,000.00	2,042,915.00	627,000.00	2,042,915.00	627,000.00	13,194,712.00	0.00	
		0605 GESTION DEL PROGRAMA					327,000.00	327,000.00	328,000.00	327,000.00	327,000.00	334,050.00	327,000.00	328,000.00	327,000.00	328,000.00	327,000.00	3,895,050.00	0.00	
		C0356 : GESTION DEL PROGRAMA - 2472672					327,000.00	327,000.00	327,000.00	327,000.00	328,000.00	334,050.00	327,000.00	328,000.00	327,000.00	328,000.00	327,000.00	3,895,050.00	0.00	
		Proyecto		Consumo			327,000.00	327,000.00	327,000.00	327,000.00	328,000.00	334,050.00	327,000.00	328,000.00	327,000.00	328,000.00	327,000.00	3,895,050.00	0.00	
		2.6. 8 1 4 3 GASTO POR LA CONTRATACION DE SERVICIOS					327,000.00	327,000.00	327,000.00	327,000.00	328,000.00	334,050.00	327,000.00	328,000.00	327,000.00	328,000.00	327,000.00	3,895,050.00	0.00	
		071100384353		SERVICIO DE ASISTENTE AMBIENTAL		SERVICIO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00	
		071100384756		SERVICIO ESPECIALIZADO EN GEOLOGIA Y GEOTECNIA		SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	
		071100384756		SERVICIO ESPECIALIZADO EN GEOLOGIA Y GEOTECNIA		SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	
		071100384756		SERVICIO ESPECIALIZADO EN GEOLOGIA Y GEOTECNIA		SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	
		071100384756		SERVICIO DE ASISTENCIA EN ESTUDIO DE TRAFICO		SERVICIO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	0.00	
		071100384759		SERVICIO ESPECIALIZADO EN AFECTACIONES PREDIALES		SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	
		071100384759		SERVICIO ESPECIALIZADO EN AFECTACIONES PREDIALES		SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	
		071100386397		SERVICIO DE ADMINISTRACION DE CONTRATO DE SUPERVISION Y EJECUCION DE LOS PROYECTOS		SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	
		071100387023		SERVICIO ESPECIALIZADO EN PLANEAMIENTO Y PRESUPUESTO		SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	
		071100387023		SERVICIO ESPECIALIZADO EN PLANEAMIENTO Y PRESUPUESTO		SERVICIO	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00	0.00	
		071100387677		SERVICIO ESPECIALIZADO DE INGENIERIA EN ESTRUCTURAS		SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	
		071100387677		SERVICIO ESPECIALIZADO DE INGENIERIA EN ESTRUCTURAS		SERVICIO	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00	0.00	
		071100388240		SERVICIO ESPECIALIZADO EN SUELOS Y PAVIMENTOS		SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	
		071100388240		SERVICIO ESPECIALIZADO EN SUELOS Y PAVIMENTOS		SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	
		071100388240		SERVICIO ESPECIALIZADO EN SUELOS Y PAVIMENTOS		SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	
		071100388240		SERVICIO ESPECIALIZADO EN SUELOS Y PAVIMENTOS		SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	
		1111000020023		SERVICIO DE MANTENIMIENTO O CONSERVACION VIAL		SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	
		1111000020023		SERVICIO DE MANTENIMIENTO O CONSERVACION VIAL		SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	
		1111000020023		SERVICIO DE MANTENIMIENTO O CONSERVACION VIAL		SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	
		1111000020023		SERVICIO DE MANTENIMIENTO O CONSERVACION VIAL		SERVICIO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	0.00	
		1701000020129		SUSCRIPCION ANUAL EN LINEA A REVISTA COSTOS		SERVICIO	0.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	450.00	0.00	



**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F. / Meta Rubro	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
						Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total
3-19	RECURSOS POR OPERACIONES OFICIALES DE CR					63,800,855.67	64,100,856.71	64,511,579.71	63,820,856.71	63,820,856.71	65,711,579.71	53,169,647.81	53,920,371.81	53,209,647.81	53,920,368.81	53,169,649.05	706,325,918.32	.00	
OBRAS						170,932.33	170,932.33	170,932.33	170,932.33	170,932.33	170,932.33	170,932.33	170,932.33	170,932.33	170,932.33	2,051,188.00	.00		
0046 CAMINOS VECINALES REHABILITADOS						170,932.33	170,932.33	170,932.33	170,932.33	170,932.33	170,932.33	170,932.33	170,932.33	170,932.33	170,932.33	2,051,188.00	.00		
C0077 : REHABILITACION DE CAMINO VECINAL (REHABILITACION Y MEJORAMIENTO DEL CAMINO VECINAL EMP. HV-105)-22686632						170,932.33	170,932.33	170,932.33	170,932.33	170,932.33	170,932.33	170,932.33	170,932.33	170,932.33	170,932.33	2,051,188.00	.00		
Proyecto Consumo						170,932.33	170,932.33	170,932.33	170,932.33	170,932.33	170,932.33	170,932.33	170,932.33	170,932.33	170,932.33	2,051,188.00	.00		
2.6.2.3.2.3 COSTO DE CONSTRUCCION POR CONTRATA						170,932.33	170,932.33	170,932.33	170,932.33	170,932.33	170,932.33	170,932.33	170,932.33	170,932.33	170,932.33	2,051,188.00	.00		
020300010002 MEJORAMIENTO DE VIAS DE ACCESO						170,932.33	170,932.33	170,932.33	170,932.33	170,932.33	170,932.33	170,932.33	170,932.33	170,932.33	170,932.33	2,051,188.00	.00		
SERVICIOS						140,040.88	140,040.92	140,040.92	140,040.92	140,040.92	140,040.92	140,040.92	140,040.92	140,040.92	140,040.92	1,680,491.00	.00		
0047 SUPERVISION Y CONTROL DE OBRAS						140,040.88	140,040.92	140,040.92	140,040.92	140,040.92	140,040.92	140,040.92	140,040.92	140,040.92	140,040.92	1,680,491.00	.00		
C0043 : SUPERVISION Y LIQUIDACION DE OBRAS - REHABILITACION Y MEJORAMIENTO DEL CAMINO VECINAL EMP. HV-105 (CHANCHAHUYCCO) EMP.HV-644-ROSARIO, DISTRITO DE RO						140,040.88	140,040.92	140,040.92	140,040.92	140,040.92	140,040.92	140,040.92	140,040.92	140,040.92	140,040.92	1,680,491.00	.00		
Proyecto Consumo						140,040.88	140,040.92	140,040.92	140,040.92	140,040.92	140,040.92	140,040.92	140,040.92	140,040.92	140,040.92	1,680,491.00	.00		
2.6.8.1.4.3 GASTO POR LA CONTRATACION DE SERVICIOS						140,040.88	140,040.92	140,040.92	140,040.92	140,040.92	140,040.92	140,040.92	140,040.92	140,040.92	140,040.92	1,680,491.00	.00		
111100010009 SERVICIO DE SUPERVISION DE OBRA						140,040.88	140,040.92	140,040.92	140,040.92	140,040.92	140,040.92	140,040.92	140,040.92	140,040.92	140,040.92	1,680,491.00	.00		
OBRAS						800,887.46	800,887.50	800,887.50	800,887.50	800,887.50	800,887.50	800,887.50	800,887.50	800,887.50	800,887.50	9,610,650.00	.00		
0056 CAMINOS VECINALES REHABILITADOS						61,924.08	61,924.08	61,924.08	61,924.08	61,924.08	61,924.08	61,924.08	61,924.08	61,924.08	61,924.12	743,089.00	.00		
C0074 : REHABILITACION DE CAMINO VECINAL (REHABILITACION Y MEJORAMIENTO DEL CAMINO VECINAL HV-101 - REPARTICION SURCUBAMBA)-2311021						61,924.08	61,924.08	61,924.08	61,924.08	61,924.08	61,924.08	61,924.08	61,924.08	61,924.12	743,089.00	.00			
Proyecto Consumo						61,924.08	61,924.08	61,924.08	61,924.08	61,924.08	61,924.08	61,924.08	61,924.08	61,924.12	743,089.00	.00			
2.6.2.3.2.3 COSTO DE CONSTRUCCION POR CONTRATA						61,924.08	61,924.08	61,924.08	61,924.08	61,924.08	61,924.08	61,924.08	61,924.08	61,924.12	743,089.00	.00			
020300010002 MEJORAMIENTO DE VIAS DE ACCESO						61,924.08	61,924.08	61,924.08	61,924.08	61,924.08	61,924.08	61,924.08	61,924.08	61,924.12	743,089.00	.00			
0059 CAMINOS VECINALES REHABILITADOS						738,963.38	738,963.42	738,963.42	738,963.42	738,963.42	738,963.42	738,963.42	738,963.42	738,963.42	8,867,561.00	.00			
C0075 : REHABILITACION DE CAMINO VECINAL (REHABILITACION Y MEJORAMIENTO DEL CAMINO VECINAL HV-100 (ACRAQUIA))-2311269						738,963.38	738,963.42	738,963.42	738,963.42	738,963.42	738,963.42	738,963.42	738,963.42	738,963.42	8,867,561.00	.00			
Proyecto Consumo						738,963.38	738,963.42	738,963.42	738,963.42	738,963.42	738,963.42	738,963.42	738,963.42	738,963.42	8,867,561.00	.00			
2.6.2.3.2.3 COSTO DE CONSTRUCCION POR CONTRATA						738,963.38	738,963.42	738,963.42	738,963.42	738,963.42	738,963.42	738,963.42	738,963.42	738,963.42	8,867,561.00	.00			
020300010002 MEJORAMIENTO DE VIAS DE ACCESO						738,963.38	738,963.42	738,963.42	738,963.42	738,963.42	738,963.42	738,963.42	738,963.42	738,963.42	8,867,561.00	.00			

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F. / Rubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Item / Descripción	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual
3-19		RECURSOS POR OPERACIONES OFICIALES DE CR					63,920,866.71	64,511,579.71	63,920,866.71	65,711,579.71	53,169,647.81	53,920,371.81	53,209,647.81	53,920,368.81	53,169,649.05	706,325,918.32		.00		
		SERVICIOS					219,066.33	219,066.33	219,066.33	219,066.33	219,066.33	219,066.33	219,066.33	219,066.33	219,066.37	2,628,796.00		.00		
		0060 SUPERVISION Y CONTROL DE OBRAS																.00		
		C0039 : SUPERVISION Y LIQUIDACION DE OBRAS - REHABILITACION Y MEJORAMIENTO DEL CAMINO VECINAL HV-100 (ACRAQUIA) - VILLA LIBERTAD - TUPAC AMARU - ESPERANZA -					86,936.83	86,936.83	86,936.83	86,936.83	86,936.83	86,936.83	86,936.83	86,936.83	86,936.87	1,043,242.00		.00		
		Consumo					86,936.83	86,936.83	86,936.83	86,936.83	86,936.83	86,936.83	86,936.83	86,936.83	86,936.87	1,043,242.00		.00		
		2.6.8.1.4.3 GASTO POR LA CONTRATACION DE SERVICIOS																.00		
		111100010009			SERVICIO DE SUPERVISION DE OBRA	SERVICIO	86,936.83	86,936.83	86,936.83	86,936.83	86,936.83	86,936.83	86,936.83	86,936.83	86,936.87	1,043,242.00		.00		
		0064 SUPERVISION Y CONTROL DE OBRAS					132,129.50	132,129.50	132,129.50	132,129.50	132,129.50	132,129.50	132,129.50	132,129.50	132,129.50	1,585,554.00		.00		
		C0036 : SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DEL CAMINO VECINAL PTE. ANGASMAYO - MILLPO, DV. HUARIPERJA - HUARIPERJA, DISTRITO DE VINCHOS, PROVINC					132,129.50	132,129.50	132,129.50	132,129.50	132,129.50	132,129.50	132,129.50	132,129.50	132,129.50	1,585,554.00		.00		
		Consumo					132,129.50	132,129.50	132,129.50	132,129.50	132,129.50	132,129.50	132,129.50	132,129.50	132,129.50	1,585,554.00		.00		
		2.6.8.1.4.3 GASTO POR LA CONTRATACION DE SERVICIOS																.00		
		111100010009			SERVICIO DE SUPERVISION DE OBRA	SERVICIO	132,129.50	132,129.50	132,129.50	132,129.50	132,129.50	132,129.50	132,129.50	132,129.50	132,129.50	1,585,554.00		.00		
		OBRAS					991,429.25	991,429.25	991,429.25	991,429.25	991,429.25	991,429.25	991,429.25	991,429.25	991,429.25	11,897,151.00		.00		
		0071 MEJORAMIENTO DE CAMINO VECINAL					991,429.25	991,429.25	991,429.25	991,429.25	991,429.25	991,429.25	991,429.25	991,429.25	991,429.25	11,897,151.00		.00		
		C0094 : MEJORAMIENTO DE CAMINO VECINAL (MEJORAMIENTO DEL CAMINO VECINAL PUENTE CHECCA - PUENTE ASUNCION)-2314239					991,429.25	991,429.25	991,429.25	991,429.25	991,429.25	991,429.25	991,429.25	991,429.25	991,429.25	11,897,151.00		.00		
		Consumo					991,429.25	991,429.25	991,429.25	991,429.25	991,429.25	991,429.25	991,429.25	991,429.25	991,429.25	11,897,151.00		.00		
		2.6.2.3.2.3 COSTO DE CONSTRUCCION POR CONTRATA																.00		
		020300010002			MEJORAMIENTO DE VIAS DE ACCESO	OBRA	991,429.25	991,429.25	991,429.25	991,429.25	991,429.25	991,429.25	991,429.25	991,429.25	991,429.25	11,897,151.00		.00		
		SERVICIOS					841,530.21	841,530.25	841,530.25	841,530.25	841,530.25	841,530.25	841,530.25	841,530.29	841,530.29	10,098,363.00		.00		
		0072 SUPERVISION Y CONTROL DE OBRAS																.00		
		C0085 : SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DEL CAMINO VECINAL PUENTE CHECCA - PUENTE ASUNCION - CHITIBAMBA - EMP. CU 126 (COMUNIDAD HUINCHIRI - Q					116,638.75	116,638.75	116,638.75	116,638.75	116,638.75	116,638.75	116,638.75	116,638.75	116,638.75	1,399,665.00		.00		
		Consumo					116,638.75	116,638.75	116,638.75	116,638.75	116,638.75	116,638.75	116,638.75	116,638.75	116,638.75	1,399,665.00		.00		
		2.6.8.1.4.3 GASTO POR LA CONTRATACION DE SERVICIOS																.00		
		111100010009			SERVICIO DE SUPERVISION DE OBRA	SERVICIO	116,638.75	116,638.75	116,638.75	116,638.75	116,638.75	116,638.75	116,638.75	116,638.75	116,638.75	1,399,665.00		.00		

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250  
Año 2023  
(Soles)

CENTRO DE COSTO : INSTITUCION

F.F. / Rubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Item / Descripción	Unidad de Uso	Valores												Contrapartida	
								Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Total
3-19		RECURSOS POR OPERACIONES OFICIALES DE CR						63,800,855.67	64,100,856.71	64,511,579.71	63,920,856.71	63,920,856.71	65,711,579.71	53,169,647.81	53,920,371.81	53,209,647.81	53,920,368.81	53,169,649.05	706,325,918.32		.00
		SERVICIOS						841,530.21	841,530.25	841,530.25	841,530.25	841,530.25	841,530.25	841,530.25	841,530.25	841,530.25	841,530.25	10,098,363.00		.00	
		0089 ELABORACION DE ESTUDIOS DEFINITIVOS						273,360.58	273,360.58	273,360.58	273,360.58	273,360.58	273,360.58	273,360.58	273,360.58	273,360.58	273,360.58	3,280,327.00		.00	
		C0129 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. TU 104 (CRUZ BLANCA) - CABEZA DE LAGARTO - DV. BIGOTES - PEÑA BLANCA - CHACRITAS - CERROS						273,360.58	273,360.58	273,360.58	273,360.58	273,360.58	273,360.58	273,360.58	273,360.58	273,360.58	273,360.58	3,280,327.00		.00	
		Proyecto						273,360.58	273,360.58	273,360.58	273,360.58	273,360.58	273,360.58	273,360.58	273,360.58	273,360.58	273,360.58	3,280,327.00		.00	
		2.6. 8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS						273,360.58	273,360.58	273,360.58	273,360.58	273,360.58	273,360.58	273,360.58	273,360.58	273,360.58	273,360.58	3,280,327.00		.00	
		071100382440				SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA	SERVICIO	273,360.58	273,360.58	273,360.58	273,360.58	273,360.58	273,360.58	273,360.58	273,360.58	273,360.58	273,360.58	3,280,327.00		.00	
		0090 ELABORACION DE ESTUDIOS DEFINITIVOS						451,530.88	451,530.92	451,530.92	451,530.92	451,530.92	451,530.92	451,530.92	451,530.92	451,530.92	451,530.92	5,418,371.00		.00	
		C0128 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-30D - DV. SAN JUAN DE HUIMA - PORTA CRUZ - DV. CARMEN DE ALANYA - CCOLLPAYACU - URABAMB						451,530.88	451,530.92	451,530.92	451,530.92	451,530.92	451,530.92	451,530.92	451,530.92	451,530.92	451,530.92	5,418,371.00		.00	
		Proyecto						451,530.88	451,530.92	451,530.92	451,530.92	451,530.92	451,530.92	451,530.92	451,530.92	451,530.92	451,530.92	5,418,371.00		.00	
		2.6. 8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS						451,530.88	451,530.92	451,530.92	451,530.92	451,530.92	451,530.92	451,530.92	451,530.92	451,530.92	451,530.92	5,418,371.00		.00	
		071100382440				SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA	SERVICIO	451,530.88	451,530.92	451,530.92	451,530.92	451,530.92	451,530.92	451,530.92	451,530.92	451,530.92	451,530.92	5,418,371.00		.00	
		OBRAS						1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	13,016,895.00		.00	
		0091 MEJORAMIENTO DE CAMINO VECINAL						1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	13,016,895.00		.00	
		C0127 : MEJORAMIENTO DEL CAMINO VECINAL EMP. AY - 103 (VILCAS HUAMAN) - ALLPASPINA - SAN JOSE DE CHURIA - PUTACCA - RAYMINA - PITECC, EN LOS DISTRITOS DE VI						1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	13,016,895.00		.00	
		Proyecto						1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	13,016,895.00		.00	
		2.6. 2 3. 2 3 COSTO DE CONSTRUCCION POR CONTRATA						1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	13,016,895.00		.00	
		020300010002				MEJORAMIENTO DE VIAS DE ACCESO	OBRA	1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	1,084,741.25	13,016,895.00		.00	
		SERVICIOS						3,314,259.42	3,314,259.58	3,361,768.58	3,314,259.58	3,361,768.58	3,314,259.58	3,361,768.58	3,314,259.58	3,361,767.58	3,314,259.78	39,961,150.00		.00	
		0093 SUPERVISION Y CONTROL DE OBRAS						127,616.58	127,616.58	127,616.58	127,616.58	127,616.58	127,616.58	127,616.58	127,616.58	127,616.58	127,616.58	1,531,399.00		.00	
		C0126 : SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DEL CAMINO VECINAL EMP. AY - 103 (VILCAS HUAMAN) - ALLPASPINA - SAN JOSE DE CHURIA - PUTACCA - RAYMINA						127,616.58	127,616.58	127,616.58	127,616.58	127,616.58	127,616.58	127,616.58	127,616.58	127,616.58	127,616.58	1,531,399.00		.00	
		Proyecto						127,616.58	127,616.58	127,616.58	127,616.58	127,616.58	127,616.58	127,616.58	127,616.58	127,616.58	127,616.58	1,531,399.00		.00	
		2.6. 8 1. 4 3 GASTO POR LA CONTRATACION DE SERVICIOS						127,616.58	127,616.58	127,616.58	127,616.58	127,616.58	127,616.58	127,616.58	127,616.58	127,616.58	127,616.58	1,531,399.00		.00	
		111100010009				SERVICIO DE SUPERVISION DE OBRA	SERVICIO	127,616.58	127,616.58	127,616.58	127,616.58	127,616.58	127,616.58	127,616.58	127,616.58	127,616.58	127,616.58	1,531,399.00		.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**  
 Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F./ Rubro	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total		Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Valor	FF/R	Valor
3-19	RECURSOS POR OPERACIONES OFICIALES DE CR SERVICIOS						63,800,855.67	64,100,856.71	64,511,579.71	63,820,856.71	63,820,856.71	65,711,579.71	53,169,647.81	53,920,371.81	53,209,647.81	53,920,368.81	53,169,649.05	706,325,918.32		0.00		
							3,314,259.42	3,314,259.58	3,361,768.58	3,314,259.58	3,314,259.58	3,361,768.58	3,314,259.58	3,361,768.58	3,314,259.58	3,314,259.78	39,961,150.00		0.00			
0095	ELABORACION DE ESTUDIOS DEFINITIVOS						238,043.25	238,043.25	238,043.25	238,043.25	238,043.25	238,043.25	238,043.25	238,043.25	238,043.25	238,043.25	2,856,519.00		0.00			
C0151	EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-3N (SAUSACOCHA) - DV. CERRO NEGRO - DV. COLLASGON - DV. HUAYLITAS - HUALLAGUAL - CORRAL						238,043.25	238,043.25	238,043.25	238,043.25	238,043.25	238,043.25	238,043.25	238,043.25	238,043.25	238,043.25	2,856,519.00		0.00			
071100382440	SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA						238,043.25	238,043.25	238,043.25	238,043.25	238,043.25	238,043.25	238,043.25	238,043.25	238,043.25	238,043.25	2,856,519.00		0.00			
0096	ELABORACION DE ESTUDIOS DEFINITIVOS						309,047.63	309,047.67	309,047.67	309,047.67	309,047.67	309,047.67	309,047.67	309,047.67	309,047.67	309,047.67	3,708,572.00		0.00			
C0146	EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-5N - SANTA LUCIA - GERVACIO - SAN RAMON - BAGAZAN EN LOS DISTRITOS DE PACHIZA Y JUANJUI						309,047.63	309,047.67	309,047.67	309,047.67	309,047.67	309,047.67	309,047.67	309,047.67	309,047.67	309,047.67	3,708,572.00		0.00			
071100382440	SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA						309,047.63	309,047.67	309,047.67	309,047.67	309,047.67	309,047.67	309,047.67	309,047.67	309,047.67	309,047.67	3,708,572.00		0.00			
0099	ELABORACION DE ESTUDIOS DEFINITIVOS						128,003.83	128,003.83	128,003.83	128,003.83	128,003.83	128,003.83	128,003.83	128,003.83	128,003.83	128,003.87	1,536,046.00		0.00			
C0150	EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-5N (BAMBAMARCA) - SANTA ROSA DE TANANTA Y BALSAS PROBANA DEL DISTRITO DE TOCACHE - PROVI						128,003.83	128,003.83	128,003.83	128,003.83	128,003.83	128,003.83	128,003.83	128,003.83	128,003.83	128,003.87	1,536,046.00		0.00			
071100382440	SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA						128,003.83	128,003.83	128,003.83	128,003.83	128,003.83	128,003.83	128,003.83	128,003.83	128,003.83	128,003.87	1,536,046.00		0.00			
0106	ELABORACION DE ESTUDIOS DEFINITIVOS						159,358.38	159,358.42	159,358.42	159,358.42	159,358.42	159,358.42	159,358.42	159,358.42	159,358.42	159,358.42	1,912,301.00		0.00			
C0149	EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-1N (SAN JUAN DE DIOS) - MONTE SECO - PACANGA SAN JUAN DE DIOS, MONTE SECO Y PACANGA DEL						159,358.38	159,358.42	159,358.42	159,358.42	159,358.42	159,358.42	159,358.42	159,358.42	159,358.42	159,358.42	1,912,301.00		0.00			
071100380280	SERVICIO DE REVISION DE EXPEDIENTE TECNICO						159,358.38	159,358.42	159,358.42	159,358.42	159,358.42	159,358.42	159,358.42	159,358.42	159,358.42	159,358.42	1,912,301.00		0.00			



**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F./ Rubro	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre		Anual	Valor
3-19		RECURSOS POR OPERACIONES OFICIALES DE CR					63,800,855.67	64,100,856.71	64,511,579.71	63,820,856.71	63,820,856.71	65,711,579.71	53,169,647.81	53,920,371.81	53,209,647.81	53,920,368.81	53,169,649.05	706,325,918.32		.00	
		SERVICIOS					3,314,259.42	3,314,259.58	3,361,768.58	3,314,259.58	3,314,259.58	3,361,768.58	3,314,259.58	3,314,259.58	3,361,768.58	3,314,259.78	39,961,150.00		.00		
		0107 ELABORACION DE ESTUDIOS DEFINITIVOS					108,278.83	108,278.83	108,278.83	108,278.83	108,278.83	108,278.83	108,278.83	108,278.83	108,278.83	108,278.87	1,299,346.00		.00		
		C0148 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL CONACHE - DV. LAGUNA DE CONACHE - EMP. SIC (PAMPAS DE SAN JUAN); EMP. LI-1080 - LAGUNA DE CONAC					108,278.83	108,278.83	108,278.83	108,278.83	108,278.83	108,278.83	108,278.83	108,278.83	108,278.83	108,278.87	1,299,346.00		.00		
		Proyecto					108,278.83	108,278.83	108,278.83	108,278.83	108,278.83	108,278.83	108,278.83	108,278.83	108,278.83	108,278.87	1,299,346.00		.00		
		2.6. 8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS					108,278.83	108,278.83	108,278.83	108,278.83	108,278.83	108,278.83	108,278.83	108,278.83	108,278.83	108,278.87	1,299,346.00		.00		
		071100382440			SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA		108,278.83	108,278.83	108,278.83	108,278.83	108,278.83	108,278.83	108,278.83	108,278.83	108,278.83	108,278.87	1,299,346.00		.00		
		0112 ELABORACION DE ESTUDIOS DEFINITIVOS					0.00	0.00	47,509.00	0.00	0.00	0.00	0.00	47,509.00	0.00	47,508.00	190,035.00		.00		
		C0153 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-1S-EMP. LM-845 (DV. LA HUACA) - 2412440					0.00	0.00	47,509.00	0.00	0.00	0.00	0.00	47,509.00	0.00	47,508.00	190,035.00		.00		
		Proyecto					0.00	0.00	47,509.00	0.00	0.00	0.00	0.00	47,509.00	0.00	47,508.00	190,035.00		.00		
		2.6. 8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS					0.00	0.00	47,509.00	0.00	0.00	0.00	0.00	47,509.00	0.00	47,508.00	190,035.00		.00		
		070500040003			ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	47,509.00	0.00	0.00	0.00	0.00	47,509.00	0.00	47,508.00	190,035.00		.00		
		0120 ELABORACION DE ESTUDIOS DEFINITIVOS					414,610.25	414,610.25	414,610.25	414,610.25	414,610.25	414,610.25	414,610.25	414,610.25	414,610.25	414,610.25	4,975,323.00		.00		
		C0145 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-3S (SALHUIITE) - DV. CONCACHA - DV. SOCILLACCASE - DV. TOTORAY - DV. PUCA ORCO - TRANCAPA					414,610.25	414,610.25	414,610.25	414,610.25	414,610.25	414,610.25	414,610.25	414,610.25	414,610.25	414,610.25	4,975,323.00		.00		
		Proyecto					414,610.25	414,610.25	414,610.25	414,610.25	414,610.25	414,610.25	414,610.25	414,610.25	414,610.25	414,610.25	4,975,323.00		.00		
		2.6. 8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS					414,610.25	414,610.25	414,610.25	414,610.25	414,610.25	414,610.25	414,610.25	414,610.25	414,610.25	414,610.25	4,975,323.00		.00		
		071100382440			SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA		414,610.25	414,610.25	414,610.25	414,610.25	414,610.25	414,610.25	414,610.25	414,610.25	414,610.25	414,610.25	4,975,323.00		.00		
		0121 ELABORACION DE ESTUDIOS DEFINITIVOS					529,631.75	529,631.75	529,631.75	529,631.75	529,631.75	529,631.75	529,631.75	529,631.75	529,631.75	529,631.75	6,355,581.00		.00		
		C0147 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-32A (CHANQUIL) - CUSIBAMBA - DV. ALLPACHAKA - SAN JUAN DE CUCHO - DV. CONDORPACCHA - EM					529,631.75	529,631.75	529,631.75	529,631.75	529,631.75	529,631.75	529,631.75	529,631.75	529,631.75	529,631.75	6,355,581.00		.00		
		Proyecto					529,631.75	529,631.75	529,631.75	529,631.75	529,631.75	529,631.75	529,631.75	529,631.75	529,631.75	529,631.75	6,355,581.00		.00		
		2.6. 8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS					529,631.75	529,631.75	529,631.75	529,631.75	529,631.75	529,631.75	529,631.75	529,631.75	529,631.75	529,631.75	6,355,581.00		.00		
		071100382440			SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA		529,631.75	529,631.75	529,631.75	529,631.75	529,631.75	529,631.75	529,631.75	529,631.75	529,631.75	529,631.75	6,355,581.00		.00		

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
(Soles)

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F./Rubro	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Total
3-19		RECURSOS POR OPERACIONES OFICIALES DE CR SERVICIOS					63,800,855.67	64,100,856.71	64,511,579.71	63,820,856.71	63,820,856.71	65,711,579.71	53,169,647.81	53,920,371.81	53,209,647.81	53,169,649.05	706,325,918.32	706,325,918.32	.00	
							3,314,259.42	3,314,259.58	3,361,768.58	3,314,259.58	3,314,259.58	3,361,768.58	3,314,259.58	3,361,768.58	3,314,259.58	3,314,259.78	39,961,150.00	39,961,150.00	.00	
		0123 ELABORACION DE ESTUDIOS DEFINITIVOS					296,532.38	296,532.42	296,532.42	296,532.42	296,532.42	296,532.42	296,532.42	296,532.42	296,532.42	296,532.42	3,558,389.00	3,558,389.00	.00	
		C0194 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-18B (HUAMAN) - CONDORHUACAPAMPA - TIPSAS - TRANCA - TIPSALTA - TIPSAS PUNTA - PACCO - T					296,532.38	296,532.42	296,532.42	296,532.42	296,532.42	296,532.42	296,532.42	296,532.42	296,532.42	296,532.42	3,558,389.00	3,558,389.00	.00	
		Proyecto					296,532.38	296,532.42	296,532.42	296,532.42	296,532.42	296,532.42	296,532.42	296,532.42	296,532.42	296,532.42	3,558,389.00	3,558,389.00	.00	
		2.6. 8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS					296,532.38	296,532.42	296,532.42	296,532.42	296,532.42	296,532.42	296,532.42	296,532.42	296,532.42	296,532.42	3,558,389.00	3,558,389.00	0.00	
		071100382440			SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA		296,532.38	296,532.42	296,532.42	296,532.42	296,532.42	296,532.42	296,532.42	296,532.42	296,532.42	296,532.42	3,558,389.00	3,558,389.00	0.00	
		0124 ELABORACION DE ESTUDIOS DEFINITIVOS					323,654.88	323,654.92	323,654.92	323,654.92	323,654.92	323,654.92	323,654.92	323,654.92	323,654.92	323,654.92	3,883,859.00	3,883,859.00	.00	
		C0192 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL OTUZCO (LIMITE CASCO URBANO) - WALTER ACEVEDO - PICHAMPAMPA - LA FORTUNA - SAN FRANCISCO DE SUR					323,654.88	323,654.92	323,654.92	323,654.92	323,654.92	323,654.92	323,654.92	323,654.92	323,654.92	323,654.92	3,883,859.00	3,883,859.00	.00	
		Proyecto					323,654.88	323,654.92	323,654.92	323,654.92	323,654.92	323,654.92	323,654.92	323,654.92	323,654.92	323,654.92	3,883,859.00	3,883,859.00	.00	
		2.6. 8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS					323,654.88	323,654.92	323,654.92	323,654.92	323,654.92	323,654.92	323,654.92	323,654.92	323,654.92	323,654.92	3,883,859.00	3,883,859.00	0.00	
		071100380280			SERVICIO DE REVISION DE EXPEDIENTE TECNICO		323,654.88	323,654.92	323,654.92	323,654.92	323,654.92	323,654.92	323,654.92	323,654.92	323,654.92	323,654.92	3,883,859.00	3,883,859.00	0.00	
		0125 ELABORACION DE ESTUDIOS DEFINITIVOS					76,895.83	76,895.83	76,895.83	76,895.83	76,895.83	76,895.83	76,895.83	76,895.83	76,895.83	76,895.83	922,750.00	922,750.00	.00	
		C0193 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINALEMP. PE-1NI (NUEVAARICA) - LA COMPUERTA - BARRIO NUEVO - CANTAGALLO - CHUMBENIQUE EN LOS DISTRI					76,895.83	76,895.83	76,895.83	76,895.83	76,895.83	76,895.83	76,895.83	76,895.83	76,895.83	76,895.83	922,750.00	922,750.00	.00	
		Proyecto					76,895.83	76,895.83	76,895.83	76,895.83	76,895.83	76,895.83	76,895.83	76,895.83	76,895.83	76,895.83	922,750.00	922,750.00	.00	
		2.6. 7 1. 4 3 GASTOS POR LA CONTRATACION DE SERVICIOS					76,895.83	76,895.83	76,895.83	76,895.83	76,895.83	76,895.83	76,895.83	76,895.83	76,895.83	76,895.83	922,750.00	922,750.00	0.00	
		071100382440			SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA		76,895.83	76,895.83	76,895.83	76,895.83	76,895.83	76,895.83	76,895.83	76,895.83	76,895.83	76,895.83	922,750.00	922,750.00	0.00	
		0127 ELABORACION DE ESTUDIOS DEFINITIVOS					407,217.33	407,217.33	407,217.33	407,217.33	407,217.33	407,217.33	407,217.33	407,217.33	407,217.33	407,217.33	4,886,608.00	4,886,608.00	.00	
		C0191 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINALEMP. PE-34H (PAJLAPAMPA) - HUACUYO - JARAHUANA - EMP. PU-107 (PATAMBUCO). EN LOS DISTRITOS DE CU					407,217.33	407,217.33	407,217.33	407,217.33	407,217.33	407,217.33	407,217.33	407,217.33	407,217.33	407,217.33	4,886,608.00	4,886,608.00	.00	
		Proyecto					407,217.33	407,217.33	407,217.33	407,217.33	407,217.33	407,217.33	407,217.33	407,217.33	407,217.33	407,217.33	4,886,608.00	4,886,608.00	.00	
		2.6. 8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS					407,217.33	407,217.33	407,217.33	407,217.33	407,217.33	407,217.33	407,217.33	407,217.33	407,217.33	407,217.33	4,886,608.00	4,886,608.00	0.00	
		071100382440			SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA		407,217.33	407,217.33	407,217.33	407,217.33	407,217.33	407,217.33	407,217.33	407,217.33	407,217.33	407,217.33	4,886,608.00	4,886,608.00	0.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
(Soles)

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F./Rubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre			
3-19		RECURSOS POR OPERACIONES OFICIALES DE CR					63,800,856.67	84,100,856.71	64,511,579.71	83,820,856.71	83,820,856.71	65,711,579.71	53,169,647.81	53,920,371.81	53,209,647.81	53,920,368.81	53,169,649.05	706,325,916.32	.00		
		SERVICIOS					3,314,259.42	3,314,259.58	3,361,768.58	3,314,259.58	3,314,259.58	3,361,768.58	3,314,259.58	3,361,768.58	3,314,259.78	3,314,259.78	39,961,150.00	.00			
		0128 ELABORACION DE ESTUDIOS DEFINITIVOS					195,368.50	195,368.50	195,368.50	195,368.50	195,368.50	195,368.50	195,368.50	195,368.50	195,368.50	195,368.50	2,344,422.00	.00			
		C0190 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-5N (EL TRIUNFO) - BALDOMIRO-MIRAFLORES-SHEPTE Y TRIUNFO DEL DISTRITO DE JUANJUI - PROVI					195,368.50	195,368.50	195,368.50	195,368.50	195,368.50	195,368.50	195,368.50	195,368.50	195,368.50	195,368.50	2,344,422.00	.00			
		Proyecto					195,368.50	195,368.50	195,368.50	195,368.50	195,368.50	195,368.50	195,368.50	195,368.50	195,368.50	195,368.50	2,344,422.00	.00			
		2.6. 8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS					195,368.50	195,368.50	195,368.50	195,368.50	195,368.50	195,368.50	195,368.50	195,368.50	195,368.50	195,368.50	2,344,422.00	.00			
		071100362440			SERVICIO		195,368.50	195,368.50	195,368.50	195,368.50	195,368.50	195,368.50	195,368.50	195,368.50	195,368.50	195,368.50	2,344,422.00	.00			
		EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA					409,301.33	409,301.33	409,301.33	409,301.33	409,301.33	409,301.33	409,301.33	409,301.33	409,301.33	409,301.33	4,911,616.00	.00			
		OBRAS					409,301.33	409,301.33	409,301.33	409,301.33	409,301.33	409,301.33	409,301.33	409,301.33	409,301.33	409,301.37	4,911,616.00	.00			
		0129 MEJORAMIENTO DE CAMINO VECINAL					409,301.33	409,301.33	409,301.33	409,301.33	409,301.33	409,301.33	409,301.33	409,301.33	409,301.33	409,301.37	4,911,616.00	.00			
		C0188 : MEJORAMIENTO CAMINO VECINAL EMP. PE-08B (DAGUAS) - CHETO, DISTRITO DE SAN FRANCISCO DE DAGUAS - PROVINCIA DE CHACHAPOYAS - DEPARTAMENTO DE AMAZONAS					409,301.33	409,301.33	409,301.33	409,301.33	409,301.33	409,301.33	409,301.33	409,301.33	409,301.33	409,301.37	4,911,616.00	.00			
		Proyecto					409,301.33	409,301.33	409,301.33	409,301.33	409,301.33	409,301.33	409,301.33	409,301.33	409,301.37	409,301.37	4,911,616.00	.00			
		2.6. 2 3. 2 3 COSTO DE CONSTRUCCION POR CONTRATA					409,301.33	409,301.33	409,301.33	409,301.33	409,301.33	409,301.33	409,301.33	409,301.33	409,301.37	409,301.37	4,911,616.00	.00			
		020300010002			OBRA		409,301.33	409,301.33	409,301.33	409,301.33	409,301.33	409,301.33	409,301.33	409,301.33	409,301.37	409,301.37	4,911,616.00	.00			
		MEJORAMIENTO DE VIAS DE ACCESO					409,301.33	409,301.33	409,301.33	409,301.33	409,301.33	409,301.33	409,301.33	409,301.33	409,301.37	409,301.37	4,911,616.00	.00			
		SERVICIOS					483,271.50	483,271.50	483,271.50	483,271.50	483,271.50	483,271.50	483,271.50	483,271.50	483,271.50	483,271.50	5,799,258.00	.00			
		0131 SUPERVISION Y CONTROL DE OBRAS					483,271.50	483,271.50	483,271.50	483,271.50	483,271.50	483,271.50	483,271.50	483,271.50	483,271.50	483,271.50	5,799,258.00	.00			
		C0187 : SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO CAMINO VECINAL EMP. PE-08B (DAGUAS) - CHETO, DISTRITO DE SAN FRANCISCO DE DAGUAS - PROVINCIA DE CHACHA					483,271.50	483,271.50	483,271.50	483,271.50	483,271.50	483,271.50	483,271.50	483,271.50	483,271.50	483,271.50	5,799,258.00	.00			
		Proyecto					483,271.50	483,271.50	483,271.50	483,271.50	483,271.50	483,271.50	483,271.50	483,271.50	483,271.50	483,271.50	5,799,258.00	.00			
		2.6. 8 1. 4 3 GASTO POR LA CONTRATACION DE SERVICIOS					483,271.50	483,271.50	483,271.50	483,271.50	483,271.50	483,271.50	483,271.50	483,271.50	483,271.50	483,271.50	5,799,258.00	.00			
		111100010009			SERVICIO		483,271.50	483,271.50	483,271.50	483,271.50	483,271.50	483,271.50	483,271.50	483,271.50	483,271.50	483,271.50	5,799,258.00	.00			
		SERVICIO DE SUPERVISION DE OBRA					196,724.13	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	2,360,690.00	.00			
		OBRAS					196,724.13	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	2,360,690.00	.00			
		0157 MEJORAMIENTO DE CAMINO VECINAL					196,724.13	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	2,360,690.00	.00			
		C0214 : MEJORAMIENTO DEL CAMINO VECINAL EMP. PE 5N - PTE. SICHOCA - PTE. GOCA - YAMBRASBAMBA, DEL DISTRITO DE YAMBRASBAMBA - PROVINCIA DE BONGARA - DEPARTAM					196,724.13	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	2,360,690.00	.00			
		Proyecto					196,724.13	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	2,360,690.00	.00			
		2.6. 2 3. 2 3 COSTO DE CONSTRUCCION POR CONTRATA					196,724.13	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	2,360,690.00	.00			
		020300010002			OBRA		196,724.13	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	2,360,690.00	.00			
		MEJORAMIENTO DE VIAS DE ACCESO					196,724.13	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	196,724.17	2,360,690.00	.00			

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F./ Rubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Item / Descripción	Unidad de Uso	Valores												Contrapartida	
								Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Total
3-19		RECURSOS POR OPERACIONES OFICIALES DE CR						63,800,855.67	64,100,856.71	64,511,579.71	63,920,856.71	65,711,579.71	53,169,647.81	53,920,371.81	53,209,647.81	53,920,368.81	53,169,649.05	706,325,918.32	-0.00		
SERVICIOS								232,276.63	232,276.67	232,276.67	232,276.67	232,276.67	232,276.67	232,276.67	232,276.67	232,276.67	2,787,320.00	-0.00			
0159		SUPERVISION Y CONTROL DE OBRAS						232,276.63	232,276.67	232,276.67	232,276.67	232,276.67	232,276.67	232,276.67	232,276.67	232,276.67	2,787,320.00	-0.00			
C0213		SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE 5N - PTE. SICHOCA - PTE. GOCA - YAMBRASBAMBA, DEL DISTRITO DE YAMBRASBAMBA						232,276.63	232,276.67	232,276.67	232,276.67	232,276.67	232,276.67	232,276.67	232,276.67	232,276.67	2,787,320.00	-0.00			
Proyecto		Consumo						232,276.63	232,276.67	232,276.67	232,276.67	232,276.67	232,276.67	232,276.67	232,276.67	232,276.67	2,787,320.00	-0.00			
2.6.8	1.4	3 GASTO POR LA CONTRATACION DE SERVICIOS						232,276.63	232,276.67	232,276.67	232,276.67	232,276.67	232,276.67	232,276.67	232,276.67	232,276.67	2,787,320.00	-0.00			
111100010009		SERVICIO DE SUPERVISION DE OBRA						147,478.13	147,478.17	147,478.17	147,478.17	147,478.17	147,478.17	147,478.17	147,478.17	147,478.17	1,769,738.00	-0.00			
OBRAS								147,478.13	147,478.17	147,478.17	147,478.17	147,478.17	147,478.17	147,478.17	147,478.17	147,478.17	1,769,738.00	-0.00			
0161		MEJORAMIENTO DE CAMINO VECINAL						147,478.13	147,478.17	147,478.17	147,478.17	147,478.17	147,478.17	147,478.17	147,478.17	147,478.17	1,769,738.00	-0.00			
C0206		MEJORAMIENTO DEL CAMINO VECINAL CA-521: EMP. PE-5N (MARIZAGUA) - SAN MARTIN, DISTRITO DE SAN IGNACIO - PROVINCIA DE SAN IGNACIO - DEPARTAMENTO DE CA						147,478.13	147,478.17	147,478.17	147,478.17	147,478.17	147,478.17	147,478.17	147,478.17	147,478.17	1,769,738.00	-0.00			
Proyecto		Consumo						147,478.13	147,478.17	147,478.17	147,478.17	147,478.17	147,478.17	147,478.17	147,478.17	147,478.17	1,769,738.00	-0.00			
2.6.2	3.2	3 COSTO DE CONSTRUCCION POR CONTRATA						147,478.13	147,478.17	147,478.17	147,478.17	147,478.17	147,478.17	147,478.17	147,478.17	147,478.17	1,769,738.00	-0.00			
020300010002		MEJORAMIENTO DE VIAS DE ACCESO						17,350.33	17,350.33	17,350.33	17,350.33	17,350.33	17,350.33	17,350.33	17,350.33	17,350.33	208,204.00	-0.00			
SERVICIOS								17,350.33	17,350.33	17,350.33	17,350.33	17,350.33	17,350.33	17,350.33	17,350.33	17,350.33	208,204.00	-0.00			
0162		SUPERVISION Y CONTROL DE OBRAS						17,350.33	17,350.33	17,350.33	17,350.33	17,350.33	17,350.33	17,350.33	17,350.33	17,350.33	208,204.00	-0.00			
C0205		SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DEL CAMINO VECINAL CA-521: EMP. PE-5N (MARIZAGUA) - SAN MARTIN, DISTRITO DE SAN IGNACIO - PROVINCIA DE						17,350.33	17,350.33	17,350.33	17,350.33	17,350.33	17,350.33	17,350.33	17,350.33	17,350.33	208,204.00	-0.00			
Proyecto		Consumo						17,350.33	17,350.33	17,350.33	17,350.33	17,350.33	17,350.33	17,350.33	17,350.33	17,350.33	208,204.00	-0.00			
2.6.8	1.4	3 GASTO POR LA CONTRATACION DE SERVICIOS						17,350.33	17,350.33	17,350.33	17,350.33	17,350.33	17,350.33	17,350.33	17,350.33	17,350.33	208,204.00	-0.00			
111100010009		SERVICIO DE SUPERVISION DE OBRA						11,319.13	11,319.17	11,319.17	11,319.17	11,319.17	11,319.17	11,319.17	11,319.17	11,319.17	135,830.00	-0.00			
OBRAS								11,319.13	11,319.17	11,319.17	11,319.17	11,319.17	11,319.17	11,319.17	11,319.17	11,319.17	135,830.00	-0.00			
0164		MEJORAMIENTO DE CAMINO VECINAL						11,319.13	11,319.17	11,319.17	11,319.17	11,319.17	11,319.17	11,319.17	11,319.17	11,319.17	135,830.00	-0.00			
C0220		MEJORAMIENTO DEL CAMINO VECINAL CA-666: EMP. PE - 04C (CRUCE PUENTE) - EMP. CA-666 (CRUCE LANCHEMA) EN LOS DISTRITOS DE COLASAY Y JAEN DE LA PROVINC						11,319.13	11,319.17	11,319.17	11,319.17	11,319.17	11,319.17	11,319.17	11,319.17	11,319.17	135,830.00	-0.00			
Proyecto		Consumo						11,319.13	11,319.17	11,319.17	11,319.17	11,319.17	11,319.17	11,319.17	11,319.17	11,319.17	135,830.00	-0.00			
2.6.2	3.2	3 COSTO DE CONSTRUCCION POR CONTRATA						11,319.13	11,319.17	11,319.17	11,319.17	11,319.17	11,319.17	11,319.17	11,319.17	11,319.17	135,830.00	-0.00			
020300010005		MEJORAMIENTO DE CARRETERA						11,319.13	11,319.17	11,319.17	11,319.17	11,319.17	11,319.17	11,319.17	11,319.17	11,319.17	135,830.00	-0.00			
OBRA								11,319.13	11,319.17	11,319.17	11,319.17	11,319.17	11,319.17	11,319.17	11,319.17	11,319.17	135,830.00	-0.00			

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F./ Rubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Item / Descripción	Unidad de Uso	Valores												Contrapartida	
								Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total
3-19						RECURSOS POR OPERACIONES OFICIALES DE CR		63,800,855.67	64,100,856.71	64,511,579.71	63,920,856.71	63,920,856.71	65,711,579.71	53,169,647.81	53,209,371.81	53,209,647.81	53,169,649.05	53,169,649.05	706,325,918.32	.00	
						SERVICIOS		14,530.38	14,530.42	14,530.42	14,530.42	14,530.42	14,530.42	14,530.42	14,530.42	14,530.42	14,530.42	14,530.42	174,365.00	.00	
						0165 SUPERVISION Y CONTROL DE OBRAS		14,530.38	14,530.42	14,530.42	14,530.42	14,530.42	14,530.42	14,530.42	14,530.42	14,530.42	14,530.42	14,530.42	174,365.00	.00	
						C0219 : SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DEL CAMINO VECINAL CA-666: EMP. PE - 04C (CRUCE PUENTE) - EMP. CA-666 (CRUCE LANCHEMA) EN LOS DISTRITO		14,530.38	14,530.42	14,530.42	14,530.42	14,530.42	14,530.42	14,530.42	14,530.42	14,530.42	14,530.42	14,530.42	174,365.00	.00	
						Proyecto		14,530.38	14,530.42	14,530.42	14,530.42	14,530.42	14,530.42	14,530.42	14,530.42	14,530.42	14,530.42	14,530.42	174,365.00	.00	
						2.6.8 1.4 3 GASTO POR LA CONTRATACION DE SERVICIOS		14,530.38	14,530.42	14,530.42	14,530.42	14,530.42	14,530.42	14,530.42	14,530.42	14,530.42	14,530.42	14,530.42	174,365.00	.00	
						111100010009	SERVICIO DE SUPERVISION DE OBRA	14,530.38	14,530.42	14,530.42	14,530.42	14,530.42	14,530.42	14,530.42	14,530.42	14,530.42	14,530.42	14,530.42	174,365.00	0.00	
						OBRAS		559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	6,711,189.00	.00	
						0166 MEJORAMIENTO DE CAMINO VECINAL		559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	6,711,189.00	.00	
						C0224 : MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-30C - (DV. FLOR DE ACRE)-FLOR DE ACRE - PACAHUARA - DV. NUEVA ALIANZA - PTA. CARRETERA, DISTRITO DE IBERIA -		559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	6,711,189.00	.00	
						Proyecto		559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	6,711,189.00	.00	
						2.6.2 3.2 3 COSTO DE CONSTRUCCION POR CONTRATA		559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	6,711,189.00	0.00	
						020300010002	MEJORAMIENTO DE VIAS DE OBRA	559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	559,265.75	6,711,189.00	0.00	
						SERVICIOS		660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	7,924,054.00	.00	
						0167 SUPERVISION Y CONTROL DE OBRAS		660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	7,924,054.00	.00	
						C0223 : SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-30C - (DV. FLOR DE ACRE)-FLOR DE ACRE - PACAHUARA - DV. NUEVA ALIANZA - PTA		660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	7,924,054.00	.00	
						Proyecto		660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	7,924,054.00	.00	
						2.6.8 1.4 3 GASTO POR LA CONTRATACION DE SERVICIOS		660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	7,924,054.00	.00	
						111100010009	SERVICIO DE SUPERVISION DE OBRA	660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	660,337.83	7,924,054.00	0.00	
						OBRAS		40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	488,062.00	.00	
						0171 MEJORAMIENTO DE CAMINO VECINAL		40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	488,062.00	.00	
						C0218 : MEJORAMIENTO DEL CAMINO VECINAL CA 556: EMP. PE 5N (HUAQUILLO) - PTO CHINCHIPE - SAN JOSE DE LOURDES, EN LOS DISTRITOS DE SAN IGNACIO Y SAN JOSE DE		40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	488,062.00	.00	
						Proyecto		40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	488,062.00	.00	
						2.6.2 3.2 3 COSTO DE CONSTRUCCION POR CONTRATA		40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	488,062.00	0.00	
						020300010005	MEJORAMIENTO DE CARRETERA OBRA	40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	40,671.83	488,062.00	0.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**  
Año 2023  
(Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250  
CENTRO DE COSTO : INSTITUCION

F.F. / Rubro	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Item / Descripción	Unidad de Uso	Valores												Valor Total		Contrapartida Valor	FF/R/ %
								Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual			
3-19		RECURSOS POR OPERACIONES OFICIALES DE CR						63,800,855.67	64,100,856.71	64,511,579.71	63,820,856.71	63,820,856.71	65,711,579.71	53,169,647.81	53,920,371.81	53,209,647.81	53,920,368.81	53,169,649.05	706,325,918.32	706,325,918.32	.00		
		SERVICIOS						3,831.08	3,831.08	3,831.08	3,831.08	3,831.08	3,831.08	3,831.08	3,831.08	3,831.08	3,831.08	3,831.12	45,973.00	45,973.00	.00		
		0172 SUPERVISION Y CONTROL DE OBRAS																					
		C0217 : SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DEL CAMINO VECINAL CA 556: EMP. PE 5N (HUAQUILLO) - PTO CHINCHIPE - SAN JOSE DE LOURDES, EN LOS DISTRI						3,831.08	3,831.08	3,831.08	3,831.08	3,831.08	3,831.08	3,831.08	3,831.08	3,831.08	3,831.12	45,973.00	45,973.00	.00			
		Proyecto						3,831.08	3,831.08	3,831.08	3,831.08	3,831.08	3,831.08	3,831.08	3,831.08	3,831.08	3,831.12	45,973.00	45,973.00	.00			
		2.6. 8 1. 4 3 GASTO POR LA CONTRATACION DE SERVICIOS																					
		111100010009	SERVICIO DE SUPERVISION DE OBRA					3,831.08	3,831.08	3,831.08	3,831.08	3,831.08	3,831.08	3,831.08	3,831.08	3,831.08	3,831.12	45,973.00	45,973.00	.00			
		OBRAS						6,323,164.36	6,323,164.40	6,323,164.40	6,323,164.40	6,323,164.40	6,323,164.40	6,323,164.40	6,323,164.40	6,323,164.40	6,323,164.40	43,842,096.38	43,842,096.38	.00			
		0173 MEJORAMIENTO DE CARRETERA DEPARTAMENTAL						1,166,029.13	1,166,029.13	1,166,029.13	1,166,029.13	1,166,029.13	1,166,029.13	1,166,029.13	1,166,029.13	1,166,029.13	1,166,029.13	6,996,174.78	6,996,174.78	.00			
		C0232 : MEJORAMIENTO DE LA RED VIAL DEPARTAMENTAL (MEJORAMIENTO DE LA CARRETERA: EMP. PE-30 A (DV. CARAYBAMBA) - CARAYBAMBA - SILCO - MOLLEBAMBA - ABRA KCOE						1,166,029.13	1,166,029.13	1,166,029.13	1,166,029.13	1,166,029.13	1,166,029.13	1,166,029.13	1,166,029.13	1,166,029.13	1,166,029.13	6,996,174.78	6,996,174.78	.00			
		Proyecto						1,166,029.13	1,166,029.13	1,166,029.13	1,166,029.13	1,166,029.13	1,166,029.13	1,166,029.13	1,166,029.13	1,166,029.13	1,166,029.13	6,996,174.78	6,996,174.78	.00			
		2.6. 2 3. 2 3 COSTO DE CONSTRUCCION POR CONTRATA																					
		020300010005	MEJORAMIENTO DE CARRETERA OBRA					1,166,029.13	1,166,029.13	1,166,029.13	1,166,029.13	1,166,029.13	1,166,029.13	1,166,029.13	1,166,029.13	1,166,029.13	1,166,029.13	6,996,174.78	6,996,174.78	.00			
		0179 MEJORAMIENTO DE CARRETERA DEPARTAMENTAL						983,851.63	983,851.67	983,851.67	983,851.67	983,851.67	983,851.67	983,851.67	983,851.67	983,851.67	983,851.67	11,806,220.00	11,806,220.00	.00			
		C0226 : MEJORAMIENTO DE LA RED VIAL DEPARTAMENTAL (MEJORAMIENTO DE LA CARRETERA EMP. PE 1N (BOCAPAN) - EMP. TU 105 (TAMARINDO))-2446445						983,851.63	983,851.67	983,851.67	983,851.67	983,851.67	983,851.67	983,851.67	983,851.67	983,851.67	983,851.67	11,806,220.00	11,806,220.00	.00			
		Proyecto						983,851.63	983,851.67	983,851.67	983,851.67	983,851.67	983,851.67	983,851.67	983,851.67	983,851.67	983,851.67	11,806,220.00	11,806,220.00	.00			
		2.6. 2 3. 2 3 COSTO DE CONSTRUCCION POR CONTRATA																					
		020300010005	MEJORAMIENTO DE CARRETERA OBRA					4,173,283.60	4,173,283.60	4,173,283.60	4,173,283.60	4,173,283.60	4,173,283.60	4,173,283.60	4,173,283.60	4,173,283.60	4,173,283.60	25,039,701.60	25,039,701.60	.00			
		0181 MEJORAMIENTO DE CARRETERA DEPARTAMENTAL						4,173,283.60	4,173,283.60	4,173,283.60	4,173,283.60	4,173,283.60	4,173,283.60	4,173,283.60	4,173,283.60	4,173,283.60	4,173,283.60	25,039,701.60	25,039,701.60	.00			
		C0228 : MEJORAMIENTO DE LA RED VIAL DEPARTAMENTAL (MEJORAMIENTO DE LA CARRETERA EMP. PE-28B (PISAC) - DV. RUINAS)-2446449						4,173,283.60	4,173,283.60	4,173,283.60	4,173,283.60	4,173,283.60	4,173,283.60	4,173,283.60	4,173,283.60	4,173,283.60	4,173,283.60	25,039,701.60	25,039,701.60	.00			
		Proyecto						4,173,283.60	4,173,283.60	4,173,283.60	4,173,283.60	4,173,283.60	4,173,283.60	4,173,283.60	4,173,283.60	4,173,283.60	4,173,283.60	25,039,701.60	25,039,701.60	.00			
		2.6. 2 3. 2 3 COSTO DE CONSTRUCCION POR CONTRATA																					
		020300010005	MEJORAMIENTO DE CARRETERA OBRA					4,173,283.60	4,173,283.60	4,173,283.60	4,173,283.60	4,173,283.60	4,173,283.60	4,173,283.60	4,173,283.60	4,173,283.60	4,173,283.60	25,039,701.60	25,039,701.60	.00			

CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO  
FASE: IDENTIFICACIÓN

Año 2023  
( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F./ Rubro	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Item / Descripción	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual
3-19						RECURSOS POR OPERACIONES OFICIALES DE CR	63,800,856.67	64,100,856.71	64,511,579.71	63,820,856.71	63,820,856.71	65,711,579.71	53,169,647.81	53,920,371.81	53,209,647.81	53,920,368.81	53,169,649.05	706,325,918.32		.00
						SERVICIOS	6,689.08	6,689.08	6,689.08	6,689.08	6,689.08	6,689.08	6,689.08	6,689.08	6,689.08	6,689.08	6,689.12	80,269.00		.00
						0182 SUPERVISION Y CONTROL DE OBRAS														
						C0229 : SUPERVISION (MEJORAMIENTO DE LA CARRETERA EMP. PE-28B (PISAC) - DV. RUINAS)-2446449	6,689.08	6,689.08	6,689.08	6,689.08	6,689.08	6,689.08	6,689.08	6,689.08	6,689.08	6,689.12	80,269.00		.00	
						Proyecto Consumo	6,689.08	6,689.08	6,689.08	6,689.08	6,689.08	6,689.08	6,689.08	6,689.08	6,689.08	6,689.12	80,269.00		.00	
						2.6. 8 1. 4 3 GASTO POR LA CONTRATACION DE SERVICIOS														
						SERVICIO DE SUPERVISION DE OBRA	6,689.08	6,689.08	6,689.08	6,689.08	6,689.08	6,689.08	6,689.08	6,689.08	6,689.08	6,689.12	80,269.00		.00	
						111100010009	6,689.08	6,689.08	6,689.08	6,689.08	6,689.08	6,689.08	6,689.08	6,689.08	6,689.08	6,689.12	80,269.00		.00	
						OBRAS	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	20,400,176.10		.00	
						0187 MEJORAMIENTO DE CARRETERA DEPARTAMENTAL	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	20,400,176.10		.00	
						C0240 : MEJORAMIENTO DE LA CARRETERA: EMP. PE-1S D (DV. ITE) - EMP. PE-1S (PTE. CAMIARA) LOCUMBA SAGOLLO - OCONCHAY MIRAVE - ILABAYA CHULULUNI - DV. ALT	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	20,400,176.10		.00	
						Proyecto Consumo	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	20,400,176.10		.00	
						2.6. 2 3. 2 3 COSTO DE CONSTRUCCION POR CONTRATA														
						SERVICIOS	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	20,400,176.10		.00	
						020300010005	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	20,400,176.10		.00	
						MEJORAMIENTO DE CARRETERA OBRA	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	3,400,029.35	20,400,176.10		.00	
						1,726,356.83	1,726,356.83	1,726,356.83	1,726,356.83	1,726,356.83	1,726,356.83	1,726,356.83	1,726,356.83	1,726,356.83	1,726,356.83	1,726,356.83	20,716,282.00		.00	
						0188 SUPERVISION Y CONTROL DE OBRAS	3,882.88	3,882.92	3,882.92	3,882.92	3,882.92	3,882.92	3,882.92	3,882.92	3,882.92	3,882.92	3,882.92	46,595.00		.00
						C0241 : SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DE LA CARRETERA: EMP. PE-1S D (DV. ITE) - EMP. PE-1S (PTE. CAMIARA) LOCUMBA SAGOLLO - OCONCHAY MIR	3,882.88	3,882.92	3,882.92	3,882.92	3,882.92	3,882.92	3,882.92	3,882.92	3,882.92	3,882.92	3,882.92	46,595.00		.00
						Proyecto Consumo	3,882.88	3,882.92	3,882.92	3,882.92	3,882.92	3,882.92	3,882.92	3,882.92	3,882.92	3,882.92	3,882.92	46,595.00		.00
						2.6. 8 1. 4 3 GASTO POR LA CONTRATACION DE SERVICIOS														
						SERVICIO DE SUPERVISION DE OBRA	3,882.88	3,882.92	3,882.92	3,882.92	3,882.92	3,882.92	3,882.92	3,882.92	3,882.92	3,882.92	3,882.92	46,595.00		.00
						111100010009	3,882.88	3,882.92	3,882.92	3,882.92	3,882.92	3,882.92	3,882.92	3,882.92	3,882.92	3,882.92	3,882.92	46,595.00		.00
						0196 ELABORACION DE ESTUDIOS DEFINITIVOS	213,571.38	213,571.42	213,571.42	213,571.42	213,571.42	213,571.42	213,571.42	213,571.42	213,571.42	213,571.42	2,562,857.00		.00	
						C0258 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-5N (VICTORIA) - SAN MARTIN - ZANJA SECA - TINGO DE SAPOSOA - EMP. PE-5N - SAN MARTIN Y	213,571.38	213,571.42	213,571.42	213,571.42	213,571.42	213,571.42	213,571.42	213,571.42	213,571.42	213,571.42	2,562,857.00		.00	
						Proyecto Consumo	213,571.38	213,571.42	213,571.42	213,571.42	213,571.42	213,571.42	213,571.42	213,571.42	213,571.42	213,571.42	2,562,857.00		.00	
						2.6. 8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS														
						SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA	213,571.38	213,571.42	213,571.42	213,571.42	213,571.42	213,571.42	213,571.42	213,571.42	213,571.42	213,571.42	2,562,857.00		.00	
						071100382440	213,571.38	213,571.42	213,571.42	213,571.42	213,571.42	213,571.42	213,571.42	213,571.42	213,571.42	213,571.42	2,562,857.00		.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
(Soles)

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F. / Rubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Item / Descripción	Unidad de Uso	Valores												Valor Total		Contrapartida Valor	FF/R %
								Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual			
3-19		RECURSOS POR OPERACIONES OFICIALES DE CR						63,800,856.67	64,100,856.71	64,511,579.71	63,820,856.71	65,711,579.71	53,169,647.81	53,920,371.81	53,209,647.81	53,920,368.81	53,169,649.05	706,325,918.32	0.00				
SERVICIOS								1,726,356.75	1,726,356.83	1,726,356.83	1,726,356.83	1,726,356.83	1,726,356.83	1,726,356.83	1,726,356.83	1,726,356.83	20,716,282.00	0.00					
0197		ELABORACION DE ESTUDIOS DEFINITIVOS						147,581.83	147,581.83	147,581.83	147,581.83	147,581.83	147,581.83	147,581.83	147,581.83	147,581.83	1,770,982.00	0.00					
C0257		EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-1N - VICHAYITO - PEÑA MALA - EMP. PE-1N (MANCORA); EMP. PI-500 (VICHAYITO) - BALNEARIO						147,581.83	147,581.83	147,581.83	147,581.83	147,581.83	147,581.83	147,581.83	147,581.83	147,581.83	1,770,982.00	0.00					
Proyecto		Consumo						147,581.83	147,581.83	147,581.83	147,581.83	147,581.83	147,581.83	147,581.83	147,581.83	147,581.83	1,770,982.00	0.00					
2.6.8	1.3	1		ELABORACION DE EXPEDIENTES TECNICOS				147,581.83	147,581.83	147,581.83	147,581.83	147,581.83	147,581.83	147,581.83	147,581.83	147,581.83	1,770,982.00	0.00					
071100382440		SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA		SERVICIO				147,581.83	147,581.83	147,581.83	147,581.83	147,581.83	147,581.83	147,581.83	147,581.83	147,581.83	1,770,982.00	0.00					
Proyecto		Consumo						147,581.83	147,581.83	147,581.83	147,581.83	147,581.83	147,581.83	147,581.83	147,581.83	147,581.83	1,770,982.00	0.00					
2.6.8	1.3	1		ELABORACION DE ESTUDIOS DEFINITIVOS				426,848.08	426,848.08	426,848.08	426,848.08	426,848.08	426,848.08	426,848.08	426,848.08	426,848.12	5,122,177.00	0.00					
C0256		EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-3N - DV. CUMBRE CHONTAMBAMBA - MUÑA - DV. TRANCA DE PUJUPE - MORAN LIRO - MORAN PATA -						426,848.08	426,848.08	426,848.08	426,848.08	426,848.08	426,848.08	426,848.08	426,848.08	426,848.12	5,122,177.00	0.00					
Proyecto		Consumo						426,848.08	426,848.08	426,848.08	426,848.08	426,848.08	426,848.08	426,848.08	426,848.12	5,122,177.00	0.00						
2.6.8	1.3	1		ELABORACION DE EXPEDIENTES TECNICOS				426,848.08	426,848.08	426,848.08	426,848.08	426,848.08	426,848.08	426,848.08	426,848.12	5,122,177.00	0.00						
071100382440		SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA		SERVICIO				426,848.08	426,848.08	426,848.08	426,848.08	426,848.08	426,848.08	426,848.08	426,848.12	5,122,177.00	0.00						
Proyecto		Consumo						426,848.08	426,848.08	426,848.08	426,848.08	426,848.08	426,848.08	426,848.08	426,848.12	5,122,177.00	0.00						
2.6.8	1.3	1		ELABORACION DE ESTUDIOS DEFINITIVOS				54,835.08	54,835.08	54,835.08	54,835.08	54,835.08	54,835.08	54,835.08	54,835.12	658,021.00	0.00						
C0260		EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-3N (CHOCAN) - DV. LLAÑUPACHA - DV. CHIQUIPUQUIO - DV. PAMPLONA - DV. PAUCA - DV. CHUCO						54,835.08	54,835.08	54,835.08	54,835.08	54,835.08	54,835.08	54,835.08	54,835.12	658,021.00	0.00						
Proyecto		Consumo						54,835.08	54,835.08	54,835.08	54,835.08	54,835.08	54,835.08	54,835.12	658,021.00	0.00							
2.6.8	1.3	1		ELABORACION DE EXPEDIENTES TECNICOS				54,835.08	54,835.08	54,835.08	54,835.08	54,835.08	54,835.08	54,835.12	658,021.00	0.00							
071100382440		SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA		SERVICIO				54,835.08	54,835.08	54,835.08	54,835.08	54,835.08	54,835.08	54,835.12	658,021.00	0.00							
Proyecto		Consumo						54,835.08	54,835.08	54,835.08	54,835.08	54,835.08	54,835.12	658,021.00	0.00								
2.6.8	1.3	1		ELABORACION DE ESTUDIOS DEFINITIVOS				451,788.50	451,788.50	451,788.50	451,788.50	451,788.50	451,788.50	451,788.50	451,788.50	5,421,462.00	0.00						
C0270		EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. AY-102 - DV. HACIENDA CONDORAY - MAGNUPAMPA - DV. JOYAMA - DV. ISIANA - EMP. AY-699 (CHILC						451,788.50	451,788.50	451,788.50	451,788.50	451,788.50	451,788.50	451,788.50	451,788.50	5,421,462.00	0.00						
Proyecto		Consumo						451,788.50	451,788.50	451,788.50	451,788.50	451,788.50	451,788.50	451,788.50	5,421,462.00	0.00							
2.6.8	1.3	1		ELABORACION DE EXPEDIENTES TECNICOS				451,788.50	451,788.50	451,788.50	451,788.50	451,788.50	451,788.50	451,788.50	5,421,462.00	0.00							
071100382440		SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA		SERVICIO				451,788.50	451,788.50	451,788.50	451,788.50	451,788.50	451,788.50	451,788.50	5,421,462.00	0.00							
Proyecto		Consumo						451,788.50	451,788.50	451,788.50	451,788.50	451,788.50	451,788.50	451,788.50	5,421,462.00	0.00							
2.6.8	1.3	1		ELABORACION DE ESTUDIOS DEFINITIVOS				451,788.50	451,788.50	451,788.50	451,788.50	451,788.50	451,788.50	451,788.50	5,421,462.00	0.00							



**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
(Soles)

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F./Rubro	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Item / Descripción	Unidad de Uso	Valores												Contrapartida	
								Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Total
3-19	RECURSOS POR OPERACIONES OFICIALES DE CR							63,800,856.67	64,100,856.71	64,511,579.71	63,820,856.71	63,820,856.71	65,711,579.71	53,169,647.81	53,920,371.81	53,209,647.81	53,920,368.81	53,169,649.05	706,325,918.32		.00
	SERVICIOS							1,726,356.75	1,726,356.83	1,726,356.83	1,726,356.83	1,726,356.83	1,726,356.83	1,726,356.83	1,726,356.83	1,726,356.83	1,726,356.83	20,716,282.00		.00	
	0205 ELABORACION DE ESTUDIOS DEFINITIVOS							427,849.00	427,849.00	427,849.00	427,849.00	427,849.00	427,849.00	427,849.00	427,849.00	427,849.00	427,849.00	5,134,188.00		.00	
	C0271 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-3N (CHOTA) - LOPEZ MAYO - IRRACA GRANDE - LANCHABAMBA - CADMALCO ALTO - OLMOS - LLANGOD							427,849.00	427,849.00	427,849.00	427,849.00	427,849.00	427,849.00	427,849.00	427,849.00	427,849.00	427,849.00	5,134,188.00		.00	
	Proyecto							427,849.00	427,849.00	427,849.00	427,849.00	427,849.00	427,849.00	427,849.00	427,849.00	427,849.00	427,849.00	5,134,188.00		.00	
	2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS							427,849.00	427,849.00	427,849.00	427,849.00	427,849.00	427,849.00	427,849.00	427,849.00	427,849.00	427,849.00	5,134,188.00		0.00	0
	071100382440	SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA				SERVICIO		427,849.00	427,849.00	427,849.00	427,849.00	427,849.00	427,849.00	427,849.00	427,849.00	427,849.00	427,849.00	5,134,188.00		.00	
	0BRAS							1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	21,951,909.60		.00	
	0217 MEJORAMIENTO DE CARRETERA DEPARTAMENTAL							1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	21,951,909.60		.00	
	C0279 : MEJORAMIENTO CARRETERA EMP. PE-32A (DV.QUEROBAMBA) DV. SAN SALVADOR DE QUIJE PAICO SANTIAGO DE PAUCARAY ATHUARA AUTAMA SORAS SAN PEDRO DE LARCAY EM							1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	21,951,909.60		.00	
	Proyecto							1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	21,951,909.60		.00	
	2.6.2 3.2 3 COSTO DE CONSTRUCCION POR CONTRATA							1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	21,951,909.60		.00	
	020300010005	MEJORAMIENTO DE CARRETERA				OBRA		1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	1,829,325.80	21,951,909.60		.00	
	SERVICIOS							66,559.58	66,559.58	66,559.58	66,559.58	66,559.58	66,559.58	66,559.58	66,559.58	66,559.58	66,559.58	798,715.00		.00	
	0218 SUPERVISION Y CONTROL DE OBRAS							66,559.58	66,559.58	66,559.58	66,559.58	66,559.58	66,559.58	66,559.58	66,559.58	66,559.58	66,559.58	798,715.00		.00	
	C0278 : SUPERVISION Y LIQUIDACION DE OBRAS (MEJORAMIENTO DE CARRETERA EMP. PE32A (DV.QUEROBAMBA) DV. SAN SALVADOR DE QUIJE PAICO SANTIAGO DE PAUCARAY ATHUARA							66,559.58	66,559.58	66,559.58	66,559.58	66,559.58	66,559.58	66,559.58	66,559.58	66,559.58	66,559.58	798,715.00		.00	
	Proyecto							66,559.58	66,559.58	66,559.58	66,559.58	66,559.58	66,559.58	66,559.58	66,559.58	66,559.58	66,559.58	798,715.00		.00	
	2.6.8 1.4 3 GASTO POR LA CONTRATACION DE SERVICIOS							66,559.58	66,559.58	66,559.58	66,559.58	66,559.58	66,559.58	66,559.58	66,559.58	66,559.58	66,559.58	798,715.00		.00	
	111100010009	SERVICIO DE SUPERVISION DE OBRA				SERVICIO		66,559.58	66,559.58	66,559.58	66,559.58	66,559.58	66,559.58	66,559.58	66,559.58	66,559.58	66,559.58	798,715.00		.00	
	0BRAS							3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	44,471,671.00		.00	
	0219 MEJORAMIENTO DE CARRETERA DEPARTAMENTAL							3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	44,471,671.00		.00	
	C0289 : MEJORAMIENTO DE LA CARRETERA EMP. PE-3NC (DV. CHIGUIRIP) - CHIGUIRIP - CONCHAN - DV. LA PALMA- EMP. PE-3N (DV. CHOTA); EMP. PE-3N (CUTERVO) - DV. CO							3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	44,471,671.00		.00	
	Proyecto							3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	44,471,671.00		.00	
	2.6.2 3.2 3 COSTO DE CONSTRUCCION POR CONTRATA							3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	44,471,671.00		.00	
	020300010005	MEJORAMIENTO DE CARRETERA				OBRA		3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	3,705,972.58	44,471,671.00		.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F. / Rubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total
3-19		RECURSOS POR OPERACIONES OFICIALES DE CR					63,800,856.67	64,100,856.71	64,511,579.71	63,820,856.71	63,820,856.71	65,711,579.71	53,169,647.81	53,209,647.81	53,920,368.81	53,169,649.05	706,325,918.32	.00		
		SERVICIOS					2,246,763.88	2,246,764.00	2,246,764.00	2,246,764.00	2,246,764.00	2,246,764.00	2,246,764.00	2,246,764.00	2,246,764.12	26,961,168.00	.00			
		0220 SUPERVISION Y CONTROL DE OBRAS					179,382.38	179,382.42	179,382.42	179,382.42	179,382.42	179,382.42	179,382.42	179,382.42	179,382.42	2,152,589.00	.00			
		C0284 : SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DE LA CARRETERA EMP. PE-3NC (DV. CHIGUIRIP) - CHIGUIRIP - CONCHAN - DV. LA PALMA- EMP. PE-3N (DV. CHOT					179,382.38	179,382.42	179,382.42	179,382.42	179,382.42	179,382.42	179,382.42	179,382.42	179,382.42	2,152,589.00	.00			
		Proyecto					179,382.38	179,382.42	179,382.42	179,382.42	179,382.42	179,382.42	179,382.42	179,382.42	179,382.42	2,152,589.00	.00			
		2.6. 8 1. 4 3 GASTO POR LA CONTRATACION DE SERVICIOS					179,382.38	179,382.42	179,382.42	179,382.42	179,382.42	179,382.42	179,382.42	179,382.42	179,382.42	2,152,589.00	.00			
		111100010009			SERVICIO DE SUPERVISION DE OBRA	SERVICIO	179,382.38	179,382.42	179,382.42	179,382.42	179,382.42	179,382.42	179,382.42	179,382.42	179,382.42	2,152,589.00	0.00			
		0227 ELABORACION DE ESTUDIOS DEFINITIVOS					353,039.13	353,039.17	353,039.17	353,039.17	353,039.17	353,039.17	353,039.17	353,039.17	353,039.17	4,236,470.00	.00			
		C0286 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-34H (QUILCAPUNCO) - SANTA ROSA DE UYUNI - SAN FRANCISCO - TARUCANI - PEÑON NEGRO- EN LO					353,039.13	353,039.17	353,039.17	353,039.17	353,039.17	353,039.17	353,039.17	353,039.17	353,039.17	4,236,470.00	.00			
		Proyecto					353,039.13	353,039.17	353,039.17	353,039.17	353,039.17	353,039.17	353,039.17	353,039.17	353,039.17	4,236,470.00	.00			
		2.6. 8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS					353,039.13	353,039.17	353,039.17	353,039.17	353,039.17	353,039.17	353,039.17	353,039.17	353,039.17	4,236,470.00	0.00			
		071100382440			SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA	SERVICIO	353,039.13	353,039.17	353,039.17	353,039.17	353,039.17	353,039.17	353,039.17	353,039.17	353,039.17	4,236,470.00	.00			
		0228 ELABORACION DE ESTUDIOS DEFINITIVOS					544,582.63	544,582.67	544,582.67	544,582.67	544,582.67	544,582.67	544,582.67	544,582.67	544,582.67	6,534,992.00	.00			
		C0285 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL AYMAA'A - PALLCA PAMPA - LACCAYA - PUNA APACHETA - QUICHU - EN LOS DISTRITOS DE OLLACHEA Y CORAN					544,582.63	544,582.67	544,582.67	544,582.67	544,582.67	544,582.67	544,582.67	544,582.67	544,582.67	6,534,992.00	.00			
		Proyecto					544,582.63	544,582.67	544,582.67	544,582.67	544,582.67	544,582.67	544,582.67	544,582.67	544,582.67	6,534,992.00	.00			
		2.6. 8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS					544,582.63	544,582.67	544,582.67	544,582.67	544,582.67	544,582.67	544,582.67	544,582.67	544,582.67	6,534,992.00	0.00			
		071100382440			SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA	SERVICIO	544,582.63	544,582.67	544,582.67	544,582.67	544,582.67	544,582.67	544,582.67	544,582.67	544,582.67	6,534,992.00	.00			
		0229 ELABORACION DE ESTUDIOS DEFINITIVOS					237,729.00	237,729.00	237,729.00	237,729.00	237,729.00	237,729.00	237,729.00	237,729.00	237,729.00	2,852,748.00	.00			
		C0309 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-1N (PAMPA LA TRANCA) - SANTA CRUZ DE TOLEDO - AYAMBLA - LOS HIGOS - EN LOS DISTRITOS DE					237,729.00	237,729.00	237,729.00	237,729.00	237,729.00	237,729.00	237,729.00	237,729.00	237,729.00	2,852,748.00	.00			
		Proyecto					237,729.00	237,729.00	237,729.00	237,729.00	237,729.00	237,729.00	237,729.00	237,729.00	237,729.00	2,852,748.00	.00			
		2.6. 8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS					237,729.00	237,729.00	237,729.00	237,729.00	237,729.00	237,729.00	237,729.00	237,729.00	237,729.00	2,852,748.00	0.00			
		071100382440			SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA	SERVICIO	237,729.00	237,729.00	237,729.00	237,729.00	237,729.00	237,729.00	237,729.00	237,729.00	237,729.00	2,852,748.00	.00			
		0227 ELABORACION DE ESTUDIOS DEFINITIVOS					237,729.00	237,729.00	237,729.00	237,729.00	237,729.00	237,729.00	237,729.00	237,729.00	237,729.00	2,852,748.00	0.00			

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE: IDENTIFICACIÓN**

Año 2023  
(Soles)

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F./ Rubro	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Item / Descripción	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual
3-19						RECURSOS POR OPERACIONES OFICIALES DE CR	63,800,855.67	64,100,856.71	64,511,579.71	63,820,856.71	63,820,856.71	65,711,579.71	53,169,647.81	53,920,371.81	53,209,647.81	53,169,649.05	53,169,649.05	706,325,918.32	.00	
						SERVICIOS	2,246,763.88	2,246,764.00	2,246,764.00	2,246,764.00	2,246,764.00	2,246,764.00	2,246,764.00	2,246,764.00	2,246,764.00	2,246,764.12	2,246,764.12	26,961,168.00	.00	
						0230 ELABORACION DE ESTUDIOS DEFINITIVOS	295,336.33	295,336.33	295,336.33	295,336.33	295,336.33	295,336.33	295,336.33	295,336.33	295,336.33	295,336.37	295,336.37	3,544,036.00	.00	
						C0305 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-3N (CASERIO CASABLANCA) - QUELLUACUCHA - LA MASMA, DEL DISTRITO DE NAMORA - PROVINCIA DE	295,336.33	295,336.33	295,336.33	295,336.33	295,336.33	295,336.33	295,336.33	295,336.33	295,336.33	295,336.37	295,336.37	3,544,036.00	.00	
						2.6. 8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS	295,336.33	295,336.33	295,336.33	295,336.33	295,336.33	295,336.33	295,336.33	295,336.33	295,336.33	295,336.37	295,336.37	3,544,036.00	.00	
						071100382440 SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA	295,336.33	295,336.33	295,336.33	295,336.33	295,336.33	295,336.33	295,336.33	295,336.33	295,336.33	295,336.37	295,336.37	3,544,036.00	0.00	
						0232 ELABORACION DE ESTUDIOS DEFINITIVOS	71,847.83	71,847.83	71,847.83	71,847.83	71,847.83	71,847.83	71,847.83	71,847.83	71,847.83	71,847.87	71,847.87	862,174.00	.00	
						C0308 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-5N (EL DORADO) - PUENTE CATAHUA - PTE. ATAS - DV. CAMANTARMA - NUEVO AMANEZER, DV. CAMA	71,847.83	71,847.83	71,847.83	71,847.83	71,847.83	71,847.83	71,847.83	71,847.83	71,847.83	71,847.87	71,847.87	862,174.00	.00	
						2.6. 8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS	71,847.83	71,847.83	71,847.83	71,847.83	71,847.83	71,847.83	71,847.83	71,847.83	71,847.83	71,847.87	71,847.87	862,174.00	.00	
						071100382440 SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA	71,847.83	71,847.83	71,847.83	71,847.83	71,847.83	71,847.83	71,847.83	71,847.83	71,847.83	71,847.87	71,847.87	862,174.00	0.00	
						0237 ELABORACION DE ESTUDIOS DEFINITIVOS	60,567.08	60,567.08	60,567.08	60,567.08	60,567.08	60,567.08	60,567.08	60,567.08	60,567.08	60,567.12	60,567.12	726,805.00	.00	
						C0304 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMPALME SM-102 - SAN ANDRES - SAN IGNACIO - DOS DE MAYO - NUEVO FLORES - YACUSISA - SAN JUAN DE	60,567.08	60,567.08	60,567.08	60,567.08	60,567.08	60,567.08	60,567.08	60,567.08	60,567.08	60,567.12	60,567.12	726,805.00	.00	
						2.6. 8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS	60,567.08	60,567.08	60,567.08	60,567.08	60,567.08	60,567.08	60,567.08	60,567.08	60,567.08	60,567.12	60,567.12	726,805.00	.00	
						071100382440 SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA	60,567.08	60,567.08	60,567.08	60,567.08	60,567.08	60,567.08	60,567.08	60,567.08	60,567.08	60,567.12	60,567.12	726,805.00	0.00	
						0238 ELABORACION DE ESTUDIOS DEFINITIVOS	504,279.50	504,279.50	504,279.50	504,279.50	504,279.50	504,279.50	504,279.50	504,279.50	504,279.50	504,279.50	504,279.50	6,051,354.00	.00	
						C0307 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. UC-105 (BOLOGNESI) - PTA CARRETERA (A CHAMBIRAL)-CONN-STA CLARA - DISTRITO DE TAHUANIA - P	504,279.50	504,279.50	504,279.50	504,279.50	504,279.50	504,279.50	504,279.50	504,279.50	504,279.50	504,279.50	504,279.50	6,051,354.00	.00	
						2.6. 8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS	504,279.50	504,279.50	504,279.50	504,279.50	504,279.50	504,279.50	504,279.50	504,279.50	504,279.50	504,279.50	504,279.50	6,051,354.00	.00	
						071100382440 SERVICIO DE ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO DE INVERSION PUBLICA - CULTURA	504,279.50	504,279.50	504,279.50	504,279.50	504,279.50	504,279.50	504,279.50	504,279.50	504,279.50	504,279.50	504,279.50	6,051,354.00	0.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
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Año 2023  
(Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F./ Rubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Item / Descripción	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual
3-19							RECURSOS POR OPERACIONES OFICIALES DE CR	63,800,855.67	64,100,856.71	64,511,579.71	63,820,856.71	63,820,856.71	65,711,579.71	53,169,647.81	53,920,371.81	53,209,647.81	53,920,368.81	53,169,649.05	706,325,918.32	.00
OBRAS								4,841,880.87	4,841,880.87	4,841,880.87	4,841,880.87	4,841,880.87	4,841,880.87	4,841,880.87	4,841,880.87	4,841,880.87	4,841,880.87	58,102,570.44	.00	
0245							MEJORAMIENTO DE CARRETERA DEPARTAMENTAL	4,841,880.87	4,841,880.87	4,841,880.87	4,841,880.87	4,841,880.87	4,841,880.87	4,841,880.87	4,841,880.87	4,841,880.87	4,841,880.87	58,102,570.44	.00	
C0318							MEJORAMIENTO DE LA CARRETERA EMP PE-1S (DV. LOS AQUIJES) - LOS AQUIJES-DV. COCHARCAS- HUAMBO; HUAMBO - CORDOVA - OCOYO - EMP. AY-113; EMP. PE-1S (R)	4,841,880.87	4,841,880.87	4,841,880.87	4,841,880.87	4,841,880.87	4,841,880.87	4,841,880.87	4,841,880.87	4,841,880.87	4,841,880.87	58,102,570.44	.00	
Proyecto							Consumo	4,841,880.87	4,841,880.87	4,841,880.87	4,841,880.87	4,841,880.87	4,841,880.87	4,841,880.87	4,841,880.87	4,841,880.87	4,841,880.87	58,102,570.44	0.00	
SERVICIOS								40,484.75	40,484.75	40,484.75	40,484.75	40,484.75	40,484.75	40,484.75	40,484.75	40,484.75	40,484.75	485,817.00	.00	
0246							SUPERVISION Y CONTROL DE OBRAS	40,484.75	40,484.75	40,484.75	40,484.75	40,484.75	40,484.75	40,484.75	40,484.75	40,484.75	40,484.75	485,817.00	.00	
C0297							SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DE LA CARRETERA EMP PE-1S (DV. LOS AQUIJES) - LOS AQUIJES-DV. COCHARCAS- HUAMBO; HUAMBO - CORDOVA - OC	40,484.75	40,484.75	40,484.75	40,484.75	40,484.75	40,484.75	40,484.75	40,484.75	40,484.75	40,484.75	485,817.00	.00	
Proyecto							Consumo	40,484.75	40,484.75	40,484.75	40,484.75	40,484.75	40,484.75	40,484.75	40,484.75	40,484.75	40,484.75	485,817.00	.00	
2.6.8	1.4	3					GASTO POR LA CONTRATACION DE SERVICIOS	40,484.75	40,484.75	40,484.75	40,484.75	40,484.75	40,484.75	40,484.75	40,484.75	40,484.75	40,484.75	485,817.00	0.00	
111100010009							SERVICIO DE SUPERVISION DE OBRA	40,484.75	40,484.75	40,484.75	40,484.75	40,484.75	40,484.75	40,484.75	40,484.75	40,484.75	40,484.75	485,817.00	0.00	
OBRAS								2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	29,100,634.80	.00	
0254							MEJORAMIENTO DE CARRETERA DEPARTAMENTAL	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	29,100,634.80	.00	
C0352							MEJORAMIENTO DE LA CARRETERA NINACACA - DV. HUANCA- CARHUAC- HUACHON - QUIPARACRA - PUAGMARAY - MALLAN; LA SUIZA - DV. TINGO - CHONTABAMBA - LA FLOR	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	29,100,634.80	.00	
Proyecto							Consumo	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	29,100,634.80	.00	
2.6.2	3.2	3					COSTO DE CONSTRUCCION POR CONTRATA	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	29,100,634.80	.00	
020300010005							MEJORAMIENTO DE CARRETERA OBRA	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	2,425,052.90	29,100,634.80	.00	
SERVICIOS								31,364.75	31,364.75	31,364.75	31,364.75	31,364.75	31,364.75	31,364.75	31,364.75	31,364.75	31,364.75	497,715.00	.00	
0255							SUPERVISION Y CONTROL DE OBRAS	31,364.75	31,364.75	31,364.75	31,364.75	31,364.75	31,364.75	31,364.75	31,364.75	31,364.75	31,364.75	497,715.00	.00	
C0351							SUPERVISION Y LIQUIDACION DE OBRAS (MEJORAMIENTO DE OBRAS (MEJORAMIENTO DE LA CARRETERA NINACACA - DV. HUANCA- CARHUAC- HUACHON - QUIPARACRA - PUAGMARAY - MALLAN; LA SUIZA	31,364.75	31,364.75	31,364.75	31,364.75	31,364.75	31,364.75	31,364.75	31,364.75	31,364.75	31,364.75	376,377.00	.00	
Proyecto							Consumo	31,364.75	31,364.75	31,364.75	31,364.75	31,364.75	31,364.75	31,364.75	31,364.75	31,364.75	31,364.75	376,377.00	.00	
2.6.8	1.4	3					GASTO POR LA CONTRATACION DE SERVICIOS	31,364.75	31,364.75	31,364.75	31,364.75	31,364.75	31,364.75	31,364.75	31,364.75	31,364.75	31,364.75	376,377.00	.00	
111100010009							SERVICIO DE SUPERVISION DE OBRA	31,364.75	31,364.75	31,364.75	31,364.75	31,364.75	31,364.75	31,364.75	31,364.75	31,364.75	31,364.75	376,377.00	0.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
(Soles)

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F./ Rubro	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Item / Descripción	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual
3-19						RECURSOS POR OPERACIONES OFICIALES DE CR	63,800,855.67	64,100,866.71	64,511,579.71	63,820,856.71	63,820,856.71	65,711,579.71	53,169,647.81	53,920,371.81	53,209,647.81	53,920,366.81	53,169,649.05	706,325,918.32	706,325,918.32	.00
						SERVICIOS	31,364.75	31,364.75	61,698.75	31,364.75	31,364.75	61,698.75	31,364.75	61,699.75	31,364.75	61,699.75	31,364.75	497,715.00	497,715.00	.00
						0261 ELABORACION DE ESTUDIOS DEFINITIVOS	0.00	0.00	30,334.00	0.00	0.00	0.00	30,335.00	0.00	30,335.00	0.00	121,338.00	121,338.00	.00	
						C0340 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL DV. PUCA PUCA - MOLINOPATA - 2467285	0.00	0.00	30,334.00	0.00	0.00	0.00	30,335.00	0.00	30,335.00	0.00	121,338.00	121,338.00	.00	
						Proyecto	0.00	0.00	30,334.00	0.00	0.00	0.00	30,335.00	0.00	30,335.00	0.00	121,338.00	121,338.00	.00	
						2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS	0.00	0.00	30,334.00	0.00	0.00	0.00	30,335.00	0.00	30,335.00	0.00	121,338.00	121,338.00	.00	
						070500040003	0.00	0.00	30,334.00	0.00	0.00	0.00	30,335.00	0.00	30,335.00	0.00	121,338.00	121,338.00	0.00	
						ELABORACION DE EXPEDIENTES TECNICOS	0.00	0.00	30,334.00	0.00	0.00	0.00	30,335.00	0.00	30,335.00	0.00	121,338.00	121,338.00	0.00	
						0268 MEJORAMIENTO DE CARRETERA DEPARTAMENTAL	3,091,866.82	3,091,866.82	3,091,866.82	3,091,866.82	3,091,866.82	4,291,866.82	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	26,951,200.92	26,951,200.92	.00
						C0350 : MEJORAMIENTO DE LA CARRETERA EMP PE-3SD (DV SALCABAMBA)-DV SAN JUAN DE PALTARUMI-SALCABAMBA-NVA ESPERANZA-SURCUBAMBA-TINTAY-PTO SAN ANTONIO; EMP HV-	3,091,866.82	3,091,866.82	3,091,866.82	3,091,866.82	3,091,866.82	0.00	0.00	0.00	0.00	0.00	18,551,200.92	18,551,200.92	.00	
						Proyecto	3,091,866.82	3,091,866.82	3,091,866.82	3,091,866.82	3,091,866.82	0.00	0.00	0.00	0.00	0.00	18,551,200.92	18,551,200.92	.00	
						2.6.2 3.2 3 COSTO DE CONSTRUCCION POR CONTRATA	3,091,866.82	3,091,866.82	3,091,866.82	3,091,866.82	3,091,866.82	0.00	0.00	0.00	0.00	0.00	18,551,200.92	18,551,200.92	0.00	
						020300010005	3,091,866.82	3,091,866.82	3,091,866.82	3,091,866.82	3,091,866.82	0.00	0.00	0.00	0.00	0.00	18,551,200.92	18,551,200.92	0.00	
						MEJORAMIENTO DE CARRETERA OBRA	3,091,866.82	3,091,866.82	3,091,866.82	3,091,866.82	3,091,866.82	0.00	0.00	0.00	0.00	0.00	18,551,200.92	18,551,200.92	0.00	
						0268 MEJORAMIENTO DE CARRETERA DEPARTAMENTAL	0.00	0.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	8,400,000.00	8,400,000.00	.00	
						C0348 : MEJORAMIENTO DE LA CARRETERA EMP. PE-3N (EL EMPALME)-UCHUQUINUA-MUTUY-LLAPA-LLADEN(ALTO)-SAN MIGUEL DE PALLAQUES-DV.SAN PABLO-CHUAD-PAYAC-PAJONAL-TA	183,211.08	183,211.08	183,211.08	183,211.08	183,211.08	0.00	0.00	0.00	0.00	0.00	8,400,000.00	8,400,000.00	.00	
						Proyecto	183,211.08	183,211.08	183,211.08	183,211.08	183,211.08	0.00	0.00	0.00	0.00	0.00	8,400,000.00	8,400,000.00	.00	
						2.6.2 3.2 3 COSTO DE CONSTRUCCION POR CONTRATA	183,211.08	183,211.08	183,211.08	183,211.08	183,211.08	0.00	0.00	0.00	0.00	0.00	8,400,000.00	8,400,000.00	.00	
						020300010005	183,211.08	183,211.08	183,211.08	183,211.08	183,211.08	0.00	0.00	0.00	0.00	0.00	8,400,000.00	8,400,000.00	.00	
						MEJORAMIENTO DE CARRETERA OBRA	183,211.08	183,211.08	183,211.08	183,211.08	183,211.08	0.00	0.00	0.00	0.00	0.00	8,400,000.00	8,400,000.00	.00	
						SERVICIOS	314,003.08	314,003.08	314,003.08	314,003.08	314,003.08	314,003.08	314,003.08	314,003.08	314,003.08	314,003.08	3,768,037.00	3,768,037.00	.00	
						0269 ELABORACION DE ESTUDIOS DEFINITIVOS	183,211.08	183,211.08	183,211.08	183,211.08	183,211.08	183,211.08	183,211.08	183,211.08	183,211.08	183,211.08	2,198,533.00	2,198,533.00	.00	
						C0334 : EXPEDIENTE TECNICO - MEJORAMIENTO DE LA CARRETERA EMP. PE-3N (EL EMPALME)-UCHUQUINUA-MUTUY-LLAPA-LLADEN(ALTO)-SAN MIGUEL DE PALLAQUES-DV.SAN PABLO-C	183,211.08	183,211.08	183,211.08	183,211.08	183,211.08	183,211.08	183,211.08	183,211.08	183,211.08	2,198,533.00	2,198,533.00	.00		
						Proyecto	183,211.08	183,211.08	183,211.08	183,211.08	183,211.08	183,211.08	183,211.08	183,211.08	183,211.08	2,198,533.00	2,198,533.00	.00		
						2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS	183,211.08	183,211.08	183,211.08	183,211.08	183,211.08	183,211.08	183,211.08	183,211.08	183,211.08	2,198,533.00	2,198,533.00	.00		
						070500040003	183,211.08	183,211.08	183,211.08	183,211.08	183,211.08	183,211.08	183,211.08	183,211.08	183,211.08	2,198,533.00	2,198,533.00	0.00		
						ELABORACION DE EXPEDIENTES TECNICOS	183,211.08	183,211.08	183,211.08	183,211.08	183,211.08	183,211.08	183,211.08	183,211.08	183,211.08	2,198,533.00	2,198,533.00	0.00		

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
(Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F./ Rubro	Meta	Tarea	Tipo	Usos Item / Descripción	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total		Contrapartida Valor FF/R %		
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual				
3-19				RECURSOS POR OPERACIONES OFICIALES DE CR			314,003.08	314,003.08	314,003.08	314,003.08	314,003.08	314,003.08	314,003.08	314,003.08	314,003.08	314,003.08	314,003.08	314,003.08	314,003.08	314,003.08	3,768,037.00	3,768,037.00	.00
				SERVICIOS			130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	1,569,504.00	1,569,504.00	.00
				0270 SUPERVISION Y CONTROL DE OBRAS			130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	1,569,504.00	1,569,504.00	.00
				C0347 : SUPERVISION Y LIQUIDACION DE OBRAS (MEJORAMIENTO DE LA CARRETERA EMP. PE-3N (EL EMPALME)-UCHUQUINUA-MUTUY-LLAPA-LLADEN(ALTO)-SAN MIGUEL DE PALLAQUES			130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	1,569,504.00	1,569,504.00	.00
				2.6. 8 1. 4 3 GASTO POR LA CONTRATACION DE SERVICIOS			130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	130,792.00	1,569,504.00	1,569,504.00	0.00
				111100010009	SERVICIO DE SUPERVISION DE OBRA		4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	52,528,753.08	52,528,753.08	.00
				0274 MEJORAMIENTO DE CARRETERA DEPARTAMENTAL			4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	52,528,753.08	52,528,753.08	.00
				C0346 : MEJORAMIENTO DE LA CARRETERA EMP PE-3SM(DV. LIRIO) - ACORIA-EMP PE-26; EMP PE-26B (CUNYACC)-PUCAPAMPA - EMP PE-3SM; EMP PE-3S (LA ESMERALDA)-EMP PE			4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	52,528,753.08	52,528,753.08	.00
				2.6. 2 3. 2 3 COSTO DE CONSTRUCCION POR CONTRATA			4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	52,528,753.08	52,528,753.08	.00
				020300010005	MEJORAMIENTO DE CARRETERA OBRA		4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	4,377,396.09	52,528,753.08	52,528,753.08	0.00
				SERVICIOS			105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	3,802,457.00	3,802,457.00	.00
				0275 SUPERVISION Y CONTROL DE OBRAS			105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	3,802,457.00	3,802,457.00	.00
				C0345 : SUPERVISION Y LIQUIDACION DE OBRAS (MEJORAMIENTO DE LA CARRETERA EMP PE-3SM(DV. LIRIO) - ACORIA -EMP PE-26; EMP PE-26B (CUNYACC)-PUCAPAMPA -EMP PE-3			105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	1,270,939.00	1,270,939.00	.00
				2.6. 8 1. 4 3 GASTO POR LA CONTRATACION DE SERVICIOS			105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	105,911.58	1,270,939.00	1,270,939.00	.00
				111100010009	SERVICIO DE SUPERVISION DE OBRA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416,899.00	416,899.00	.00
				0286 ELABORACION DE ESTUDIOS DEFINITIVOS			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416,899.00	416,899.00	0.00
				C0374 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-IN (MANUEL GUARNIZ) - FACLO CHICO - 2478908			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416,899.00	416,899.00	.00
				2.6. 8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416,899.00	416,899.00	0.00
				070500040003	ELABORACION DE EXPEDIENTES TECNICOS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416,899.00	416,899.00	0.00

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**  
Año 2023  
(Soles)

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F. / Rubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total
3-19		RECURSOS POR OPERACIONES OFICIALES DE CR					63,800,855.67	64,100,856.71	64,511,579.71	63,820,856.71	63,820,856.71	65,711,579.71	53,169,647.81	53,920,371.81	53,209,647.81	53,368,81	53,169,649.05	706,325,918.32	.00	
		SERVICIOS					105,911.58	105,911.58	738,791.58	105,911.58	105,911.58	738,791.58	105,911.58	105,911.58	738,791.58	105,911.62	3,802,457.00	.00		
		0290 ELABORACION DE ESTUDIOS DEFINITIVOS					0.00	0.00	150,089.00	0.00	0.00	150,089.00	0.00	0.00	150,089.00	0.00	600,356.00	.00		
		C0377 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP-3NA (TURUHUASI) CORONGO) - 2481332					0.00	0.00	150,089.00	0.00	0.00	150,089.00	0.00	0.00	150,089.00	0.00	600,356.00	.00		
		Proyecto					0.00	0.00	150,089.00	0.00	0.00	150,089.00	0.00	0.00	150,089.00	0.00	600,356.00	.00		
		2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS					0.00	0.00	150,089.00	0.00	0.00	150,089.00	0.00	0.00	150,089.00	0.00	600,356.00	.00		
		070500040003			ELABORACION DE EXPEDIENTES TECNICOS	SERVICIO	0.00	0.00	150,089.00	0.00	0.00	150,089.00	0.00	0.00	150,089.00	0.00	600,356.00	.00		
		0291 ELABORACION DE ESTUDIOS DEFINITIVOS					0.00	0.00	170,182.00	0.00	0.00	170,182.00	0.00	0.00	170,181.00	0.00	680,727.00	.00		
		C0378 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-3N (CARAZ) TARNA - 2481348					0.00	0.00	170,182.00	0.00	0.00	170,182.00	0.00	0.00	170,181.00	0.00	680,727.00	.00		
		Proyecto					0.00	0.00	170,182.00	0.00	0.00	170,182.00	0.00	0.00	170,181.00	0.00	680,727.00	.00		
		2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS					0.00	0.00	170,182.00	0.00	0.00	170,182.00	0.00	0.00	170,181.00	0.00	680,727.00	.00		
		070500040003			ELABORACION DE EXPEDIENTES TECNICOS	SERVICIO	0.00	0.00	170,182.00	0.00	0.00	170,182.00	0.00	0.00	170,181.00	0.00	680,727.00	.00		
		0299 ELABORACION DE ESTUDIOS DEFINITIVOS					0.00	0.00	208,384.00	0.00	0.00	208,384.00	0.00	0.00	208,384.00	0.00	833,536.00	.00		
		C0410 : EXPEDIENTE TECNICO - MEJORAMIENTO DEL CAMINO VECINAL EMP. PE-1N (MARIPOSA LEYVA) - LA GRAMA - MOLINO LARCO - MOLINO CHOCOPE - EMP. LI-102; EMP. LI-6					0.00	0.00	208,384.00	0.00	0.00	208,384.00	0.00	0.00	208,384.00	0.00	833,536.00	.00		
		Proyecto					0.00	0.00	208,384.00	0.00	0.00	208,384.00	0.00	0.00	208,384.00	0.00	833,536.00	.00		
		2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS					0.00	0.00	208,384.00	0.00	0.00	208,384.00	0.00	0.00	208,384.00	0.00	833,536.00	.00		
		070500040003			ELABORACION DE EXPEDIENTES TECNICOS	SERVICIO	0.00	0.00	208,384.00	0.00	0.00	208,384.00	0.00	0.00	208,384.00	0.00	833,536.00	.00		
		OBRAS					3,666,666.63	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	44,000,000.00	.00		
		0317 MEJORAMIENTO DE CARRETERA DEPARTAMENTAL					3,666,666.63	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	44,000,000.00	.00		
		C0385 : MEJORAMIENTO DE LA CARRETERA EMP. PE-36 B (DV.CHOJATA) - DV. CALACOA-PALLATEACHOJATOLLOQUE-LUCCOICHUÁ-TOLAPALCA - EMP. PE-34 C; EMP. MO-556(DV. CHI					3,666,666.63	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	44,000,000.00	.00		
		Proyecto					3,666,666.63	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	44,000,000.00	.00		
		2.6.2 3.2 3 COSTO DE CONSTRUCCION POR CONTRATA					3,666,666.63	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	44,000,000.00	.00		
		020300010005			MEJORAMIENTO DE CARRETERA	OBRA	3,666,666.63	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	44,000,000.00	.00		

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
(Soles)

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F./Rubro	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total		Contrapartida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Total		
3-19	RECURSOS POR OPERACIONES OFICIALES DE CR						63,800,855.67	64,100,856.71	64,511,579.71	63,820,856.71	63,820,856.71	65,711,579.71	53,920,371.81	53,209,647.81	53,169,647.81	53,920,371.81	53,169,649.05	706,325,918.32	706,325,918.32	.00		
	SERVICIOS						567,849.46	567,849.50	567,849.50	567,849.50	567,849.50	567,849.50	567,849.50	567,849.50	567,849.50	567,849.50	567,849.54	6,814,184.00	6,814,184.00	.00		
	0318 ELABORACION DE ESTUDIOS DEFINITIVOS						366,128.33	366,128.33	366,128.33	366,128.33	366,128.33	366,128.33	366,128.33	366,128.33	366,128.33	366,128.33	366,128.37	4,393,540.00	4,393,540.00	.00		
	C0391 : EXPEDIENTE TECNICO - MEJORAMIENTO DE LA CARRETERA EMP. PE-36 B (DV,CHOJATA) - DV. CALACOA-PALLATEACHOJATALLOQUE-LUCCOICHUÁ-TOLAPALCA - EMP. PE-34 C						366,128.33	366,128.33	366,128.33	366,128.33	366,128.33	366,128.33	366,128.33	366,128.33	366,128.33	366,128.33	366,128.37	4,393,540.00	4,393,540.00	.00		
	Proyecto						366,128.33	366,128.33	366,128.33	366,128.33	366,128.33	366,128.33	366,128.33	366,128.33	366,128.33	366,128.33	366,128.37	4,393,540.00	4,393,540.00	.00		
	2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS						366,128.33	366,128.33	366,128.33	366,128.33	366,128.33	366,128.33	366,128.33	366,128.33	366,128.33	366,128.33	366,128.37	4,393,540.00	4,393,540.00	.00		
	070500040003					SERVICIO	366,128.33	366,128.33	366,128.33	366,128.33	366,128.33	366,128.33	366,128.33	366,128.33	366,128.33	366,128.33	366,128.37	4,393,540.00	4,393,540.00	.00		
	0319 SUPERVISION Y CONTROL DE OBRAS						201,721.13	201,721.17	201,721.17	201,721.17	201,721.17	201,721.17	201,721.17	201,721.17	201,721.17	201,721.17	201,721.17	2,420,654.00	2,420,654.00	.00		
	C0384 : SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DE LA CARRETERA EMP. PE-36 B (DV,CHOJATA) - DV. CALACOA-PALLATEACHOJATALLOQUE-LUCCOICHUÁ-TOLAPALCA - EMP. PE-34 C						201,721.13	201,721.17	201,721.17	201,721.17	201,721.17	201,721.17	201,721.17	201,721.17	201,721.17	201,721.17	201,721.17	2,420,654.00	2,420,654.00	.00		
	Proyecto						201,721.13	201,721.17	201,721.17	201,721.17	201,721.17	201,721.17	201,721.17	201,721.17	201,721.17	201,721.17	201,721.17	2,420,654.00	2,420,654.00	.00		
	2.6.8 1.4 3 GASTO POR LA CONTRATACION DE SERVICIOS						201,721.13	201,721.17	201,721.17	201,721.17	201,721.17	201,721.17	201,721.17	201,721.17	201,721.17	201,721.17	201,721.17	2,420,654.00	2,420,654.00	.00		
	111100010009					SERVICIO DE SUPERVISION DE OBRA	201,721.13	201,721.17	201,721.17	201,721.17	201,721.17	201,721.17	201,721.17	201,721.17	201,721.17	201,721.17	201,721.17	2,420,654.00	2,420,654.00	.00		
	0326 MEJORAMIENTO DE CARRETERA DEPARTAMENTAL						733,333.33	733,333.33	733,333.33	733,333.33	733,333.33	733,333.33	733,333.33	733,333.33	733,333.33	733,333.33	733,333.37	8,800,000.00	8,800,000.00	.00		
	C0383 : MEJORAMIENTO DE LA CARRETERA EMP. PE-5N (PUENTE VILCANIZA) - EMP. PE-08B(DV. DAGUAS); EMP. PE-5N(DV. EL MILAGRO) - EMP. PE-5 N(BAGUA GRANDE); EMP. PE-5N(DV. EL MILAGRO) - EMP. PE-5N(DV. EL MILAGRO)						733,333.33	733,333.33	733,333.33	733,333.33	733,333.33	733,333.33	733,333.33	733,333.33	733,333.33	733,333.33	733,333.37	8,800,000.00	8,800,000.00	.00		
	Proyecto						733,333.33	733,333.33	733,333.33	733,333.33	733,333.33	733,333.33	733,333.33	733,333.33	733,333.33	733,333.33	733,333.37	8,800,000.00	8,800,000.00	.00		
	2.6.2 3.2 3 COSTO DE CONSTRUCCION POR CONTRATA						733,333.33	733,333.33	733,333.33	733,333.33	733,333.33	733,333.33	733,333.33	733,333.33	733,333.33	733,333.33	733,333.37	8,800,000.00	8,800,000.00	.00		
	020300010005					MEJORAMIENTO DE CARRETERA OBRA	733,333.33	733,333.33	733,333.33	733,333.33	733,333.33	733,333.33	733,333.33	733,333.33	733,333.33	733,333.33	733,333.37	8,800,000.00	8,800,000.00	.00		
	SERVICIOS						594,267.71	594,267.75	594,267.75	594,267.75	594,267.75	594,267.75	594,267.75	594,267.75	594,267.75	594,267.75	594,267.79	7,131,213.00	7,131,213.00	.00		
	0327 ELABORACION DE ESTUDIOS DEFINITIVOS						441,952.63	441,952.67	441,952.67	441,952.67	441,952.67	441,952.67	441,952.67	441,952.67	441,952.67	441,952.67	441,952.67	5,303,432.00	5,303,432.00	.00		
	C0389 : EXPEDIENTE TECNICO - MEJORAMIENTO DE LA CARRETERA EMP. PE-5N (PUENTE VILCANIZA) - EMP. PE-08B(DV. DAGUAS); EMP. PE-5N(DV. EL MILAGRO) - EMP. PE-5N(DV. EL MILAGRO)						441,952.63	441,952.67	441,952.67	441,952.67	441,952.67	441,952.67	441,952.67	441,952.67	441,952.67	441,952.67	441,952.67	5,303,432.00	5,303,432.00	.00		
	Proyecto						441,952.63	441,952.67	441,952.67	441,952.67	441,952.67	441,952.67	441,952.67	441,952.67	441,952.67	441,952.67	441,952.67	5,303,432.00	5,303,432.00	.00		
	2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS						441,952.63	441,952.67	441,952.67	441,952.67	441,952.67	441,952.67	441,952.67	441,952.67	441,952.67	441,952.67	441,952.67	5,303,432.00	5,303,432.00	.00		
	070500040003					SERVICIO	441,952.63	441,952.67	441,952.67	441,952.67	441,952.67	441,952.67	441,952.67	441,952.67	441,952.67	441,952.67	441,952.67	5,303,432.00	5,303,432.00	.00		



**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F. / Rubro	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Descripción	Unidad de Uso	Valores												Valor Total	
								Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Valor
3-19						RECURSOS POR OPERACIONES OFICIALES DE CR		63,800,855.67	64,100,856.71	64,511,579.71	63,820,856.71	63,820,856.71	65,711,579.71	53,169,647.81	53,920,371.81	53,209,647.81	53,920,368.81	53,169,649.05	706,325,918.32	.00	
						SERVICIOS		594,267.71	594,267.75	594,267.75	594,267.75	594,267.75	594,267.75	594,267.75	594,267.75	594,267.75	594,267.75	594,267.79	7,131,213.00	.00	
						0328 SUPERVISION Y CONTROL DE OBRAS		152,315.08	152,315.08	152,315.08	152,315.08	152,315.08	152,315.08	152,315.08	152,315.08	152,315.08	152,315.12	1,827,781.00	.00		
						C0382 : SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DE LA CARRETERA EMP. PE-5N (PUENTE VILCANIZA) - EMP. PE-08B(DV. DAGUAS); EMP. PE-5NC(DV. EL MILAGRO) -		152,315.08	152,315.08	152,315.08	152,315.08	152,315.08	152,315.08	152,315.08	152,315.08	152,315.08	152,315.12	1,827,781.00	.00		
						Proyecto		152,315.08	152,315.08	152,315.08	152,315.08	152,315.08	152,315.08	152,315.08	152,315.08	152,315.08	152,315.12	1,827,781.00	.00		
						2.6. 8 1. 4 3 GASTO POR LA CONTRATACION DE SERVICIOS		260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	3,120,000.00	.00		
						OBRAS		260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	3,120,000.00	.00		
						0330 MEJORAMIENTO DE CARRETERA DEPARTAMENTAL		260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	3,120,000.00	.00		
						C0421 : MEJORAMIENTO DE LA CARRETERA EMP. PE-3S (DV. CALAPUJA) - EMP. PE-3S (CARACOTO) - QUIVILLACA - EMP. PU-947; EMP. PE-3S (JULIA)		260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	3,120,000.00	.00		
						Proyecto		260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	3,120,000.00	.00		
						2.6. 2 3 2 3 COSTO DE CONSTRUCCION POR CONTRATA		260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	3,120,000.00	.00		
						SERVICIOS		260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	3,120,000.00	.00		
						0331 ELABORACION DE ESTUDIOS DEFINITIVOS		218,254.75	218,254.75	218,254.75	218,254.75	218,254.75	218,254.75	218,254.75	218,254.75	218,254.75	218,254.75	2,619,057.00	.00		
						C0422 : EXPEDIENTE TECNICO - MEJORAMIENTO DE LA CARRETERA EMP. PE-3S (DV. CALAPUJA) - EMP. PE-34 A (DEUSTUA), EMP. PE-3S (CARACOTO) - QUIVILLACA - EMP. PU-9		126,222.50	126,222.50	126,222.50	126,222.50	126,222.50	126,222.50	126,222.50	126,222.50	126,222.50	126,222.50	1,514,670.00	.00		
						Proyecto		126,222.50	126,222.50	126,222.50	126,222.50	126,222.50	126,222.50	126,222.50	126,222.50	126,222.50	126,222.50	1,514,670.00	.00		
						2.6. 8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS		126,222.50	126,222.50	126,222.50	126,222.50	126,222.50	126,222.50	126,222.50	126,222.50	126,222.50	126,222.50	1,514,670.00	.00		
						SERVICIOS		126,222.50	126,222.50	126,222.50	126,222.50	126,222.50	126,222.50	126,222.50	126,222.50	126,222.50	126,222.50	1,514,670.00	.00		
						0332 SUPERVISION Y CONTROL DE OBRAS		92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	1,104,387.00	.00		
						C0420 : SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DE LA CARRETERA EMP. PE-3S (DV. CALAPUJA) - EMP. PE-34 A (DEUSTUA); EMP. PE-3S (CARACOTO) - QUIVILLACA		92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	1,104,387.00	.00		
						Proyecto		92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	1,104,387.00	.00		
						2.6. 8 1. 4 3 GASTO POR LA CONTRATACION DE SERVICIOS		92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	1,104,387.00	.00		
						SERVICIOS		92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	1,104,387.00	.00		
						111100010009		92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	1,104,387.00	.00		
						OBRAS		92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	92,032.25	1,104,387.00	.00		

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F./ Rubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Item / Descripción	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual
3-19							RECURSOS POR OPERACIONES OFICIALES DE CR	63,800,855.67	64,100,856.71	64,511,579.71	63,820,856.71	63,820,856.71	63,169,647.81	53,920,371.81	53,209,647.81	53,920,368.81	53,169,649.05	706,325,918.32	.00	
OBRAS								380,026.08	380,026.08	380,026.08	380,026.08	380,026.08	380,026.08	380,026.08	380,026.08	380,026.12	4,560,313.00	.00		
0405							MANTENIMIENTO PERIODICO DE CAMINOS VECINALES NO PAVIMENTADOS	141,032.00	141,032.00	141,032.00	141,032.00	141,032.00	141,032.00	141,032.00	141,032.00	141,032.00	1,692,384.00	.00		
C0109							MANTENIMIENTO PERIODICO DE CAMINOS VECINALES PUENTE TAMBILLO - RUNTUIRCA, UBICADO EN EL DISTRITO Y PROVINCIA DE POMABAMBA, DEPARTAMENTO DE ANCASH -	141,032.00	141,032.00	141,032.00	141,032.00	141,032.00	141,032.00	141,032.00	141,032.00	141,032.00	1,692,384.00	.00		
Proyecto							Consumo	141,032.00	141,032.00	141,032.00	141,032.00	141,032.00	141,032.00	141,032.00	141,032.00	141,032.00	1,692,384.00	.00		
2.6.2							3 COSTO DE CONSTRUCCION POR CONTRATA	141,032.00	141,032.00	141,032.00	141,032.00	141,032.00	141,032.00	141,032.00	141,032.00	141,032.00	1,692,384.00	.00		
0406							MANTENIMIENTO PERIODICO DE CAMINOS VECINALES NO PAVIMENTADOS	126,480.25	126,480.25	126,480.25	126,480.25	126,480.25	126,480.25	126,480.25	126,480.25	126,480.25	1,517,763.00	.00		
C0108							MANTENIMIENTO PERIODICO DE CAMINOS VECINALES EMP. R548 (HUAYLLAN) HUANCHACBAMBA, UBICADO EN EL DISTRITO DE HUAYLLAN, PROVINCIA DE POMABAMBA - 234060	126,480.25	126,480.25	126,480.25	126,480.25	126,480.25	126,480.25	126,480.25	126,480.25	126,480.25	1,517,763.00	.00		
Proyecto							Consumo	126,480.25	126,480.25	126,480.25	126,480.25	126,480.25	126,480.25	126,480.25	126,480.25	126,480.25	1,517,763.00	.00		
2.6.2							3 COSTO DE CONSTRUCCION POR CONTRATA	126,480.25	126,480.25	126,480.25	126,480.25	126,480.25	126,480.25	126,480.25	126,480.25	126,480.25	1,517,763.00	.00		
0409							MANTENIMIENTO PERIODICO DE CAMINOS VECINALES NO PAVIMENTADOS	112,513.83	112,513.83	112,513.83	112,513.83	112,513.83	112,513.83	112,513.83	112,513.83	112,513.87	1,350,166.00	.00		
C0106							MANTENIMIENTO PERIODICO DE CAMINOS VECINALES NO PAVIMENTADOS - EMP. AP-102 - SOCOS - MITOBAMBA - DV. OCOBAMBA - ESCORNO - EMP. AP-102 (TRES CRUCES)	112,513.83	112,513.83	112,513.83	112,513.83	112,513.83	112,513.83	112,513.83	112,513.83	112,513.87	1,350,166.00	.00		
Proyecto							Consumo	112,513.83	112,513.83	112,513.83	112,513.83	112,513.83	112,513.83	112,513.83	112,513.83	112,513.87	1,350,166.00	.00		
2.6.2							3 COSTO DE CONSTRUCCION POR CONTRATA	112,513.83	112,513.83	112,513.83	112,513.83	112,513.83	112,513.83	112,513.83	112,513.83	112,513.87	1,350,166.00	.00		
020300010002							MEJORAMIENTO DE VIAS DE ACCESO	106,319.01	406,319.09	106,319.09	126,319.09	106,319.09	106,319.09	146,319.09	146,319.09	106,319.09	1,735,829.00	.00		
SERVICIOS								0.00	0.00	0.00	20,000.00	20,000.00	0.00	40,000.00	40,000.00	0.00	160,000.00	.00		
0415							DESARROLLO DE MICROEMPRESAS PARA EL MANTENIMIENTO RUTINARIO DE CAMINOS VECINALES	0.00	0.00	0.00	20,000.00	20,000.00	0.00	40,000.00	40,000.00	0.00	160,000.00	.00		
C0114							DESARROLLO DE MICROEMPRESAS PARA EL MANTENIMIENTO RUTINARIO DE CAMINOS VECINALES - 2340601	0.00	0.00	0.00	20,000.00	20,000.00	0.00	40,000.00	40,000.00	0.00	160,000.00	.00		
Proyecto							Consumo	0.00	0.00	0.00	20,000.00	20,000.00	0.00	40,000.00	40,000.00	0.00	160,000.00	.00		
2.6.8							1.4 3 GASTO POR LA CONTRATACION DE SERVICIOS	0.00	0.00	0.00	20,000.00	20,000.00	0.00	40,000.00	40,000.00	0.00	160,000.00	.00		
071100387729							SERVICIO ESPECIALIZADO EN FORTALECIMIENTO ORGANIZACIONAL	0.00	0.00	0.00	20,000.00	20,000.00	0.00	40,000.00	40,000.00	0.00	160,000.00	.00		

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F./ Rubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total	Contrapartida Valor	FF/R %
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre			
3-19		RECURSOS POR OPERACIONES OFICIALES DE CR					63,800,856.67	64,100,856.71	64,511,579.71	63,820,856.71	65,711,579.71	65,711,579.71	53,920,371.81	53,920,371.81	53,209,647.81	53,920,368.81	53,169,649.05	706,325,918.32	.00	.00	
		SERVICIOS					106,319.01	406,319.09	106,319.09	126,319.09	126,319.09	106,319.09	106,319.09	106,319.09	146,319.09	146,319.09	106,319.09	1,735,829.00	.00	.00	
		0416 ASISTENCIA VENTANA DESARROLLO LOCAL					0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	.00	.00		
		C0113 : ASISTENCIA VENTANA DESARROLLO LOCAL - 2340601					0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	.00	.00		
		Proyecto					0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	.00	.00		
		2.6.8 1.4 3 GASTO POR LA CONTRATACION DE SERVICIOS					0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	.00	.00		
		071100387729		SERVICIO ESPECIALIZADO EN FORTALECIMIENTO ORGANIZACIONAL		SERVICIO	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	.00	.00		
		0450 ELABORACION DE ESTUDIOS DEFINITIVOS					16,100.38	16,100.42	16,100.42	16,100.42	16,100.42	16,100.42	16,100.42	16,100.42	16,100.42	16,100.42	16,100.42	193,205.00	.00	.00	
		C0474 : EXPEDIENTE TECNICO - MEJORAMIENTO CARRETERA EMP. PE-32A (DV,QUEROBAMBA) - DV. SAN SALVADOR DE QUIJE - PAICO -SANTIAGO DE PAUCARAY - ATIHUARA-AUTA					16,100.38	16,100.42	16,100.42	16,100.42	16,100.42	16,100.42	16,100.42	16,100.42	16,100.42	16,100.42	16,100.42	193,205.00	.00	.00	
		Proyecto					16,100.38	16,100.42	16,100.42	16,100.42	16,100.42	16,100.42	16,100.42	16,100.42	16,100.42	16,100.42	16,100.42	193,205.00	.00	.00	
		2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS					16,100.38	16,100.42	16,100.42	16,100.42	16,100.42	16,100.42	16,100.42	16,100.42	16,100.42	16,100.42	16,100.42	193,205.00	.00	.00	
		070500040003		ELABORACION DE EXPEDIENTES TECNICOS		SERVICIO	16,100.38	16,100.42	16,100.42	16,100.42	16,100.42	16,100.42	16,100.42	16,100.42	16,100.42	16,100.42	16,100.42	193,205.00	.00	.00	
		0452 ELABORACION DE ESTUDIOS DEFINITIVOS					90,218.63	90,218.67	90,218.67	90,218.67	90,218.67	90,218.67	90,218.67	90,218.67	90,218.67	90,218.67	90,218.67	1,082,624.00	.00	.00	
		C0293 : EXPEDIENTE TECNICO - CV NÁ°07_T1-MEJORAMIENTO DE LA CARRETERA EMP PE-1S (DV, LOS AQUIJES) - LOS AQUIJES-DV, COCHARCAS- HUAMBO; HUAMBO - CORDOVA - OCO					90,218.63	90,218.67	90,218.67	90,218.67	90,218.67	90,218.67	90,218.67	90,218.67	90,218.67	90,218.67	90,218.67	1,082,624.00	.00	.00	
		Proyecto					90,218.63	90,218.67	90,218.67	90,218.67	90,218.67	90,218.67	90,218.67	90,218.67	90,218.67	90,218.67	90,218.67	1,082,624.00	.00	.00	
		2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS					90,218.63	90,218.67	90,218.67	90,218.67	90,218.67	90,218.67	90,218.67	90,218.67	90,218.67	90,218.67	90,218.67	1,082,624.00	.00	.00	
		070500040003		ELABORACION DE EXPEDIENTES TECNICOS		SERVICIO	90,218.63	90,218.67	90,218.67	90,218.67	90,218.67	90,218.67	90,218.67	90,218.67	90,218.67	90,218.67	90,218.67	1,082,624.00	.00	.00	
		OBRAS					4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	55,261,950.72	.00	.00	
		0454 MEJORAMIENTO DE CARRETERA DEPARTAMENTAL					4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	55,261,950.72	.00	.00	
		C0291 : CV NÁ°07_T2-MEJORAMIENTO DE LA CARRETERA EMP PE-1S (DV, LOS AQUIJES) - LOS AQUIJES-DV, COCHARCAS- HUAMBO; HUAMBO - CORDOVA - OCOYO - EMP. AY-113; EMP					4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	55,261,950.72	.00	.00	
		Proyecto					4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	55,261,950.72	.00	.00	
		2.6.2 3.2 3 COSTO DE CONSTRUCCION POR CONTRATA					4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	55,261,950.72	.00	.00	
		020300010005		MEJORAMIENTO DE CARRETERA OBRA		OBRA	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	4,605,162.56	55,261,950.72	.00	.00	

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
(Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F./ Rubro	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Item / Descripción	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual
3-19							RECURSOS POR OPERACIONES OFICIALES DE CR	63,800,856.67	64,100,856.71	64,511,579.71	63,820,856.71	65,711,579.71	65,169,647.81	53,920,371.81	53,209,647.81	53,920,368.81	53,169,649.05	706,325,918.32	.00	
							SERVICIOS	115,990.33	115,990.33	115,990.33	115,990.33	115,990.33	115,990.33	115,990.33	115,990.33	115,990.37	1,391,884.00	.00		
							0455 SUPERVISION Y CONTROL DE OBRAS	44,765.00	44,765.00	44,765.00	44,765.00	44,765.00	44,765.00	44,765.00	44,765.00	44,765.00	537,180.00	.00		
							C0294 : SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DE LA CARRETERA EMP PE-1S (DV. LOS AQUIJES) - LOS AQUIJES-DV. COCHARCAS- HUAMBO; HUAMBO - CORDOVA - OC	44,765.00	44,765.00	44,765.00	44,765.00	44,765.00	44,765.00	44,765.00	44,765.00	44,765.00	44,765.00	537,180.00	.00	
							Proyecto	44,765.00	44,765.00	44,765.00	44,765.00	44,765.00	44,765.00	44,765.00	44,765.00	44,765.00	44,765.00	537,180.00	.00	
							2.6.8 1.4 3 GASTO POR LA CONTRATACION DE SERVICIOS	44,765.00	44,765.00	44,765.00	44,765.00	44,765.00	44,765.00	44,765.00	44,765.00	44,765.00	537,180.00	.00		
							111100010009	44,765.00	44,765.00	44,765.00	44,765.00	44,765.00	44,765.00	44,765.00	44,765.00	44,765.00	537,180.00	.00		
							SERVICIO DE SUPERVISION DE OBRAS	44,765.00	44,765.00	44,765.00	44,765.00	44,765.00	44,765.00	44,765.00	44,765.00	44,765.00	537,180.00	.00		
							0456 ELABORACION DE ESTUDIOS DEFINITIVOS	71,225.33	71,225.33	71,225.33	71,225.33	71,225.33	71,225.33	71,225.33	71,225.33	71,225.37	854,704.00	.00		
							C0321 : EXPEDIENTE TECNICO - CV NA°09_MEJORAMIENTO DE LA CARRETERA NINACACA - DV. HUANCA- CARHUAC- HUACHON - QUIPARACRA - PUAGMARAY - MALLAN; LA SUIZA - DV.	71,225.33	71,225.33	71,225.33	71,225.33	71,225.33	71,225.33	71,225.33	71,225.33	71,225.37	854,704.00	.00		
							Proyecto	71,225.33	71,225.33	71,225.33	71,225.33	71,225.33	71,225.33	71,225.33	71,225.33	71,225.37	854,704.00	.00		
							2.6.8 1.3 1 ELABORACION DE EXPEDIENTES TECNICOS	71,225.33	71,225.33	71,225.33	71,225.33	71,225.33	71,225.33	71,225.33	71,225.33	71,225.37	854,704.00	.00		
							070500040003	71,225.33	71,225.33	71,225.33	71,225.33	71,225.33	71,225.33	71,225.33	71,225.33	71,225.37	854,704.00	.00		
							ELABORACION DE EXPEDIENTES TECNICOS	71,225.33	71,225.33	71,225.33	71,225.33	71,225.33	71,225.33	71,225.33	71,225.33	71,225.37	854,704.00	.00		
							OBRAS	3,079,435.51	3,079,435.51	3,079,435.51	3,079,435.51	3,079,435.51	3,079,435.51	3,079,435.51	3,079,435.51	3,079,435.51	36,953,226.12	.00		
							0459 MEJORAMIENTO DE CARRETERA DEPARTAMENTAL	3,079,435.51	3,079,435.51	3,079,435.51	3,079,435.51	3,079,435.51	3,079,435.51	3,079,435.51	3,079,435.51	3,079,435.51	36,953,226.12	.00		
							C0328 : CV_08_T2_MEJORAMIENTO DE LA CARRETERA EMP PE-3SD (DV SALCABAMBA)-DV SAN JUAN DE PALTARUMI-SALCABAMBA-NVA ESPERANZA-TINTAY-PTO SAN ANTONIO	3,079,435.51	3,079,435.51	3,079,435.51	3,079,435.51	3,079,435.51	3,079,435.51	3,079,435.51	3,079,435.51	3,079,435.51	36,953,226.12	.00		
							Proyecto	3,079,435.51	3,079,435.51	3,079,435.51	3,079,435.51	3,079,435.51	3,079,435.51	3,079,435.51	3,079,435.51	3,079,435.51	36,953,226.12	.00		
							2.6.2 3.2 3 COSTO DE CONSTRUCCION POR CONTRATA	3,079,435.51	3,079,435.51	3,079,435.51	3,079,435.51	3,079,435.51	3,079,435.51	3,079,435.51	3,079,435.51	3,079,435.51	36,953,226.12	.00		
							SERVICIOS	114,388.38	114,388.42	114,388.42	114,388.42	114,388.42	114,388.42	114,388.42	114,388.42	114,388.42	1,372,661.00	.00		
							0460 SUPERVISION Y CONTROL DE OBRAS	114,388.38	114,388.42	114,388.42	114,388.42	114,388.42	114,388.42	114,388.42	114,388.42	114,388.42	1,372,661.00	.00		
							C0327 : SUPERVISION Y CONTROL DE OBRAS - CV_08_T2_MEJORAMIENTO DE LA CARRETERA EMP PE-3SD (DV SALCABAMBA)-DV SAN JUAN DE PALTARUMI-SALCABAMBA-NVA ESPERANZA-	114,388.38	114,388.42	114,388.42	114,388.42	114,388.42	114,388.42	114,388.42	114,388.42	114,388.42	1,372,661.00	.00		
							Proyecto	114,388.38	114,388.42	114,388.42	114,388.42	114,388.42	114,388.42	114,388.42	114,388.42	114,388.42	1,372,661.00	.00		
							2.6.8 1.4 3 GASTO POR LA CONTRATACION DE SERVICIOS	114,388.38	114,388.42	114,388.42	114,388.42	114,388.42	114,388.42	114,388.42	114,388.42	1,372,661.00	.00			
							111100010009	114,388.38	114,388.42	114,388.42	114,388.42	114,388.42	114,388.42	114,388.42	114,388.42	1,372,661.00	.00			
							SERVICIO DE SUPERVISION DE OBRAS	114,388.38	114,388.42	114,388.42	114,388.42	114,388.42	114,388.42	114,388.42	114,388.42	1,372,661.00	.00			

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE: IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F.F./ Rubro	Meta	Tarea	Tipo	Uso	Clasificador de Gasto	Unidad de Uso	Valores												Valor Total		Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Annual	Valor	FF/R %	Valor
3-19		RECURSOS POR OPERACIONES OFICIALES DE CR					63,800,856.67	64,100,856.71	64,511,579.71	63,820,856.71	63,820,856.71	65,711,579.71	53,169,647.81	53,920,371.81	53,209,647.81	53,920,368.81	53,169,649.05	706,325,918.32	.00	706,325,918.32	.00	
OBRAS							4,087,429.93	4,087,429.93	4,087,429.93	4,087,429.93	4,087,429.93	4,087,429.93	4,087,429.93	4,087,429.93	4,087,429.93	4,087,429.93	49,049,159.16	.00	49,049,159.16	.00		
0462		MEJORAMIENTO DE CARRETERA DEPARTAMENTAL					4,087,429.93	4,087,429.93	4,087,429.93	4,087,429.93	4,087,429.93	4,087,429.93	4,087,429.93	4,087,429.93	4,087,429.93	4,087,429.93	49,049,159.16	.00	49,049,159.16	.00		
C0323		CV NÁ*06-T2_MEJORAMIENTO DE LA CARRETERA EMP PE-3SM(DV. LIRIO) - ACORIA -EMP PE-26; EMP PE-26B (CUNYACC)-PUCAPAMPA -EMP PE-3SM, EMP PE-3S (LA ESMERA					4,087,429.93	4,087,429.93	4,087,429.93	4,087,429.93	4,087,429.93	4,087,429.93	4,087,429.93	4,087,429.93	4,087,429.93	4,087,429.93	49,049,159.16	.00	49,049,159.16	.00		
Proyecto		Consumo					4,087,429.93	4,087,429.93	4,087,429.93	4,087,429.93	4,087,429.93	4,087,429.93	4,087,429.93	4,087,429.93	4,087,429.93	4,087,429.93	49,049,159.16	0.00	49,049,159.16	0.00		
2.6. 2. 3. 2. 3		COSTO DE CONSTRUCCION POR CONTRATA					399,664.59	399,664.67	399,664.67	399,664.67	399,664.67	399,664.67	399,664.67	399,664.67	399,664.67	399,664.67	4,795,976.00	.00	4,795,976.00	.00		
SERVICIOS							56,527.63	56,527.67	56,527.67	56,527.67	56,527.67	56,527.67	56,527.67	56,527.67	56,527.67	56,527.67	678,332.00	.00	678,332.00	.00		
0463		SUPERVISION Y CONTROL DE OBRAS					56,527.63	56,527.67	56,527.67	56,527.67	56,527.67	56,527.67	56,527.67	56,527.67	56,527.67	56,527.67	678,332.00	.00	678,332.00	.00		
C0329		SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DE LA CARRETERA EMP PE-3SM(DV. LIRIO) - ACORIA -EMP PE-26; EMP PE-26B (CUNYACC)-PUCAPAMPA -EMP PE-3SM;					56,527.63	56,527.67	56,527.67	56,527.67	56,527.67	56,527.67	56,527.67	56,527.67	56,527.67	56,527.67	678,332.00	.00	678,332.00	.00		
Proyecto		Consumo					56,527.63	56,527.67	56,527.67	56,527.67	56,527.67	56,527.67	56,527.67	56,527.67	56,527.67	56,527.67	678,332.00	.00	678,332.00	.00		
2.6. 8 1. 4 3		GASTO POR LA CONTRATACION DE SERVICIOS					56,527.63	56,527.67	56,527.67	56,527.67	56,527.67	56,527.67	56,527.67	56,527.67	56,527.67	56,527.67	678,332.00	0.00	678,332.00	0.00		
111100010009		SERVICIO DE SUPERVISION DE OBRA					56,527.63	56,527.67	56,527.67	56,527.67	56,527.67	56,527.67	56,527.67	56,527.67	56,527.67	56,527.67	678,332.00	.00	678,332.00	.00		
0464		SUPERVISION Y CONTROL DE OBRAS					181,201.00	181,201.00	181,201.00	181,201.00	181,201.00	181,201.00	181,201.00	181,201.00	181,201.00	181,201.00	2,174,412.00	.00	2,174,412.00	.00		
C0384		SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DE LA CARRETERA EMP. PE-36 B (DV.CHOJATA) - DV. CALACOA-PALLATEACHOJATOLLOQUE-LUCCOICHUJA-TOLAPALCA -					181,201.00	181,201.00	181,201.00	181,201.00	181,201.00	181,201.00	181,201.00	181,201.00	181,201.00	181,201.00	2,174,412.00	.00	2,174,412.00	.00		
Proyecto		Consumo					181,201.00	181,201.00	181,201.00	181,201.00	181,201.00	181,201.00	181,201.00	181,201.00	181,201.00	181,201.00	2,174,412.00	.00	2,174,412.00	.00		
2.6. 8 1. 4 3		GASTO POR LA CONTRATACION DE SERVICIOS					181,201.00	181,201.00	181,201.00	181,201.00	181,201.00	181,201.00	181,201.00	181,201.00	181,201.00	181,201.00	2,174,412.00	0.00	2,174,412.00	0.00		
111100010009		SERVICIO DE SUPERVISION DE OBRA					181,201.00	181,201.00	181,201.00	181,201.00	181,201.00	181,201.00	181,201.00	181,201.00	181,201.00	181,201.00	2,174,412.00	.00	2,174,412.00	.00		
0465		SUPERVISION Y CONTROL DE OBRAS					97,418.83	97,418.83	97,418.83	97,418.83	97,418.83	97,418.83	97,418.83	97,418.83	97,418.83	97,418.83	1,169,026.00	.00	1,169,026.00	.00		
C0382		SUPERVISION Y CONTROL DE OBRAS - MEJORAMIENTO DE LA CARRETERA EMP. PE-5N (PUENTE VILCANIZA) - EMP. PE-08B(DV. DAGUAS); EMP. PE-5NC(DV. EL MILAGRO) -					97,418.83	97,418.83	97,418.83	97,418.83	97,418.83	97,418.83	97,418.83	97,418.83	97,418.83	97,418.83	1,169,026.00	.00	1,169,026.00	.00		
Proyecto		Consumo					97,418.83	97,418.83	97,418.83	97,418.83	97,418.83	97,418.83	97,418.83	97,418.83	97,418.83	97,418.83	1,169,026.00	.00	1,169,026.00	.00		
2.6. 8 1. 4 3		GASTO POR LA CONTRATACION DE SERVICIOS					97,418.83	97,418.83	97,418.83	97,418.83	97,418.83	97,418.83	97,418.83	97,418.83	97,418.83	97,418.83	1,169,026.00	0.00	1,169,026.00	0.00		
111100010009		SERVICIO DE SUPERVISION DE OBRA					97,418.83	97,418.83	97,418.83	97,418.83	97,418.83	97,418.83	97,418.83	97,418.83	97,418.83	97,418.83	1,169,026.00	.00	1,169,026.00	.00		

**CUADRO DE NECESIDADES DE BIENES Y SERVICIOS MENSUALIZADO**  
**FASE : IDENTIFICACIÓN**

Año 2023  
 ( Soles )

UNIDAD EJECUTORA : 010 PROVIAS DESCENTRALIZADO  
 NRO. IDENTIFICACIÓN : 001250

CENTRO DE COSTO : INSTITUCION

F. F. / Rubro	Meta	Tarea	Tipo	Usos	Clasificador de Gasto	Unidad de Uso	Valores												Contrapartida	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Anual	Valor Total
3-19						RECURSOS POR OPERACIONES OFICIALES DE CR	63,800,856.67	64,100,856.71	64,511,579.71	63,820,856.71	65,711,579.71	53,169,647.81	53,920,371.81	53,209,647.81	53,920,368.81	53,169,649.05	706,325,918.32	.00		
						SERVICIOS	399,664.59	399,664.67	399,664.67	399,664.67	399,664.67	399,664.67	399,664.67	399,664.67	399,664.67	399,664.71	4,795,976.00	.00		
						0477 ELABORACION DE ESTUDIOS DEFINITIVOS	64,517.13	64,517.17	64,517.17	64,517.17	64,517.17	64,517.17	64,517.17	64,517.17	64,517.17	64,517.17	774,206.00	.00		
						C0322 : EXPEDIENTE TECNICO - CV NA°06-T1_MEJORAMIENTO DE LA CARRETERA EMP PE-3SM(DV. LIRIO) - ACORIA -EMP PE-26; EMP PE-26B (CUNYACC)-PUCAPAMPA -EMP PE-3SM;	64,517.13	64,517.17	64,517.17	64,517.17	64,517.17	64,517.17	64,517.17	64,517.17	64,517.17	64,517.17	774,206.00	.00		
						Proyecto	64,517.13	64,517.17	64,517.17	64,517.17	64,517.17	64,517.17	64,517.17	64,517.17	64,517.17	64,517.17	774,206.00	.00		
						2.6.8 1. 3 1 ELABORACION DE EXPEDIENTES TECNICOS	64,517.13	64,517.17	64,517.17	64,517.17	64,517.17	64,517.17	64,517.17	64,517.17	64,517.17	64,517.17	774,206.00	0.00		
						070500040003 ELABORACION DE EXPEDIENTES TECNICOS	64,517.13	64,517.17	64,517.17	64,517.17	64,517.17	64,517.17	64,517.17	64,517.17	64,517.17	64,517.17	774,206.00	0.00		
<b>Total</b>																	<b>2,257,755,082.96</b>			